Public Accounts 2009-10

Volume 2

Details of Revenue and Expense

Saskatchewan

Contents

3 Letters of Transmittal
4 Introduction to the Public Accounts
5 Guide to Volume 2

General Revenue Fund Details
9 Revenue by Source
10 Revenue Detail
15 Appropriation and Expenditure by Vote
16 Appropriation and Expenditure by Subvote and Subprogram (Program)
33 Expense by Vote

General Revenue Fund Details of Operating Expense
37 Expense by Object
Ministries and Agencies
39 Advanced Education, Employment and Labour
52 Agriculture
62 Corrections, Public Safety and Policing
80 Education
93 Energy and Resources
98 Enterprise and Innovation Programs
100 Enterprise Saskatchewan
102 Environment
112 Executive Council
116 Finance
123 Finance - Debt Servicing
126 First Nations and Métis Relations
130 Government Services
140 Health
153 Highways and Infrastructure
166 Information Technology Office
171 Intergovernmental Affairs
174 Justice and Attorney General
184 Municipal Affairs
196 Office of the Provincial Secretary
199 Public Service Commission
203 Saskatchewan Research Council
205 Social Services
220 Tourism, Parks, Culture and Sport
Legislative Assembly and Officers of the Legislative Assembly
228 Chief Electoral Officer
230 Children's Advocate
232 Conflict of Interest Commissioner
234 Information and Privacy Commissioner
236 Legislative Assembly
243 Ombudsman
245 Provincial Auditor

General Revenue Fund Fund Transfers
251 Growth and Financial Security Fund

General Revenue Fund Details of Capital Asset Acquisitions
255 Capital Asset Acquisitions by Class
256 Capital Asset Acquisitions

263 General Revenue Fund Supplier Summary

Other Information
277 Summary of Pension Plan and Trust Fund Balances
278 Summary of Individual Pension Plans and Trust Funds
281 Statement of Remission of Taxes and Fees
286 Road-use Fuel Tax Accountability Report

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Regina, Saskatchewan
September 2010

To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2010.

Respectfully submitted,

KEN KRAWETZ
Deputy Premier
Minister of Finance

Regina, Saskatchewan
September 2010

The Honourable Ken Krawetz
Deputy Premier
Minister of Finance

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2010.

Respectfully submitted,

KAREN LAYNG
Deputy Minister of Finance

TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2009-10 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund (GRF). This is the fund into which all revenues are paid, unless otherwise provided for by legislation. The GRF is available for appropriation by the Legislative Assembly for the public services of Saskatchewan.

Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

Supplementary Information contains unaudited information on:

- the Growth and Financial Security Fund;
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at: http://www.finance.gov.sk.ca/public-accounts/

A Compendium is also available on the Internet at: http://www.finance.gov.sk.ca/public-accounts/ that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Operating Expense

Information on the details of operating expense includes:

Mandates – a description of the mandates and major program areas.

Expense summary – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Salaries and Benefits**
  This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Amounts are listed where a payee received $50,000 or more. Also listed are allowances for members with additional duties.

- **Transfers**
  Transfers are listed by program for recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

  Capital Transfers
  Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

  Operating Transfers
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**
  Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received $50,000 or more for goods and services are listed.

- **Capital Asset Amortization**
  The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**
  Expenses which do not fit in any of the above categories. Payees who received $50,000 or more are listed.

- **Internal Recoveries**
  Recoveries for the provision of shared services. Internal recoveries of $50,000 or more are listed.

Additional information is reported for two ministries:

- Highways and Infrastructure – a report on major preservation expense and infrastructure capital by highway.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees who received $50,000 or more for the provision of capital assets is provided. Internal recoveries of $50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater that $1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2010.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Source
For the Year Ended March 31, 2010

(thousands of dollars)

	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
Ministries and Agencies						
Advanced Education, Employment and Labour	$	$	$ 10,425	$ 144	$ 142,534	$ 153,103
Agriculture	.....	.....	1,237	93,344	46,200	140,781
Corrections, Public Safety and Policing	.....	.....	266	22,506	17,169	39,941
Education	.....	.....	.....	4,471	7,604	12,075
Energy and Resources	8,370	1,434,992	.....	43,709	.....	1,487,071
Enterprise and Innovation Programs	.....	.....	.....	1,191	.....	1,191
Environment	.....	.....	.....	45,206	4,034	49,240
Executive Council	.....	.....	.....	56	.....	56
Finance	4,723,903	475,632	1,209,856	401,492	1,164,166	7,975,049
Finance - Debt Servicing	.....	.....	.....	2	.....	2
First Nations and Métis Relations	.....	.....	.....	540	.....	540
Government Services	.....	.....	.....	1,800	.....	1,800
Government Services - Commercial Operations	.....	.....	.....	82,914	.....	82,914
Health	.....	.....	.....	8,220	10,437	18,657
Highways and Infrastructure	.....	.....	1,396	2,585	114,775	118,756
Highways and Infrastructure - Commercial Operations	.....	.....	.....	3,283	.....	3,283
Information Technology Office	.....	.....	.....	43	.....	43
Information Technology Office - Commercial Operations	.....	.....	.....	1,574	.....	1,574
Intergovernmental Affairs	.....	.....	.....	1	.....	1
Justice and Attorney General	.....	.....	8,216	37,401	5,738	51,355
Municipal Affairs	.....	.....	.....	826	78,476	79,302
Office of the Provincial Secretary	.....	.....	.....	275	860	1,135
Public Service Commission	.....	.....	.....	104	.....	104
Social Services	.....	.....	17,700	11,706	11,301	40,707
Tourism, Parks, Culture and Sport	.....	.....	.....	6,538	739	7,277
Legislative Assembly and Officers of the Legislative Assembly						
Chief Electoral Officer	.....	.....	.....	3	.....	3
Children's Advocate	.....	.....	.....	1	.....	1
Legislative Assembly	.....	.....	.....	14	.....	14
Provincial Auditor	.....	.....	.....	483	.....	483
Total Revenue	**$ 4,732,273**	**$ 1,910,624**	**$ 1,249,096**	**$ 770,432**	**$ 1,604,033**	**$ 10,266,458**

Growth and Financial Security Fund	
Transfer from the Growth and Financial Security Fund	$ 340,648
Total Growth and Financial Security Fund	**$ 340,648**

Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Revenue Detail
For the Year Ended March 31, 2010

(thousands of dollars)

Advanced Education, Employment and Labour		
Transfers from Government Entities		$ 10,425
Other Own-source Revenue		
Fines, forfeits and penalties	$ 7	
Other licences and permits	146	
Sales, services, and service fees	93	
Other revenues	(102)	144
Transfers from the Federal Government		142,534
Total Advanced Education, Employment and Labour		**$ 153,103**
Agriculture		
Transfers from Government Entities		$ 1,237
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 464	
Other licences and permits	1,056	
Sales, services, and service fees	50,290	
Other revenues	41,534	93,344
Transfers from the Federal Government		46,200
Total Agriculture		**$ 140,781**
Corrections, Public Safety and Policing		
Transfers from Government Entities		$ 266
Other Own-source Revenue		
Other licences and permits	$ 3,963	
Sales, services, and service fees	1,054	
Transfers from other governments	12,889	
Other revenues	4,600	22,506
Transfers from the Federal Government		17,169
Total Corrections, Public Safety and Policing		**$ 39,941**
Education		
Other Own-source Revenue		
Other licences and permits	$ 94	
Sales, services, and service fees	436	
Other revenues	3,941	$ 4,471
Transfers from the Federal Government		7,604
Total Education		**$ 12,075**
Energy and Resources		
Taxation		$ 8,370
Non-renewable Resources		
Crown Land Sales	$ 151,455	
Natural Gas	40,078	
Oil	1,294,670	
Potash	(183,887)	
Other non-renewable resources	132,676	1,434,992
Other Own-source Revenue		
Interest, premium, discount, and exchange	14	
Sales, services, and service fees	8,697	
Other revenues	34,998	43,709
Total Energy and Resources		**$ 1,487,071**

Enterprise and Innovation Programs		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 357	
Sales, services, and service fees	16	
Other revenues	818	$ 1,191
Total Enterprise and Innovation Programs		**$ 1,191**
Environment		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 17	
Other licences and permits	14,643	
Sales, services, and service fees	22,060	
Transfers from other governments	4,136	
Other revenues	4,350	$ 45,206
Transfers from the Federal Government		4,034
Total Environment		**$ 49,240**
Executive Council		
Other Own-source Revenue		$ 56
Total Executive Council		**$ 56**
Finance		
Taxation		
Corporation income	$ 881,424	
Fuel	441,533	
Individual Income	1,890,848	
Provincial Sales	1,084,001	
Tobacco	196,868	
Other taxes	229,229	$ 4,723,903
Non-renewable Resources		475,632
Transfers from Government Entities		
Crown Investment Corporation of Saskatchewan	185,000	
- Special Dividend	570,000	
Liquor and Gaming Authority	429,924	
Other enterprises and funds	24,932	1,209,856
Other Own-source Revenue		
Interest, premium, discount, and exchange	236,019	
Motor vehicles fees	158,303	
Other licences and permits	79	
Sales, services, and service fees	19	
Other revenues	7,072	401,492
Transfers from the Federal Government		
Canada Health Transfer (CHT)	819,262	
Canada Social Transfer (CST)	334,976	
Other federal transfers	9,928	1,164,166
Total Finance		**$ 7,975,049**
Finance - Debt Servicing		
Other Own-source Revenue		$ 2
Total Finance - Debt Servicing		**$ 2**
First Nations and Métis Relations		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 138	
Sales, services, and service fees	(10)	
Other revenues	412	$ 540
Total First Nations and Métis Relations		**$ 540**

Government Services		
Other Own-source Revenue		
Sales, services, and service fees	$ 202	
Other revenues	1,598	$ 1,800
Total Government Services		**$ 1,800**
Government Services - Commercial Operations		
Commercial Operations		$ 82,914
Total Government Services - Commercial Operations		**$ 82,914**
Health		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 247	
Other licences and permits	61	
Sales, services, and service fees	2,124	
Other revenues	5,788	$ 8,220
Transfers from the Federal Government		10,437
Total Health		**$ 18,657**
Highways and Infrastructure		
Transfers from Government Entities		$ 1,396
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 100	
Other licences and permits	101	
Sales, services, and service fees	1,247	
Transfers from other governments	488	
Other revenues	649	2,585
Transfers from the Federal Government		114,775
Total Highways and Infrastructure		**$ 118,756**
Highways and Infrastructure - Commercial Operations		
Commercial Operations		$ 3,283
Total Highways and Infrastructure - Commercial Operations		**$ 3,283**
Information Technology Office		
Other Own-source Revenue		$ 43
Total Information Technology Office		**$ 43**
Information Technology Office - Commercial Operations		
Commercial Operations		$ 1,574
Total Information Technology Office - Commercial Operations		**$ 1,574**
Intergovernmental Affairs		
Other Own-source Revenue		$ 1
Total Intergovernmental Affairs		**$ 1**
Justice and Attorney General		
Transfers from Government Entities		$ 8,216
Other Own-source Revenue		
Fines, forfeits and penalties	$ 13,212	
Interest, premium, discount, and exchange	16	
Other licences and permits	7,405	
Sales, services, and service fees	15,717	
Transfers from other governments	640	
Other revenues	411	37,401
Transfers from the Federal Government		5,738
Total Justice and Attorney General		**$ 51,355**

Municipal Affairs			
Other Own-source Revenue			
Other licences and permits	$ 693		
Sales, services, and service fees	38		
Other revenues	95	$	826
Transfers from the Federal Government			78,476
Total Municipal Affairs		**$**	**79,302**
Office of the Provincial Secretary			
Other Own-source Revenue			
Sales, services, and service fees	$ 5		
Transfers from other governments	268		
Other revenues	2	$	275
Transfers from the Federal Government			860
Total Office of the Provincial Secretary		**$**	**1,135**
Public Service Commission			
Other Own-source Revenue			
Sales, services, and service fees	$ 61		
Other revenues	43	$	104
Total Public Service Commission		**$**	**104**
Social Services			
Transfers from Government Entities		$	17,700
Other Own-source Revenue			
Sales, services, and service fees	$ 8,371		
Other revenues	3,335		11,706
Transfers from the Federal Government			11,301
Total Social Services		**$**	**40,707**
Tourism, Parks, Culture and Sport			
Other Own-source Revenue			
Other licences and permits	$ 6,346		
Sales, services, and service fees	130		
Other revenues	62	$	6,538
Transfers from the Federal Government			739
Total Tourism, Parks, Culture and Sport		**$**	**7,277**
Chief Electoral Officer			
Other Own-source Revenue		$	3
Total Chief Electoral Officer		**$**	**3**
Children's Advocate			
Other Own-source Revenue		$	1
Total Children's Advocate		**$**	**1**
Legislative Assembly			
Other Own-source Revenue			
Sales, services, and service fees	$ 3		
Other revenues	11	$	14
Total Legislative Assembly		**$**	**14**
Provincial Auditor			
Other Own-source Revenue			
Sales, services, and service fees	$ 2		
Other revenues	481	$	483
Total Provincial Auditor		**$**	**483**
Total Revenue		**$**	**10,266,458**

Growth and Financial Security Fund		
Transfer from the Growth and Financial Security Fund	$	340,648
Total Growth and Financial Security Fund	**$**	**340,648**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2010

		Appropriation				Expenditure					
	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Ministries and Agencies											
Advanced Education, Employment and Labour	37	$ 840,111,000	$ 393	$ 28,315,000	$ 868,426,393	$ 866,110,328	$ 2,613,348	$ (2,152,234)	$ 4,629	$ 866,576,071	$ (1,850,322)
Agriculture	1	481,053,000	180,994	---	481,233,994	373,246,128	144,015	(2,361,561)	19,243,014	390,271,596	(90,962,398)
Corrections, Public Safety and Policing	73	367,132,000	(50,681)	---	367,081,319	340,314,092	20,808,004	(584,317)	---	360,537,779	(6,543,540)
Education	5	1,378,235,000	(29,955,610)	---	1,348,279,390	1,334,345,476	464,377	(904,975)	211,080	1,334,115,958	(14,163,432)
Energy and Resources	23	50,287,000	393	---	50,287,393	40,545,898	6,374,917	(4,237,964)	(137,414)	42,545,437	(7,741,956)
Enterprise and Innovation Programs	43	22,133,000	---	1,100,000	23,233,000	22,496,546	---	---	---	22,496,546	(736,454)
Enterprise Saskatchewan	83	47,305,000	---	---	47,305,000	45,406,000	---	---	---	45,406,000	(1,899,000)
Environment	26	227,841,000	393	---	227,841,393	172,304,244	18,315,531	(4,337,716)	133,533	186,415,592	(41,425,801)
Executive Council	10	9,057,000	202	---	9,057,202	8,477,753	---	---	---	8,477,753	(579,449)
Finance	18	328,706,000	(1,476,365)	---	327,229,635	326,557,930	38,080	(942,342)	---	325,653,668	(1,575,967)
Finance - Debt Servicing	12	502,500,000	(22,537,716)	---	479,962,284	479,962,284	---	---	---	479,962,284	---
First Nations and Métis Relations	25	88,128,000	1,200,393	1,700,000	91,028,393	86,842,218	---	(18,527)	(27,962)	86,795,729	(4,232,664)
Government Services	13	42,247,000	(20,910,484)	---	21,336,516	15,214,616	23,042,080	(20,910,876)	(7,251,235)	10,094,585	(11,241,931)
Government Services - Commercial Operations (1)	13	---	72,427,084	---	72,427,084	82,030,133	---	(10,487,156)	---	71,542,977	(884,107)
Health	32	4,086,371,000	393	---	4,086,371,393	3,934,231,097	17,002,122	(1,563,817)	(646,668)	3,949,022,734	(137,348,659)
Highways and Infrastructure	16	347,622,000	453	---	347,622,453	418,279,175	14,050,879	(106,072,800)	13,806,422	340,063,676	(7,558,777)
Highways and Infrastructure - Commercial Operations (1)	16	---	3,282,265	---	3,282,265	3,280,587	---	---	---	3,280,587	(1,678)
Highways and Infrastructure Capital	17	282,304,000	87,511,643	---	369,815,643	---	259,701,645	---	---	259,701,645	(110,113,998)
Information Technology Office	74	7,320,000	(139,772)	---	7,180,228	11,833,153	649,481	(161,315)	(13,682)	12,307,637	5,127,409
Information Technology Office - Commercial Operations (1)	74	---	1,574,460	---	1,574,460	1,574,460	---	---	---	1,574,460	---
Intergovernmental Affairs	81	4,014,000	---	---	4,014,000	3,294,572	---	---	---	3,294,572	(719,428)
Justice and Attorney General	3	163,768,000	(307,217)	---	163,460,783	145,293,055	12,870,272	(817,086)	(2,258)	157,343,983	(6,116,800)
Municipal Affairs	30	339,697,000	453	77,731,000	417,428,453	409,956,190	---	---	---	409,956,190	(7,472,263)
Office of the Provincial Secretary	80	5,024,000	---	---	5,024,000	4,878,733	---	(3,840)	5,686	4,880,579	(143,421)
Public Service Commission	33	39,477,000	---	12,000,000	51,477,000	50,228,785	2,646,473	(1,441,959)	---	51,433,299	(43,701)
Saskatchewan Research Council	35	15,016,000	---	---	15,016,000	15,016,000	---	---	---	15,016,000	---
Social Services	36	733,067,000	393	13,388,000	746,455,393	740,087,008	2,196,779	(1,070,997)	499	741,213,289	(5,242,104)
Tourism, Parks, Culture and Sport	27	146,262,000	(132,559)	---	146,129,441	129,702,982	7,441,300	(2,018,516)	(71,557)	135,054,209	(11,075,232)
Legislative Assembly and Officers of the Legislative Assembly											
Chief Electoral Officer	34	1,229,000	473,482	---	1,702,482	1,679,252	23,230	---	---	1,702,482	---
Children's Advocate	76	1,621,000	9,819	---	1,630,819	1,627,872	---	(3,000)	(4,455)	1,620,417	(10,402)
Conflict of Interest Commissioner	57	151,000	---	---	151,000	142,843	---	---	(331)	142,512	(8,488)
Information and Privacy Commissioner	55	927,000	---	---	927,000	874,411	---	---	360	874,771	(52,229)
Legislative Assembly	21	23,661,000	(256,976)	65,000	23,469,024	23,295,392	129,781	(77,047)	(63,394)	23,284,732	(184,292)
Ombudsman	56	2,195,000	14,546	---	2,209,546	2,152,081	28,816	(7,049)	(1,516)	2,172,332	(37,214)
Provincial Auditor	28	7,448,000	23,276	---	7,471,276	7,471,276	---	---	---	7,471,276	---
Totals		**$ 10,591,909,000**	**$ 90,933,655**	**$ 134,299,000**	**$ 10,817,141,655**	**$ 10,098,752,570**	**$ 388,541,130**	**$ (160,175,094)**	**$ 25,184,751**	**$ 10,352,303,357**	**$ (464,838,298)**
Growth and Financial Security Fund											
Growth and Financial Security Fund	82	$ 207,707,000	$ (123,854,473)	$ ---	$ 83,852,527	$ 83,852,527	$ ---	$ ---	$ ---	$ 83,852,527	$ ---

(1) Statutory Adjustment includes an amount equal to actual revenues of $87.8 million generated from commercial operations which can be used to pay commercial operation expenses. It also includes an amount for unutilized appropriations for major capital projects of $87.5 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Ministries and Agencies											
Advanced Education, Employment and Labour (Vote 37)											
Central Management and Services (AE01)											
Minister's Salary (Statutory)	$ 44.000				$ 44.393	$ ---	$ ---	$ ---	$ 44.393		
Executive Management	1.612.000				1.766.151	---	---	514	1.766.665		
Central Services	17.159.000				13.403.864	---	---	1.029	13.404.893		
Accommodation Services	6.693.000				6.486.696	1.033.160	---	---	7.519.856		
	25.508.000	393	---	(2.259.000)	23.249.393	21.701.104	1.033.160	---	1.543	22.735.807	(513.586)
Student Support Programs (AE03)											
Operational Support	3.898.000					3.752.668	---	---	---	3.752.668	
Saskatchewan Student Aid Fund	12.700.000					13.550.476	---	---	---	13.550.476	
Provincial Training Allowance	28.510.000					28.192.420	---	---	---	28.192.420	
Skills Training Benefit	8.657.000					13.050.012	---	---	---	13.050.012	
Apprenticeship Training Allowance	1.926.000					2.049.321	---	---	---	2.049.321	
Employability Assistance for People with Disabilities	5.748.000					5.961.974	---	---	---	5.961.974	
	61.439.000	---	4.600.000	518.000	66.557.000	66.556.871	---	---	---	66.556.871	(129)
Post-Secondary Education (AE02)											
Operational Support	2.551.000					2.186.417	---	---	514	2.186.931	
Universities, Federated and Affiliated Colleges and Educational Agencies	363.455.000					332.639.307	---	---	---	332.639.307	
Saskatchewan Universities - Urban Parks	948.000					948.000	---	---	---	948.000	
Saskatchewan Institute of Applied Science and Technology - Operating	105.204.000					106.304.000	---	---	---	106.304.000	
Saskatchewan Institute of Applied Science and Technology - Accommodation Services	29.957.000					29.957.000	---	---	---	29.957.000	
Saskatchewan Indian Institute of Technologies	3.225.000					1.275.000	---	---	---	1.275.000	
Regional Colleges	25.587.000					27.436.534	---	---	---	27.436.534	
French Language Institute	1.455.000					1.850.000	---	---	---	1.850.000	
Post Secondary Capital Transfers	52.927.000					109.002.120	1.184.463	---	---	110.186.583	
Apprenticeship and Trade Certification Commission	17.733.000					18.113.000	---	---	---	18.113.000	
Technology Enhanced Learning	5.518.000					5.340.322	---	---	---	5.340.322	
Innovation and Science Fund	11.510.000					11.510.000	---	---	---	11.510.000	
Interprovincial Agreements	1.512.000					1.586.120	---	---	---	1.586.120	
Science and Technology Research	3.500.000					3.500.000	---	---	---	3.500.000	
	625.082.000	---	16.924.000	10.925.000	652.931.000	651.647.820	1.184.463	---	514	652.832.797	(98.203)
Immigration (AE06)	12.604.000	---	---	(1.763.000)	10.841.000	10.417.765	393.174	---	514	10.811.453	(29.547)
Training Programs (AE05)											
Operational Support	1.879.000					1.627.301	---	---	---	1.627.301	
JobStart Future Skills	19.409.000					19.058.572	---	---	---	19.058.572	
Northern Skills Training	1.598.000					1.604.000	---	---	---	1.604.000	
Basic Education	17.688.000					19.527.276	---	---	---	19.527.276	
	40.574.000	---	4.035.000	(2.400.000)	42.209.000	41.817.149	---	---	---	41.817.149	(391.851)
Career and Employment Services (AE04)											
Operational Support	11.284.000					10.968.462	---	---	1.029	10.969.491	
Employment Programs	2.682.000					2.575.976	---	---	---	2.575.976	
Client and Community Support	1.334.000					1.480.731	---	---	---	1.480.731	
Labour Market Information	1.749.000					2.075.251	---	---	---	2.075.251	
Youth Employment	978.000					1.577.994	---	---	---	1.577.994	
Workforce Development	23.636.000					22.136.282	---	---	---	22.136.282	
	41.663.000	---	2.756.000	(3.070.000)	41.349.000	40.814.696	---	---	1.029	40.815.725	(533.275)
Graduate Retention Program (AE15)	18.500.000	---	---	---	18.500.000	18.500.000	---	---	---	18.500.000	---
Labour Relations Board (AE10)	1.001.000	---	---	(100.000)	901.000	855.446	---	---	---	855.446	(45.554)
Labour Relations and Mediation (AE11)	695.000	---	---	224.000	919.000	902.766	---	---	---	902.766	(16.234)
Labour Standards (AE12)	2.478.000	---	---	90.000	2.568.000	2.537.610	---	---	514	2.538.124	(29.876)
Worker's Advocate (AE13)	654.000	---	---	(40.000)	614.000	539.805	---	---	---	539.805	(74.195)
Occupational Health and Safety (AE09)	7.481.000	---	---	(160.000)	7.321.000	7.224.681	2.551	---	515	7.227.747	(93.253)
Status of Women Office (AE14)	432.000	---	---	35.000	467.000	442.381	---	---	---	442.381	(24.619)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Major Capital Asset Acquisitions (AE08)	2,000,000	---	---	(2,000,000)	---	---	---	---	---	---	---
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements	---					430,140	---	(430,140)	---	---	
Office and Information Technology	---					1,708,460	---	(1,708,460)	---	---	
Machinery and Equipment	---					13,634	---	(13,634)	---	---	
	---	---	---	---	---	2,152,234	---	(2,152,234)	---	---	---
Total Advanced Education, Employment and Labour	**$ 840,111,000**	**$ 393**	**$ 28,315,000**	**$ ---**	**$ 868,426,393**	**$ 866,110,328**	**$ 2,613,348**	**$ (2,152,234)**	**$ 4,629**	**$ 866,576,071**	**$ (1,850,322)**
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Minister's Salary (Statutory)	$ 44,000				$	44,393	$ ---	$ ---	$ ---	$ 44,393	
Executive Management	1,249,000					1,110,930	---	---	(720)	1,110,210	
Central Services	1,291,000					826,927	---	---	264	827,191	
Accomodation Services	4,893,000					3,691,910	---	---	(32,147)	3,659,763	
	7,477,000	393	---	---	7,477,393	5,674,160	---	---	(32,603)	5,641,557	(1,835,836)
Policy and Planning (AG05)	9,650,000	---	---	---	9,650,000	7,926,455	71,269	---	(2,105)	7,995,619	(1,654,381)
Research and Technology (AG06)											
Project Coordination	936,000					2,703,383	---	---	583	2,703,966	
Research Programming	14,212,000					13,680,045	---	---	---	13,680,045	
	15,148,000	---	---	2,200,000	17,348,000	16,383,428	---	---	583	16,384,011	(963,989)
Regional Services (AG07)											
Regional Services	19,561,000					22,830,664	28,800	---	33,844	22,893,308	
Livestock Services Revolving Fund - Subsidy	---					640,000	---	---	---	640,000	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	515,000					73,007	---	---	---	73,007	
	20,076,000	(441,993)	---	6,600,000	26,234,007	23,543,671	28,800	---	33,844	23,606,315	(2,627,692)
Land Management (AG04)											
Land Management Services	3,371,000					(15,735,736)	---	---	19,181,708	3,445,972	
Land Revenue - Bad Debt Allowances	500,000					(324,351)	---	---	---	(324,351)	
Crown Land Sale Incentive Program	20,200,000					6,063,813	---	---	---	6,063,813	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	---					622,594	---	---	---	622,594	
	24,071,000	622,594	---	---	24,693,594	(9,373,680)	---	---	19,181,708	9,808,028	(14,885,566)
Industry Assistance (AG03)											
Contributions for General Agriculture Interests	5,386,000					6,277,219	---	---	---	6,277,219	
Comprehensive Pest Control Program	4,000,000					3,753,974	---	---	---	3,753,974	
SaskBio Program	1,000,000					2,500,000	---	---	---	2,500,000	
	10,386,000	---	---	2,755,000	13,141,000	12,531,193	---	---	---	12,531,193	(609,807)
Irrigation and Water Infrastructure (AG11)											
Irrigation Services	7,632,000					4,865,848	43,946	---	63,206	4,973,000	
Saskatchewan Farm and Ranch Water Infrastructure Program	4,000,000					9,500,000	---	---	---	9,500,000	
	11,632,000	---	---	7,500,000	19,132,000	14,365,848	43,946	---	63,206	14,473,000	(4,659,000)
Financial Programs (AG09)											
Financial Programs Management	5,963,000	---	---	3,850,000	9,813,000	8,281,066	---	---	(1,619)	8,279,447	(1,533,553)
Business Risk Management (AG10)											
Crop Insurance Program Delivery	31,513,000					30,513,000	---	---	---	30,513,000	
Crop Insurance Program Premiums	122,537,000					111,070,510	---	---	---	111,070,510	
Crop Insurance - Interest Subsidy	1,000,000					---	---	---	---	---	
AgriStability Program Delivery	22,000,000					18,536,540	---	---	---	18,536,540	
AgriStability	160,600,000					96,920,484	---	---	---	96,920,484	
AgriInvest	39,000,000					34,511,892	---	---	---	34,511,892	
	376,650,000	---	---	(22,905,000)	353,745,000	291,552,426	---	---	---	291,552,426	(62,192,574)
Amortization of Capital Assets (AG14)											
Infrastructure	---					2,256,383	---	(2,256,383)	---	---	
Land, Buildings and Improvements	---					51,443	---	(51,443)	---	---	
Machinery and Equipment	---					43,762	---	(43,762)	---	---	
Transportation Equipment	---					8,909	---	(8,909)	---	---	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) ~~Revised~~ Appropriation
Office and Information Technology	---	---	---	---	---	1,064	---	(1,064)	---	---	---
	---	---	---	---	---	2,361,561	---	(2,361,561)	---	---	---
Total Agriculture	**$ 481,053,000**	**$ 180,994**	**$ ---**	**$ ---**	**$ 481,233,994**	**$ 373,246,128**	**$ 144,015**	**$ (2,361,561)**	**$ 19,243,014**	**$ 390,271,596**	**$ (90,962,398)**
Corrections, Public Safety and Policing (Vote 73)											
Central Management and Services (CP01)											
Minister's Salary (Statutory)	$ 44,000				$	44,453	$ ---	$ ---	$ ---	$ 44,453	
Executive Management	1,715,000					1,969,391	---	---	---	1,969,391	
Central Services	6,772,000					5,834,016	1,485,335	---	---	7,319,351	
Accomodation Services	24,849,000					14,992,895	7,024,265	---	---	22,017,160	
	33,380,000	453	---	(650,000)	32,730,453	22,840,755	8,509,600	---	---	31,350,355	(1,380,098)
Adult Corrections (CP04)											
Adult Corrections Facilities	83,178,000					84,088,662	58,613	(1,427)	---	84,145,848	
Community Training Residences	2,380,000					2,568,485	---	---	---	2,568,485	
Community Operations	12,299,000					12,912,525	---	---	---	12,912,525	
Program Support	2,081,000					4,879,670	---	---	---	4,879,670	
Correctional Facilities Industries Revolving Fund - Subsidy	40,000					[illegible]0,000	---	---	---	40,000	
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	---					(51,134)	---	---	---	(51,134)	
	99,978,000	(51,134)	---	4,650,000	104,576,866	104,438,208	58,613	(1,427)	---	104,495,394	(81,472)
Young Offender Programs (CP07)											
Young Offender Facilities	29,782,000					30,171,292	---	---	---	30,171,292	
Community and Alternative Measures	6,675,000					6,424,047	---	---	---	6,424,047	
Program Support	1,891,000					2,098,072	---	---	---	2,098,072	
Regional Services	12,714,000					10,943,811	---	---	---	10,943,811	
	51,062,000	---	---	(1,400,000)	49,662,000	49,637,222	---	---	---	49,637,222	(24,778)
Public Safety (CP06)											
Protection and Emergency Services	3,200,000					3,330,576	---	---	---	3,330,576	
Licensing and Inspections	3,260,000					3,748,233	---	---	---	3,748,233	
Provincial Disaster Assistance Program	550,000					10,440,634	---	---	---	10,440,634	
Joint Emergency Preparedness Program	666,000					458,717	---	---	---	458,717	
Emergency Management Initiatives	1,810,000					2,088,903	---	---	---	2,088,903	
	9,486,000	---	---	11,203,000	20,689,000	20,067,063	---	---	---	20,067,063	(621,937)
Policing Services (CP10)											
Program Support	797,000					1,108,123	---	---	---	1,108,123	
Police Programs	13,025,000					12,222,455	65,938	---	---	12,288,393	
Saskatchewan Police Commission	1,215,000					1,242,839	---	---	---	1,242,839	
Royal Canadian Mounted Police	127,089,000					128,035,802	---	---	---	128,035,802	
	142,126,000	---	---	2,522,000	144,648,000	142,609,219	65,938	---	---	142,675,157	(1,972,843)
Major Capital Projects (CP09)											
Regina Provincial Correctional Centre	---					(2,739)	1,069,486	---	---	1,066,747	
Saskatoon Provincial Correctional Centre	8,700,000					---	687,469	---	---	687,469	
Provincial Telecommunication	22,400,000					141,474	10,416,898	---	---	10,558,372	
	31,100,000	---	---	(16,325,000)	14,775,000	138,735	12,173,853	---	---	12,312,588	(2,462,412)
Amortization of Capital Assets (CP08)											
Land, Buildings and Improvements	---					492,685	---	(492,685)	---	---	
Machinery and Equipment	---					79,792	---	(79,792)	---	---	
Office and Information Technology	---					10,413	---	(10,413)	---	---	
	---	---	---	---	---	582,890	---	(582,890)	---	---	---
Total Corrections, Public Safety	**$ 367,132,000**	**$ (50,681)**	**$ ---**	**$ ---**	**$ 367,081,319**	**$ 340,314,092**	**$ 20,808,004**	**$ (584,317)**	**$ ---**	**$ 360,537,779**	**$ (6,543,540)**
Education (Vote 5)											
Central Management and Services (ED01)											
Minister's Salary (Statutory)	$ 51,000				$	50,735	$ ---	$ ---	$ ---	$ 50,735	
Executive Management	1,594,000					1,453,617	---	---	4,630	1,458,247	
Central Services	10,441,000					10,070,778	---	---	(12,500)	10,058,278	
Accommodation Services	4,470,000					3,552,942	445,917	---	---	3,998,859	
	16,556,000	(265)	---	---	16,555,735	15,128,072	445,917	---	(7,870)	15,566,119	(989,616)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Pre-K-12 Education (ED03)											
Operational Support	13,934,000					11,012,145	18,460	---	---	11,030,605	
School Operating	990,519,000					993,874,879	---	---	---	993,874,879	
School Operating K-12 Initiatives	33,503,000					28,809,014	---	---	---	28,809,014	
School Capital Transfers	61,000,000					57,141,247	---	---	---	57,141,247	
First Nations and Metis Education	3,110,000					2,616,337	---	---	---	2,616,337	
French Education	6,392,000					6,681,541	---	---	---	6,681,541	
Educational Agencies	1,036,000					1,632,235	---	---	---	1,632,235	
	1,109,494,000	---	---	3,300,000	1,112,794,000	1,101,767,398	18,460	---	---	1,101,785,858	(11,008,142)
Early Learning and Child Care (ED08)											
Operational Support	4,287,000					4,328,290	---	---	---	4,328,290	
KidsFirst	4,439,000					4,438,998	---	---	---	4,438,998	
Early Childhood Intervention Programs	3,692,000					3,691,645	---	---	---	3,691,645	
Child Care	45,177,000					41,280,387	---	---	218,950	41,499,337	
Early Childhood Education	214,000					216,000	---	---	---	216,000	
	57,809,000	---	---	(3,300,000)	54,509,000	53,955,320	---	---	218,950	54,174,270	(334,730)
Curriculum and E-Learning (ED10)											
Operational Support	1,391,000					1,332,722	---	---	---	1,332,722	
Curriculum and Instruction	3,641,000					2,912,245	---	---	---	2,912,245	
Children's Services	756,000					778,693	---	---	---	778,693	
Technology Supported Learning Revolving Fund - Subsidy	350,000					190,000	---	---	---	190,000	
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)	25,000					147,180	---	---	---	147,180	
	6,163,000	122,180	---	---	6,285,180	5,360,840	---	---	---	5,360,840	(924,340)
Literacy (ED17)											
Literacy Office	516,000					362,324	---	---	---	362,324	
Literacy Initiatives	2,261,000					2,014,721	---	---	---	2,014,721	
	2,777,000	---	---	---	2,777,000	2,377,045	---	---	---	2,377,045	(399,955)
Provincial Library (ED15)	12,267,000	---	---	---	12,267,000	12,250,596	---	---	---	12,250,596	(16,404)
Teachers' Pensions and Benefits (ED04)											
Teachers' Superannuation Commission	1,518,000					1,395,592	---	---	---	1,395,592	
Teachers' Superannuation Plan (Statutory)	92,000,000					58,877,733	---	---	---	58,877,733	
Teachers' Group Life Insurance (Statutory)	1,835,000					2,090,942	---	---	---	2,090,942	
Teachers' Dental Plan	10,121,000					9,859,396	---	---	---	9,859,396	
Saskatchewan Teachers' Retirement Plan (Statutory)	52,203,000					54,991,800	---	---	---	54,991,800	
Teachers' Extended Health Plan	15,492,000					15,385,767	---	---	---	15,385,767	
	173,169,000	(30,077,525)	---	---	143,091,475	142,601,230	---	---	---	142,601,230	(490,245)
Amortization of Capital Assets (ED16)											
Land, Buildings and Improvements	---					387,203	---	(387,203)	---	---	
Office and Information Technology	---					517,772	---	(517,772)	---	---	
	---	---	---	---	---	904,975	---	(904,975)	---	---	---
Total Education	**$ 1,378,235,000**	**$ (29,955,610)**	**$ ---**	**$ ---**	**$ 1,348,279,390**	**$ 1,334,345,476**	**$ 464,377**	**$ (904,975)**	**$ 211,080**	**$ 1,334,115,958**	**$ (14,163,432)**
Energy and Resources (Vote 23)											
Central Management and Services (ER01)											
Minister's Salary (Statutory)	$ 44,000				$	44,393	$ ---	$ ---	$ ---	$ 44,393	
Executive Management	742,000					758,602	---	---	1,231	759,833	
Central Services	17,264,000					5,395,436	6,363,416	---	769	11,759,621	
Accommodation Services	3,274,000					3,353,693	---	---	---	3,353,693	
Surface Rights Arbitration Board	169,000					132,972	---	---	---	132,972	
	21,493,000	393	---	---	21,493,393	9,685,096	6,363,416	---	2,000	16,050,512	(5,442,881)
Forestry Development (ER18)	4,150,000	---	---	---	4,150,000	3,151,607	---	---	9,896	3,161,503	(988,497)
Revenue and Program Services (ER04)	3,725,000	---	---	---	3,725,000	3,142,933	---	---	2,429	3,145,362	(579,638)
Petroleum and Natural Gas (ER05)	7,618,000	---	---	---	7,618,000	7,225,436	11,501	---	(137,378)	7,099,559	(518,441)
Exploration and Geological Services (ER16)	6,398,000	---	---	---	6,398,000	6,213,413	---	---	(6,233)	6,207,180	(190,820)
Resource and Energy Policy (ER06)											
Mineral and Energy Policy	2,649,000					3,672,063	---	---	5,075	3,677,138	
Green Initiatives - Energy	2,200,000					1,450,000	---	---	---	1,450,000	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Energy Sector Initiatives	1,054,000					267,386	---	---	(13,203)	254,183	
Petroleum Technology Research Centre	1,000,000					1,500,000	---	---	---	1,500,000	
	6,903,000	---	---	---	6,903,000	6,889,449	---	---	(8,128)	6,881,321	(21,679)
Amortization of Capital Assets (ER17)											
Land, Buildings and Improvements	---					4,146,648	---	(4,146,648)	---	---	
Machinery and Equipment	---					62,114	---	(62,114)	---	---	
Office and Information Technology	---					29,202	---	(29,202)	---	---	
	---	---	---	---	---	4,237,964	---	(4,237,964)	---	---	---
Total Energy and Resources	**$ 50,287,000**	**$ 393**	**$ ---**	**$ ---**	**$ 50,287,393**	**$ 40,545,898**	**$ 6,374,917**	**$ (4,237,964)**	**$ (137,414)**	**$ 42,545,437**	**$ (7,741,956)**
Enterprise and Innovation Programs (Vote 43)											
Investment Programs (EI03)											
Small Business Loan Associations - Concessionary Allowance	$ 466,000					$ 187,364	$ ---	$ ---	$ ---	$ 187,364	
Small Business Loan Associations - Loan Loss Provision	667,000					(24,756)	---	---	---	(24,756)	
Ethanol Fuel Tax Rebate	21,090,000					22,333,938	---	---	---	22,333,938	
Total Enterprise and Innovation Programs	**$ 22,133,000**	**$ ---**	**$ 1,100,000**	**$ ---**	**$ 23,233,000**	**$ 22,496,546**	**$ ---**	**$ ---**	**$ ---**	**$ 22,496,546**	**$ (736,454)**
Enterprise Saskatchewan (Vote 83)											
Operations (ES01)	$ 21,804,000	$ ---	$ ---	$ ---	$ 21,804,000	$ 19,980,000	$ ---	$ ---	$ ---	$ 19,980,000	$ (1,824,000)
Programs (ES02)											
Enterprise Regions	5,270,000					5,270,000	---	---	---	5,270,000	
Western Economic Partnership Agreement	5,080,000					5,080,000	---	---	---	5,080,000	
Saskatchewan Trade and Export Partnership	2,936,000					2,936,000	---	---	---	2,936,000	
Community Development Trust	8,400,000					8,400,000	---	---	---	8,400,000	
Strategic Investment Fund	3,815,000					3,740,000	---	---	---	3,740,000	
	25,501,000	---	---	---	25,501,000	25,426,000	---	---	---	25,426,000	(75,000)
Total Enterprise Saskatchewan	**$ 47,305,000**	**$ ---**	**$ ---**	**$ ---**	**$ 47,305,000**	**$ 45,406,000**	**$ ---**	**$ ---**	**$ ---**	**$ 45,406,000**	**$ (1,899,000)**
Environment (Vote 26)											
Central Management and Services (EN01)											
Minister's Salary (Statutory)	$ 44,000					$ 44,393	$ ---	$ ---	$ ---	$ 44,393	
Executive Management	1,413,000					1,546,375	---	---	---	1,546,375	
Central Services	9,956,000					10,405,991	---	---	22,441	10,428,432	
Accommodation Services	5,854,000					5,589,781	---	---	---	5,589,781	
	17,267,000	393	---	350,000	17,617,393	17,586,540	---	---	22,441	17,608,981	(8,412)
Corporate Policy and Planning (EN14)											
Policy and Planning	3,527,000					3,068,047	---	---	---	3,068,047	
Environmental Assessment	1,101,000					1,211,255	---	---	---	1,211,255	
Green Initiatives	15,311,000					7,869,190	---	---	---	7,869,190	
Northwest Development Strategy	1,000,000					658,653	---	---	---	658,653	
	20,939,000	---	---	(480,000)	20,459,000	12,807,145	---	---	---	12,807,145	(7,651,855)
Environmental Protection (EN11)											
Air and Land	8,133,000					3,612,933	---	---	---	3,612,933	
Drinking Water Quality Section	3,645,000					7,777,902	---	---	---	7,777,902	
Beverage Container Collection and Recycling System	21,721,000					21,721,000	---	---	---	21,721,000	
Saskatchewan Watershed Authority - Operations	1,177,000					1,177,000	---	---	---	1,177,000	
Saskatchewan Watershed Authority - Water Control	801,000					801,000	---	---	---	801,000	
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation	3,533,000					3,533,000	---	---	---	3,533,000	
Saskatchewan Watershed Authority - Water Quality	2,022,000					2,022,000	---	---	---	2,022,000	
Technical Resources Branch	---					636,697	---	---	---	636,697	
	41,032,000	---	---	1,700,000	42,732,000	41,281,532	---	---	---	41,281,532	(1,450,468)
Forest Services (EN09)											
Forest Programs	7,748,000					6,592,318	---	---	---	6,592,318	
Reforestation	3,771,000					4,080,672	32,550	---	---	4,113,222	
Insect and Disease Control	1,122,000					1,133,799	---	---	---	1,133,799	
Geomatics	2,883,000					3,140,162	---	---	---	3,140,162	
	15,524,000	---	---	(350,000)	15,174,000	14,946,951	32,550	---	---	14,979,501	(194,499)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Fire Management and Forest Protection (EN10)											
Forest Fire Operations	70,865,000					48,093,535	604,996	(1)	110,885	48,809,415	
Recoverable Fire Suppression Operations	1,400,000					2,466,702	---	(3)		2,466,699	
Forest Fire Capital Projects	29,832,000					282,615	17,506,564	---	---	17,789,179	
	102,097,000	---	---	(2,350,000)	99,747,000	50,842,852	18,111,560	(1)	110,882	69,065,293	(30,681,707)
Compliance and Field Services (EN08)											
Field Operations	11,278,000					12,284,484	---	---	210	12,284,694	
Compliance and Enforcement	5,287,000					4,642,568	152,584	---	---	4,795,152	
	16,565,000	---	---	650,000	17,215,000	16,927,052	152,584	---	210	17,079,846	(135,154)
Land (EN15)	3,975,000	---	---	480,000	4,455,000	3,537,625	---	---	---	3,537,625	(917,375)
Fish, Wildlife and Biodiversity (EN07)											
Fish and Wildlife Program	6,508,000					6,342,596	18,837	---	---	6,361,433	
Fish and Wildlife Development Fund	3,934,000					3,694,236	---	---	---	3,694,236	
	10,442,000	---	---	---	10,442,000	10,036,832	18,837	---	---	10,055,669	(386,331)
Amortization of Capital Assets (EN18)											
Infrastructure	---					35,343	---	(35,343)	---	---	
Land, Buildings and Improvements	---					218,779	---	(218,779)	---	---	
Machinery and Equipment	---					635,408	---	(635,408)	---	---	
Transporation Equipment	---					3,093,906	---	(3,093,906)	---	---	
Office and Information Technology	---					354,279	---	(354,279)	---	---	
	---	---	---	---	---	4,337,715	---	(4,337,715)	---	---	---
Total Environment	**$ 227,841,000**	**$ 393**	**$ ---**	**$ ---**	**$ 227,841,393**	**$ 172,304,244**	**$ 18,315,531**	**$ (4,337,716)**	**$ 133,533**	**$ 186,415,592**	**$ (41,425,801)**
Executive Council (Vote 10)											
Central Management and Services (EX01)											
Executive Management	$ 2,176,000				$	1,914,489	$ ---	$ ---	$ ---	$ 1,914,489	
Central Services	1,441,000					1,421,550	---	---	---	1,421,550	
Accommodation Services	1,258,000					1,194,578	---	---	---	1,194,578	
	4,875,000	---	---	(80,000)	4,795,000	4,530,617	---	---	---	4,530,617	(264,383)
Premier's Office (EX07)	549,000	---	---	---	549,000	531,214	---	---	---	531,214	(17,786)
Cabinet Secretariat and Cabinet Planning (EX04)											
Cabinet Secretariat	442,000					465,176	---	---	---	465,176	
Cabinet Planning	1,074,000					984,839	---	---	---	984,839	
	1,516,000	---	---	---	1,516,000	1,450,015	---	---	---	1,450,015	(65,985)
Communications Office (EX03)	1,484,000	---	---	100,000	1,584,000	1,397,323	---	---	---	1,397,323	(186,677)
House Business and Research (EX08)	481,000	---	---	(20,000)	461,000	416,382	---	---	---	416,382	(44,618)
Members of the Executive Council (Statutory) (EX06)	152,000	202	---	---	152,202	152,202	---	---	---	152,202	---
Total Executive Council	**$ 9,057,000**	**$ 202**	**$ ---**	**$ ---**	**$ 9,057,202**	**$ 8,477,753**	**$ ---**	**$ ---**	**$ ---**	**$ 8,477,753**	**$ (579,449)**
Finance (Vote 18)											
Central Management and Services (FI01)											
Minister's Salary (Statutory)	$ 44,000				$	44,393	$ ---	$ ---	$ ---	$ 44,393	
Executive Management	857,000					809,383	---	---	---	809,383	
Central Services	3,840,000					3,204,949	---	---	---	3,204,949	
Accommodation Services	2,878,000					2,164,795	38,080	---	---	2,202,875	
	7,619,000	393	---	(1,100,000)	6,519,393	6,223,520	38,080	---	---	6,261,600	(257,793)
Treasury and Debt Management (FI04)	2,909,000	---	---	(100,000)	2,809,000	2,607,420	---	---	---	2,607,420	(201,580)
Provincial Comptroller (FI03)	9,369,000	---	---	(600,000)	8,769,000	8,441,497	---	---	---	8,441,497	(327,503)
Budget Analysis (FI06)	5,441,000	---	---	(300,000)	5,141,000	4,883,503	---	---	---	4,883,503	(257,497)
Revenue (FI05)											
Revenue Division	15,065,000					14,757,518	---	---	---	14,757,518	
Allowance for Doubtful Accounts	2,300,000					2,300,000	---	---	---	2,300,000	
Canada Revenue Agency Income Tax Administration	1,383,000					1,294,000	---	---	---	1,294,000	
Driver Licence and Registration Administration	1,300,000					1,300,000	---	---	---	1,300,000	
	20,048,000	---	---	(200,000)	19,848,000	19,651,518	---	---	---	19,651,518	(196,482)
Personnel Policy Secretariat (FI10)	774,000	---	---	(100,000)	674,000	579,744	---	---	---	579,744	(94,256)
Research and Development Tax Credit (FI12)	18,000,000	---	---	---	18,000,000	18,000,000	---	---	---	18,000,000	---
Pensions and Benefits (FI09)											
Public Service Superannuation Plan (Statutory)	119,319,000					117,266,269	---	---	---	117,266,269	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	3,107,000					3,309,153	---	---	---	3,309,153	
Judges' Superannuation Plan (Statutory)	3,252,000					3,548,858	---	---	---	3,548,858	
Public Employees' Pension Plan	55,208,000					56,473,850	---	---	---	56,473,850	
Canada Pension Plan - Employer's Contribution	27,867,000					28,023,930	---	---	---	28,023,930	
Employment Insurance - Employer's Contribution	12,144,000					12,383,205	---	---	---	12,383,205	
Workers' Compensation - Employer's Assessment	9,394,000					9,219,512	---	---	---	9,219,512	
Employees' Benefits - Employer's Contribution	33,047,000					33,876,335	---	---	---	33,876,335	
Services to Public Service Superannuation Plan Members	1,322,000					1,210,112	---	---	---	1,210,112	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	(249,000)					(147,038)	---	---	---	(147,038)	
	264,411,000	(1,451,758)	---	2,400,000	265,359,242	265,164,186	---	---	---	265,164,186	(195,056)
Miscellaneous Payments (FI08)											
Bonding of Public Officials	60,000					64,200	---	---	---	64,200	
Unforeseen and Unprovided For	50,000					---	---	---	---	---	
Implementation of Guarantees (Statutory)	25,000					---	---	---	---	---	
	135,000	(25,000)	---	---	110,000	64,200	---	---	---	64,200	(45,800)
Amortization of Capital Assets (FI11)											
Office and Information Technology	---					868,711	---	(868,711)	---	---	
Land, Buildings and Improvements	---					73,631	---	(73,631)	---	---	
	---	---	---	---	---	942,342	---	(942,342)	---	---	---
Total Finance	**$ 328,706,000**	**$ (1,476,365)**	**$ ---**	**$ ---**	**$ 327,229,635**	**$ 326,557,930**	**$ 38,080**	**$ (942,342)**	**$ ---**	**$ 325,653,668**	**$ (1,575,967)**
Finance - Debt Servicing (Vote 12)											
Debt Servicing (FD01)											
Interest on Government Debt (Statutory)	$ 476,742,000				$	453,676,820	$ ---	$ ---	$ ---	$ 453,676,820	
Foreign Currency Adjustment (Statutory)	2,829,000					(510,604)	---	---	---	(510,604)	
Fees and Commissions (Statutory)	5,429,000					5,264,043	---	---	---	5,264,043	
	485,000,000	(26,569,741)	---	---	458,430,259	458,430,259	---	---	---	458,430,259	---
Crown Corporation Debt Servicing (Statutory) (FD02)	17,500,000	4,032,025	---	---	21,532,025	21,532,025	---	---	---	21,532,025	---
Total Finance - Debt Servicing	**$ 502,500,000**	**$ (22,537,716)**	**$ ---**	**$ ---**	**$ 479,962,284**	**$ 479,962,284**	**$ ---**	**$ ---**	**$ ---**	**$ 479,962,284**	**$ ---**
First Nations and Metis Relations (Vote 25)											
Central Management and Services (FN01)											
Minister's Salary (Statutory)	$ 44,000				$	44,393	$ ---	$ ---	$ ---	$ 44,393	
Executive Management	1,709,000					1,535,795	---	---	(1,181)	1,534,614	
Central Services	1,084,000					992,488	---	---	(13,177)	979,311	
Accommodation Services	1,199,000					733,782	---	---	---	733,782	
	4,036,000	393	---	(33,000)	4,003,393	3,306,458	---	---	(14,358)	3,292,100	(711,293)
Northern Economic Programs and Policies (FN05)											
Regional, Policy and Program Services	1,398,000					1,303,306	---	(18,527)	(9,866)	1,274,913	
Northern Development Fund	217,000					173,980	---	---	---	173,980	
Northern Development Fund - Loan Loss Provision	300,000					188,690	---	---	---	188,690	
Northern Commercial Fish Transportation Subsidy	265,000					232,882	---	---	---	232,882	
Northern Enterprise Regions	150,000					278,955	---	---	---	278,955	
	2,350,000	---	---	175,000	2,525,000	2,177,813	---	(18,527)	(9,866)	2,149,420	(375,580)
Northern Industry and Resource Development (FN06)											
Northern Sector Developments	443,000					537,507	---	---	---	537,507	
Northern Mines Monitoring and Community Liaison	298,000					173,854	---	---	---	173,854	
Northern Saskatchewan Environmental Quality Committee	193,000					220,316	---	---	---	220,316	
	934,000	---	---	---	934,000	931,677	---	---	---	931,677	(2,323)
Policy Coordination and Support for Aboriginal Organizations (FN02)											
Policy and Coordination	1,939,000					1,814,414	---	---	(3,738)	1,810,676	
Support for Aboriginal Organizations and Issues	1,538,000					1,125,200	---	---	---	1,125,200	
First Nations and Metis Consultation Participation Fund	3,000,000					464,834	---	---	---	464,834	
First Nations and Metis Business Development Program	750,000					427,250	---	---	---	427,250	
	7,227,000	---	---	(700,000)	6,527,000	3,831,698	---	---	(3,738)	3,827,960	(2,699,040)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Gaming Agreements (FN03)											
First Nations Gaming Agreements	66,696,000					69,010,789	---	---	---	69,010,789	
Metis Development Fund	2,000,000					2,000,000	---	---	---	2,000,000	
First Nations Gaming Agreements (Statutory)	---					1,200,000	---	---	---	1,200,000	
	68,696,000	1,200,000	1,700,000	633,000	72,229,000	72,210,789	---	---	---	72,210,789	(18,211)
Treaty Land Entitlement (FN04)	4,885,000	---	---	(75,000)	4,810,000	4,383,783	---	---	---	4,383,783	(426,217)
Amortization of Capital Assets (FN07)											
Machinery and Equipment	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total First Nations and Metis Relations	**$ 88,128,000**	**$ 1,200,393**	**$ 1,700,000**	**$ ---**	**$ 91,028,393**	**$ 86,842,218**	**$ ---**	**$ (18,527)**	**$ (27,962)**	**$ 86,795,729**	**$ (4,232,664)**
Government Services (Vote 13)											
Central Management and Services (GS01)											
Minister's Salary (Statutory)	$ 44,000				$	44,393	$ ---	$ ---	$ ---	$ 44,393	
Executive Management	526,000					523,663	---	---	---	523,663	
Central Services	7,424,000					6,380,687	---	(5,439)	---	6,375,248	
Accommodation Services	643,000					320,809	---	---	---	320,809	
Allocated to Services Subvotes	(8,893,000)					(7,225,159)	---	---	---	(7,225,159)	
	44,000	(5,046)	---	---	38,954	44,393	---	(5,439)	---	38,954	---
Accommodation Services (GS02)											
Operations and Maintenance of Property	147,494,000					144,615,004	---	(18,268,036)	(174,028)	126,172,940	
Accommodation Costs Incurred on Behalf of the Legislative Assembly	3,151,000					2,829,655	---	---	---	2,829,655	
Program Delivery and Client Services	21,640,000					19,129,126	1,092	(91,605)	(452,543)	18,586,070	
Wind Energy	640,000					640,000	---	---	---	640,000	
Environmental Sustainability Investments	2,112,000					752,456	---	---	---	752,456	
Accommodation Allocated to Ministries	(120,539,000)					(117,426,810)	---	---	---	(117,426,810)	
Accommodation Charged to External Clients	(44,032,000)					---	---	---	---	---	
	10,466,000	26,084,288	---	---	36,550,288	50,539,431	1,092	(18,359,641)	(626,571)	31,554,311	(4,995,977)
Transportation Services (GS04)											
Vehicle Services	38,895,000					43,103,209	261,748	(11,017,035)	(5,311,280)	27,036,642	
Air Services	9,577,000					9,412,976	---	(1,966,137)	(541,015)	6,905,824	
Transportation Services Allocated to Ministries	(29,083,000)					(27,573,626)	(261,748)	---	---	(27,835,374)	
Transportation Services Charged to External Clients	(19,389,000)					---	---	---	---	---	
	---	6,844,438	---	---	6,844,438	24,942,559	---	(12,983,172)	(5,852,295)	6,106,892	(737,546)
Government Support Services (GS05)											
Mail Services	11,745,000					11,710,009	---	(46,793)	(306,577)	11,356,639	
Telecommunications Services	12,712,000					11,766,395	---	---	---	11,766,395	
Distribution Centre and Other Services	4,074,000					4,575,663	---	(3,987)	(465,792)	4,105,884	
Government Support Services Allocated to Ministries	(20,285,000)					(19,000,850)	---	---	---	(19,000,850)	
Government Support Services Charged to External Clients	(7,840,000)					---	---	---	---	---	
	406,000	8,545,605	---	---	8,951,605	9,051,217	---	(49,780)	(772,369)	8,229,068	(722,537)
Project Management (GS03)											
Saskatchewan Disease Control Laboratory	10,485,000					---	13,635,887	---	---	13,635,887	
Voice over Internet Protocol (VoIP)	1,376,000					473,616	---	---	---	473,616	
Courthouses	18,000,000					---	10,527,907	---	---	10,527,907	
SIAST Buildings	2,000,000					---	568,121	---	---	568,121	
Regina Provincial Correctional Centre	---					---	946,774	---	---	946,774	
Saskatoon Provincial Correctional Centre	8,700,000					---	124,569	---	---	124,569	
Other	19,481,000					11,866,765	19,129,758	---	---	30,996,523	
Project Management Allocated to Ministries	(56,666,000)					(1,618,462)	(45,133,016)	---	---	(46,751,478)	
Project Management Charged to External Clients	(2,000,000)					---	---	---	---	---	
	1,376,000	10,047,315	---	---	11,423,315	10,620,919	---	---	---	10,620,919	(802,396)
Purchasing (GS04)	1,942,000	---	---	---	1,942,000	1,617,543	75,000	---	---	1,692,543	(249,457)
P3 Secretariat (GS10)	650,000	---	---	---	650,000	528,887	---	---	---	528,887	(121,113)
Major Capital Asset Acquisitions (GS07)											
Land, Buildings and Improvements	12,132,000					---	9,818,685	---	---	9,818,685	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Machinery and Equipment	16,231,000					---	13,147,303			13,147,303	
	27,363,000	---	---	---	27,363,000	---	22,965,988	---	---	22,965,988	(4,397,012)
Amortization of Capital Assets (GS16)											
Land, Buildings and Improvements	---					---	---	---	---	---	
Machinery and Equipment	---					---	---	---	---	---	
Allocated	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Government Services	$ 42,247,000	$ 51,516,600	$ ---	$ ---	$ 93,763,600	$ 97,244,749	$ 23,042,080	$ (31,398,032)	$ (7,251,235)	$ 81,637,562	$ (12,126,038)
Government Services (Vote 13)	$ 42,247,000	$ (20,910,484)	$ ---	$ ---	$ 21,336,516	$ 15,214,616	$ 23,042,080	$ (20,910,676)	$ (7,251,235)	$ 10,094,785	$ (11,241,931)
Government Services (Vote 13) - Commercial Operations											
Accommodation Services (GS02)	---	39,403,027	---	---	39,403,027	43,778,109	---	(5,040,902)	---	38,734,207	(668,820)
Transportation Services (GS05)	---	14,396,862	---	---	14,396,862	19,537,474	---	(5,430,749)	---	14,106,725	(290,137)
Government Support Services (GS14)	---	9,879,880	---	---	9,879,880	9,870,247	---	(16,804)	---	9,853,742	(74,862)
Project Management (GS13)	---	10,047,315	---	---	10,047,315	10,047,303	---	---	---	10,047,303	(12)
Total Government Services	$ 42,247,000	$ 51,516,600	$ ---	$ ---	$ 93,763,600	$ 97,244,749	$ 23,042,080	$ (31,398,032)	$ (7,251,235)	$ 81,637,562	$ (12,126,038)
Health (Vote 32)											
Central Management and Services (HE01)											
Minister's Salary (Statutory)	$ 44,000					$ 44,393	$ ---	$ ---	$ ---	$ 44,393	
Executive Management	1,884,000					1,945,946	---	---	---	1,945,946	
Central Services	8,668,000					7,954,438	1,964	---	77,454	8,033,856	
Accommodation Services	6,142,000					6,227,956	330,917	124,816	---	6,454,176	
	16,738,000	393	---	---	16,738,393	16,172,733	332,881	124,816	77,454	16,478,373	(1,147,740)
Provincial Health Services (HE04)											
Canadian Blood Services	43,410,000					52,121,611	---	---	---	52,121,611	
Provincial Targeted Programs and Services	57,834,000					70,346,662	---	---	---	70,346,662	
Provincial Laboratory	17,374,000					17,116,558	1,216,708	---	(418,054)	17,915,210	
Health Research	6,296,000					6,296,000	---	---	---	6,296,000	
Health Quality Council	5,562,000					6,667,000	---	---	---	6,667,000	
Immunizations	14,269,000					15,334,232	---	---	306,068	15,640,300	
Saskatchewan Health Information Network	30,490,000					44,990,004	---	---	---	44,990,004	
Provincial Programs Support	18,558,000					17,121,240	1,538,029	---	---	18,659,269	
	193,793,000	---	---	40,500,000	234,293,000	225,993,307	2,754,737	---	724,122	230,472,366	(3,820,634)
Regional Health Services (HE03)											
Regional Health Authorities Base Operating Funding											
Athabasca Health Authority Inc.	5,926,000					5,764,000	---	---	---	5,764,000	
Cypress Regional Health Authority	95,996,000					79,544,441	---	---	---	79,544,441	
Five Hills Regional Health Authority	113,392,000					112,446,628	---	---	---	112,446,628	
Heartland Regional Health Authority	72,979,000					53,238,869	---	---	---	53,238,869	
Keewatin Yatthe Regional Health Authority	21,739,000					21,696,000	---	---	---	21,696,000	
Kelsey Trail Regional Health Authority	86,987,000					71,744,579	---	---	---	71,744,579	
Mamawetan Churchill River Regional Health Authority	20,938,000					20,696,000	---	---	---	20,696,000	
Prairie North Regional Health Authority	163,568,000					141,601,476	---	---	---	141,601,476	
Prince Albert Parkland Regional Health Authority	157,664,000					131,424,121	---	---	---	131,424,121	
Regina Qu'Appelle Regional Health Authority	666,651,000					685,925,000	---	---	---	685,925,000	
Saskatoon Regional Health Authority	768,128,000					751,634,166	---	---	---	751,634,166	
Sun Country Regional Health Authority	106,829,000					80,399,464	---	---	---	80,399,464	
Sunrise Regional Health Authority	154,944,000					154,921,025	---	---	---	154,921,025	
Regional Targeted Programs and Services	136,331,000					158,972,132	---	---	---	158,972,132	
Saskatchewan Cancer Agency	99,318,000					99,121,998	---	---	---	99,121,998	
Facilities - Capital Transfers	130,000,000					48,247,988	---	---	---	48,247,988	
Equipment - Capital Transfers	5,000,000					20,128,000	---	---	---	20,128,000	
Regional Programs Support	17,590,000					15,844,480	---	---	---	15,844,480	
	2,828,347,000	---	---	50,800,000	2,774,847,000	2,650,740,367	---	---	---	2,650,740,367	(124,106,633)
Early Childhood Development (HE10)	10,604,000	---	---	---	10,604,000	10,438,104	---	---	---	10,438,104	(165,896)
Medical Services and Medical Education Programs (HE11)											
Medical Services - Fee-for-Service	388,888,000					410,719,344	---	---	---	410,719,344	
Medical Services - Non-Fee-for-Service	102,619,000					95,142,678	---	---	---	95,142,678	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Medical Education System	40,658,000					40,325,727	---	---	---	40,325,727	
Chiropractic Services	10,380,000					10,086,726	---	---	---	10,086,726	
Optometric Services	5,061,000					5,315,083	---	---	---	5,315,083	
Dental Services	2,062,000					2,147,837	---	---	---	2,147,837	
Out-of-Province	99,355,000					116,729,106	---	---	---	116,729,106	
Medical Services Program Support	4,566,000					4,320,673	---	---	---	4,320,673	
	653,789,000	---	---	34,500,000	688,289,000	684,787,174	---	---	---	684,787,174	(3,501,826)
Drug Plan and Extended Benefits (HE08)											
Saskatchewan Prescription Drug Plan	313,479,000					283,143,493	---	---	---	283,143,493	
Saskatchewan Aids to Independent Living	34,524,000					33,213,216	---	---	---	33,213,216	
Supplementary Health Program	17,638,000					17,950,398	---	---	---	17,950,398	
Family Health Benefits	5,444,000					4,447,813	---	---	---	4,447,813	
Multi-Provincial Human Immunodeficiency Virus Assistance	313,000					331,728	---	---	---	331,728	
Benefit Plans Program Support	4,420,000					3,653,662	---	---	---	3,653,662	
	375,818,000	---	---	(29,000,000)	346,818,000	342,740,310	---	---	---	342,740,310	(4,077,690)
Provincial Infrastructure Projects (HE05)	10,485,000	---	---	4,500,000	14,985,000	---	13,914,586	---	---	13,914,586	(1,070,414)
Amortization of Capital Assets (HE11)											
Machinery and Equipment	---					549,854	---	(549,854)	---	---	
Office and Information Technology	---					909,448	---	(909,448)	---	---	
Land, Buildings and Improvements	---					---	---	---	---	---	
	---	---	---	---	---	1,459,302	---	(1,459,302)	---	---	---
Total Health	**$ 4,086,371,000**	**$ 393**	**$ ---**	**$ ---**	**$ 4,086,371,393**	**$ 3,934,231,097**	**$ 17,002,122**	**$ (1,563,817)**	**$ (646,668)**	**$ 3,949,022,734**	**$ (137,348,659)**
Highways and Infrastructure (Vote 16)											
Central Management and Services (HI01)											
Minister's Salary (Statutory)	$ 44,000				$	44,453	$ ---	$ ---	$ ---	$ 44,453	
Executive Management	1,015,000					950,937	---	---	---	950,937	
Central Services	5,412,000					5,296,405	---	---	---	5,296,405	
Accommodation Services	15,181,000					11,183,353	3,224,918	---	---	14,408,271	
	21,652,000	453	---	---	21,652,453	17,475,148	3,224,918	---	---	20,700,066	(952,387)
Strategic Municipal Infrastructure (HI15)											
Municipal Road Initiative	20,000,000					20,040,000	---	---	---	20,040,000	
Municipal Roads Strategy	17,250,000					15,000,000	---	---	---	15,000,000	
Municipal Bridges	3,100,000					11,710,000	---	---	---	11,710,000	
Strategic Partnership Program	5,225,000					2,907,684	---	---	---	2,907,684	
Urban Connectors	14,753,000					7,570,996	---	---	---	7,570,996	
First Nations Roads Pilot Projects	5,000,000					4,535,440	---	---	---	4,535,440	
Shortline Railway Sustainability Program	500,000					497,622	---	---	---	497,622	
Traffic Counting	150,000					150,000	---	---	---	150,000	
	65,978,000	---	---	(1,700,000)	64,278,000	62,411,742	---	---	---	62,411,742	(1,866,258)
Operation of Transportation System (HI10)											
Winter Maintenance	25,396,000					26,798,220	---	---	---	26,798,220	
Road Safety and Traffic Guidance	26,166,000					26,584,596	---	---	---	26,584,596	
Operational Services	22,365,000					20,863,925	885,879	---	---	21,749,804	
Transport Compliance	5,889,000					5,142,061	---	---	---	5,142,061	
Ferry Services	3,694,000					3,652,654	102,339	---	---	3,754,993	
Airports	2,526,000					2,317,472	---	---	---	2,317,472	
Information Technology Services	5,063,000					5,430,238	---	---	---	5,430,238	
	91,099,000	---	---	2,500,000	93,599,000	90,789,166	988,218	---	---	91,777,384	(1,821,616)
Preservation of Transportation System (HI04)											
Surface Preservation	144,074,000					139,991,852	---	---	---	139,991,852	
Regional Services	11,326,000					10,661,205	---	---	---	10,661,205	
	155,400,000	---	---	(1,900,000)	153,500,000	150,653,057	---	---	---	150,653,057	(2,846,943)
Transportation Policy (HI06)	3,993,000	---	---	700,000	4,693,000	4,683,684	---	---	---	4,683,684	(9,316)
Custom Work Activity (HI09)	---	3,282,265	---	---	3,282,265	3,280,587	---	---	---	3,280,587	(1,678)
Machinery and Equipment (HI13)	9,500,000	---	---	400,000	9,900,000	---	9,837,743	---	---	9,837,743	(62,257)
Amortization of Capital Assets (HI14)											
Infrastructure	---					86,932,178	---	(100,999,695)	14,067,517	---	
Land, Buildings and Improvements	---					340,564	---	(340,564)	---	---	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Machinery and Equipment	---					4,642,274	---	(4,381,179)	(261,095)	---	
Transportation Equipment	---					153,647	---	(153,647)	---	---	
Office and Information Technology	---					197,715	---	(197,715)	---	---	
	---	---	---	---	---	92,266,378	---	(106,072,800)	13,806,422	---	---
Total Highways and Infrastructure	**$ 347,622,000**	**$ 3,282,718**	**$ ---**	**$ ---**	**$ 350,904,718**	**$ 421,559,762**	**$ 14,050,879**	**$ (106,072,800)**	**$ 13,806,422**	**$ 343,344,263**	**$ (7,560,455)**
Highways and Infrastructure (Vote 16)	$ 347,622,000	$ 453	$ ---	$ ---	$ 347,622,453	$ 418,279,175	$ 14,050,879	$ (106,072,800)	$ 13,806,422	$ 340,063,676	$ (7,558,777)
Highways and Infrastructure (Vote 16) - Commercial Operations											
Custom Work Activity (HI09)	---	3,282,265	---	---	3,282,265	3,280,587	---	---	---	3,280,587	(1,678)
Total Highways and Infrastructure	**$ 347,622,000**	**$ 3,282,718**	**$ ---**	**$ ---**	**$ 350,904,718**	**$ 421,559,762**	**$ 14,050,879**	**$ (106,072,800)**	**$ 13,806,422**	**$ 343,344,263**	**$ (7,560,455)**
Highways and Infrastructure Capital (Vote 17)											
Infrastructure Rehabilitation (HC01)	$ 87,018,000	$ 25,321,274	$ ---	$ ---	$ 112,339,274	$ ---	$ 80,828,412	$ ---	$ ---	$ 80,828,412	$ (31,510,862)
Infrastructure Enhancement (HC02)	195,286,000	62,190,369	---	---	257,476,369	---	178,873,233	---	---	178,873,233	(78,603,136)
Total Highways and Infrastructure Capital	**$ 282,304,000**	**$ 87,511,643**	**$ ---**	**$ ---**	**$ 369,815,643**	**$ ---**	**$ 259,701,645**	**$ ---**	**$ ---**	**$ 259,701,645**	**$ (110,113,998)**
Information Technology Office (Vote 74)											
Central Management and Services (IT01)											
Executive Management	$ 852,000					$ 815,904	$ ---	$ ---	$ ---	$ 815,904	
Central Services	1,013,000					1,046,782	---	---	---	1,046,782	
Accommodation Services	208,000					209,820	---	---	---	209,820	
	2,073,000	---	---	---	2,073,000	2,072,506	---	---	---	2,072,506	(494)
IT Coordination and Transformation Initiatives (IT03)											
Information Technology Coordination	3,257,000					2,768,530	---	(21,543)	(13,682)	2,733,305	
Office of Geomatics Coordination	229,000					150,569	---	---	---	150,569	
Information Technology Transformation	311,000					708,942	---	---	---	708,942	
Service Transformation	1,200,000					988,184	---	---	---	988,184	
	4,997,000	---	---	(401,000)	4,596,000	4,616,225	---	(21,543)	(13,682)	4,581,000	(15,000)
Interministerial Services (IT04)	---	1,434,688	---	---	1,434,688	6,718,882	---	(139,772)	---	6,579,110	5,144,422
Major Capital Acquisitions (IT07)	250,000	---	---	401,000	651,000	---	649,481	---	---	649,481	(1,519)
Amortization of Capital Assets (IT05)											
Office and Information Technology	---					---	---	---	---	---	
Allocated	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Office	**$ 7,320,000**	**$ 1,434,688**	**$ ---**	**$ ---**	**$ 8,754,688**	**$ 13,407,613**	**$ 649,481**	**$ (161,315)**	**$ (13,682)**	**$ 13,882,097**	**$ 5,127,409**
Information Technology Office (Vote 74)	$ 7,320,000	$ (139,772)	$ ---	$ ---	$ 7,180,228	$ 11,833,153	$ 649,481	$ (161,315)	$ (13,682)	$ 12,307,637	$ 5,127,409
Information Technology Office (Vote 74) - Commercial Operations											
Interministerial Services (IT04)	---	1,574,460	---	---	1,574,460	1,574,460	---	---	---	1,574,460	---
Total Information Technology Office	**$ 7,320,000**	**$ 1,434,688**	**$ ---**	**$ ---**	**$ 8,754,688**	**$ 13,407,613**	**$ 649,481**	**$ (161,315)**	**$ (13,682)**	**$ 13,882,097**	**$ 5,127,409**
Intergovernmental Affairs (Vote 81)											
Central Management and Services (IA01)											
Executive Management	$ 581,000					$ 315,457	$ ---	$ ---	$ ---	$ 315,457	
Central Services	83,000					59,147	---	---	---	59,147	
Accommodation Services	240,000					240,303	---	---	---	240,303	
	904,000	---	---	---	904,000	614,907	---	---	---	614,907	(289,093)
Intergovernmental Relations (IA02)											
Canadian Intergovernmental Relations	1,018,000					846,381	---	---	---	846,381	
International Relations	1,496,000					1,233,520	---	---	---	1,233,520	
Trade Policy	596,000					599,764	---	---	---	599,764	
	3,110,000	---	---	---	3,110,000	2,679,665	---	---	---	2,679,665	(430,335)
Total Intergovernmental Affairs	**$ 4,014,000**	**$ ---**	**$ ---**	**$ ---**	**$ 4,014,000**	**$ 3,294,572**	**$ ---**	**$ ---**	**$ ---**	**$ 3,294,572**	**$ (719,428)**
Justice and Attorney General (Vote 3)											
Central Management and Services (JU01)											
Minister's Salary (Statutory)	$ 44,000					$ 44,393	$ ---	$ ---	$ ---	$ 44,393	
Executive Management	969,000					1,010,117	---	---	---	1,010,117	
Central Services	5,418,000					5,917,458	---	---	---	5,917,458	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Accommodation Services	14,056,000					13,761,936	---	---	---	13,761,936	
	20,487,000	393	---	650,000	21,137,393	20,733,904	---	---	---	20,733,904	(403,489)
Courts and Civil Justice (JU03)											
Court Services	26,294,000					28,056,319	---	---	---	28,056,319	
Salaries - Provincial Court Judges (Statutory)	11,952,000					11,764,534	---	---	---	11,764,534	
Family Justice Services	4,281,000					4,339,873	---	---	---	4,339,873	
Dispute Resolution	1,598,000					1,560,291	---	---	---	1,560,291	
Public Guardian and Trustee	2,440,000					2,672,378	---	---	---	2,672,378	
	46,565,000	(187,466)	---	3,500,000	49,877,534	48,393,395	---	---	---	48,393,395	(1,484,139)
Marketplace Regulation (JU07)											
Land Titles Assurance Claims (Statutory)	25,000					16,184	---	---	---	16,184	
Corporations	1,910,000					1,955,478	---	---	---	1,955,478	
Consumer Protection	910,000					914,842	---	---	---	914,842	
Saskatchewan Financial Services Commission	1,172,000					797,816	---	---	(2,258)	795,558	
	4,017,000	(8,816)	---	(325,000)	3,683,184	3,684,320	---	---	(2,258)	3,682,062	(1,122)
Legal and Policy Services (JU04)											
Civil Law	3,654,000					3,670,865	---	---	---	3,670,865	
Public Law	3,657,000					3,638,274	---	---	---	3,638,274	
Policy, Planning and Evaluation	1,322,000					1,230,272	---	---	---	1,230,272	
Public Prosecutions	17,329,000					18,064,940	---	---	---	18,064,940	
Communications	565,000					472,196	---	---	---	472,196	
Access and Privacy	331,000					300,199	---	---	---	300,199	
Queen's Printer Revolving Fund - Subsidy	98,000					75,000	---	---	---	75,000	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	19,000					(92,328)	---	---	---	(92,328)	
	26,975,000	(111,328)	---	505,000	27,368,672	27,359,418	---	---	---	27,359,418	(9,254)
Community Justice (JU05)											
Community Services	14,686,000					14,129,195	---	---	---	14,129,195	
Public Complaints Commission	706,000					627,743	---	---	---	627,743	
Coroners	2,966,000					2,877,791	---	---	---	2,877,791	
	18,358,000	---	---	(325,000)	18,033,000	17,634,729	---	---	---	17,634,729	(398,271)
Boards and Commissions (JU06)											
Human Rights Commission	1,769,000					2,096,008	---	---	---	2,096,008	
Rentalsman Provincial Mediation Board	1,227,000					1,135,765	---	---	---	1,135,765	
Inquiries	221,000					162,294	---	---	---	162,294	
Legal Aid Commission	20,959,000					21,209,000	---	---	---	21,209,000	
Automobile Injury Appeal Commission	947,000					978,314	285,766	---	---	1,264,080	
	25,123,000	---	---	775,000	25,898,000	25,581,381	285,766	---	---	25,867,147	(30,853)
Courts Capital (JU11)	22,243,000	---	---	(4,780,000)	17,463,000	1,436,300	12,584,506	(347,478)	---	13,673,328	(3,789,672)
Amortization and Capital Assets (JU10)											
Land, Buildings and Improvements	---					450,850	---	(450,850)	---	---	
Transportation Equipment	---					7,144	---	(7,144)	---	---	
Office and Information Technology	---					11,614	---	(11,614)	---	---	
	---	---	---	---	---	469,608	---	(469,608)	---	---	---
Total Justice and Attorney General	$ 163,768,000	$ (307,217)	$ ---	$ ---	$ 163,460,783	$ 145,293,055	$ 12,870,272	$ (817,086)	$ (2,258)	$ 157,343,983	$ (6,116,800)
Municipal Affairs (Vote 30)											
Central Management and Services (MA01)											
Minister's Salary (Statutory)	$ 44,000					$ 44,453	$ ---	$ ---	$ ---	$ 44,453	
Executive Management	876,000					922,227	---	---	---	922,227	
Central Services	2,675,000					2,699,202	---	---	---	2,699,202	
Accommodation Services	1,221,000					1,034,804	---	---	---	1,034,804	
	4,816,000	453	---	---	4,816,453	4,700,686	---	---	---	4,700,686	(115,767)
Municipal Financial Assistance (MA07)											
Urban Municipal Operating Grants	107,136,000					107,024,628	---	---	---	107,024,628	
Rural Municipal Operating Grants	48,646,000					48,655,859	---	---	---	48,655,859	
Northern Operating Grant	11,718,000					11,718,000	---	---	---	11,718,000	
Municipal Infrastructure Grants	25,000,000					56,801,774	---	---	---	56,801,774	
Municipal Rural Infrastructure Fund	20,883,000					6,419,824	---	---	---	6,419,824	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Building Canada Fund - Community Component	20,000,000					18,034,026	---	---	---	18,034,026	
Urban Development Agreements	1,528,000					1,261,067	---	---	---	1,261,067	
Saskatchewan Infrastructure Growth Initiative	5,586,000					3,189,411	---	---	---	3,189,411	
Provincial Municipal Support	2,803,000					2,774,904	---	---	---	2,774,904	
Transit Assistance for the Disabled	2,920,000					2,910,487	---	---	---	2,910,487	
Grants-in-Lieu of Property Taxes	13,000,000					12,241,405	---	---	---	12,241,405	
Saskatchewan Assessment Management Agency (Statutory)	6,320,000					6,320,000	---	---	---	6,320,000	
Saskatchewan Assessment Management Agency (Supplementary)	330,000					330,000	---	---	---	330,000	
	265,770,000	---	77,731,000	(500,000)	343,001,000	337,671,385	---	---	---	337,671,385	5,329,615
Federal Municipal Assistance (MA02)	60,187,000	---	---	---	60,187,000	58,450,377	---	---	---	58,450,377	1,736,623
Municipal Relations (MA04)	7,397,000	---	---	500,000	7,897,000	7,802,235	---	---	---	7,802,235	94,765
Saskatchewan Municipal Board (MA06)											
Administration - Local Government Committee	1,029,000					1,000,104	---	---	---	1,000,104	
Planning Appeals Committee	106,000					111,583	---	---	---	111,583	
Assessment Appeals Committee	392,000					219,820	---	---	---	219,820	
	1,527,000	---	---	---	1,527,000	1,331,507	---	---	---	1,331,507	195,493
Total Municipal Affairs	**$ 339,697,000**	**$ 453**	**$ 77,731,000**	**$ ---**	**$ 417,428,453**	**$ 409,956,190**	**$ ---**	**$ ---**	**$ ---**	**$ 409,956,190**	**$ (7,472,263)**
Office of the Provincial Secretary (Vote 80)											
Central Management and Services (OP01)											
Executive Management	$ 106,000					$ 110,676	$ ---	$ ---	$ ---	110,676	
Central Services	111,000					126,764	---	---	---	126,764	
Accommodation Services	1,098,000					1,051,996	---	---	---	1,051,996	
	1,315,000	---	---	---	1,315,000	1,289,435	---	---	---	1,289,435	(25,565)
Provincial Secretary (OP02)											
Lieutenant Governor's Office	669,000					659,373	---	---	---	659,373	
Office of Protocol and Honours	1,553,000					1,522,783	---	---	5,686	1,528,469	
Government House	407,000					417,589	---	(3,840)	---	413,749	
Francophone Affairs	1,080,000					989,553	---	---	---	989,553	
	3,709,000	---	---	---	3,709,000	3,589,298	---	(3,840)	5,686	3,591,144	(117,856)
Total Office of the Provincial Secretary	**$ 5,024,000**	**$ ---**	**$ ---**	**$ ---**	**$ 5,024,000**	**$ 4,878,733**	**$ ---**	**$ (3,840)**	**$ 5,686**	**$ 4,880,579**	**$ (143,421)**
Public Service Commission (Vote 33)											
Central Management and Services (PS01)											
Executive Management	$ 255,000					$ 497,976	$ ---	$ ---	$ ---	497,976	
Central Services	1,912,000					1,868,448	---	---	---	1,868,448	
Accommodation Services	2,752,000					3,264,761	---	---	---	3,264,761	
	4,919,000	---	---	720,000	5,639,000	5,631,185	---	---	---	5,631,185	(7,815)
Employee Service Centre (PS06)	12,761,000	---	---	510,000	13,271,000	10,617,037	2,646,473	---	---	13,263,510	(7,490)
Corporate Human Resources and Employee Relations (PS04)	3,155,000	---	12,000,000	270,000	15,425,000	15,412,203	---	---	---	15,412,203	(12,797)
Human Resource Client Services and Support (PS03)	18,642,000	---	---	(1,500,000)	17,142,000	17,126,401	---	---	---	17,126,401	(15,599)
Amortization of Capital Assets (PS05)											
Land, Buildings and Improvements	---					235,688	---	(235,688)	---	---	
Office and Information Technology	---					1,206,271	---	(1,206,271)	---	---	
	---	---	---	---	---	1,441,959	---	(1,441,959)	---	---	---
Total Public Service Commission	**$ 39,477,000**	**$ ---**	**$ 12,000,000**	**$ ---**	**$ 51,477,000**	**$ 50,228,785**	**$ 2,646,473**	**$ (1,441,959)**	**$ ---**	**$ 51,433,299**	**$ (43,701)**
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	$ 15,016,000	$ ---	$ ---	$ ---	$ 15,016,000	$ 15,016,000	$ ---	$ ---	$ ---	$ 15,016,000	$ ---
Total Saskatchewan Research Council	**$ 15,016,000**	**$ ---**	**$ ---**	**$ ---**	**$ 15,016,000**	**$ 15,016,000**	**$ ---**	**$ ---**	**$ ---**	**$ 15,016,000**	**$ ---**
Social Services (Vote 36)											
Central Management and Services (SS01)											
Minister's Salary (Statutory)	$ 44,000					$ 44,393	$ ---	$ ---	$ ---	44,393	
Executive Management	1,852,000					2,016,695	---	---	---	2,016,695	
Central Services	14,949,000					14,626,581	---	---	---	14,626,581	
Accommodation Services	24,520,000					18,046,154	960,236	---	---	19,006,390	
	41,365,000	393	---	(5,375,000)	35,790,393	34,733,823	960,236	---	---	35,694,059	(96,334)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Employment Support and Income Assistance (SS03)											
Saskatchewan Assistance Plan	215,848,000					234,539,514	---	---	---	234,539,514	
Transitional Employment Allowance	15,886,000					24,425,427	---	---	---	24,425,427	
Seniors Income Plan	24,800,000					22,319,960	---	---	---	22,319,960	
Saskatchewan Employment Supplement	20,000,000					20,350,850	---	---	---	20,350,850	
Saskatchewan Child Benefit	515,000					714,202	---	---	---	714,202	
Child Care Parent Subsidies	17,100,000					14,726,786	---	---	---	14,726,786	
Rental Housing Supplements	13,720,000					17,977,616	---	---	---	17,977,616	
Client and Community Support	2,569,000					2,255,896	---	---	---	2,255,896	
Income Security Administration	3,292,000					3,099,385	---	---	---	3,099,385	
	313,730,000	---	13,388,000	14,550,000	341,668,000	340,409,636	---	---	---	340,409,636	(1,258,364)
Community Inclusion (SS05)											
Payments for Community Living	120,233,000					100,753,293	---	---	---	100,753,293	
Community Living - Program Delivery	29,281,000					28,164,807	100,275	---	(2,106)	28,262,976	
Supports for Cognitive Disabilities	2,760,000					3,833,346	---	---	---	3,833,346	
	152,274,000	---	---	(18,500,000)	133,774,000	132,751,446	100,275	---	(2,106)	132,849,615	(924,385)
Supporting Families and Building Economic Independence (SS05)											
Program Delivery	62,142,000					64,195,219	---	---	1,580	64,196,799	
Income Support - Call Centres	7,987,000					5,987,231	---	---	---	5,987,231	
	70,129,000	---	---	1,375,000	71,504,000	70,182,450	---	---	1,580	70,184,030	(1,319,970)
Office of Disability Issues (SS09)	280,000	---	---	---	280,000	265,132	---	---	---	265,132	(14,868)
Child and Family Services (SS04)											
Child and Family Community Services	67,412,000					81,066,182	---	---	---	81,066,182	
Child and Family Community-Based Organization Services	48,186,000					39,851,857	---	---	---	39,851,857	
Child and Family Services Administration	9,655,000					9,896,272	1,136,268	---	1,025	11,033,565	
	125,253,000	---	---	8,250,000	133,503,000	130,814,311	1,136,268	---	1,025	131,951,604	(1,551,396)
Housing (SS12)											
Housing Operations	11,391,000					11,014,213	---	---	---	11,014,213	
Saskatchewan Housing Corporation	18,845,000					18,845,000	---	---	---	18,845,000	
	30,236,000	---	---	(300,000)	29,936,000	29,859,213	---	---	---	29,859,213	(76,787)
Amortization of Capital Assets (SS13)											
Land, Buildings and Improvements	---					826,856	---	(826,856)	---	---	
Machinery and Equipment	---					95,158	---	(95,158)	---	---	
Office and Information Technology	---					148,983	---	(148,983)	---	---	
	---	---	---	---	---	1,070,997	---	(1,070,997)	---	---	---
Total Social Services	**$ 733,067,000**	**$ 393**	**$ 13,388,000**	**$ ---**	**$ 746,455,393**	**$ 740,087,008**	**$ 2,196,779**	**$ (1,070,997)**	**$ 499**	**$ 741,213,289**	**$ (5,242,104)**
Tourism, Parks, Culture and Sport (Vote 27)											
Central Management and Services (TC01)											
Minister's Salary (Statutory)	$ 44,000				$	44,453	$ ---	$ ---	$ ---	44,453	
Executive Management	835,000					832,808	---	---	---	832,808	
Central Services	2,864,000					2,687,845	---	---	3,968	2,691,813	
Accommodation Services	6,423,000					6,325,870	---	---	---	6,325,870	
	10,166,000	453	---	---	10,166,453	9,890,976	---	---	3,968	9,894,944	(271,509)
Tourism (TC13)											
Tourism Saskatchewan	11,804,000					11,803,900	---	---	---	11,803,900	
Tourism Operations Support	500,000					323,846	---	---	---	323,846	
Tourism Initiatives	4,050,000					3,211,266	---	---	---	3,211,266	
	16,354,000	---	---	---	16,354,000	15,339,012	---	---	---	15,339,012	(1,014,988)
Capital City Commission (TC14)	700,000	---	---	---	700,000	---	---	---	---	---	(700,000)
Parks (TC12)											
Provincial Park Programs	4,556,000					4,847,527	---	---	---	4,847,527	
Parks Capital Projects	10,956,000					1,218,405	7,441,300	---	(75,525)	8,584,180	
Regional Parks	1,015,000					1,015,000	---	---	---	1,015,000	
Meewasin Valley Authority (Statutory)	749,000					740,000	---	---	---	740,000	
Meewasin Valley Authority Supplementary	146,000					155,000	---	---	---	155,000	
Wakamow Valley Authority (Statutory)	128,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary	24,000					25,000	---	---	---	25,000	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Wascana Centre Authority (Statutory)	791,000					782,000	---	---	---	782,000	
Wascana Centre Authority Supplementary	224,000					833,000	---	---	---	833,000	
Wascana Centre Authority Maintenance	1,933,000					1,933,000	---	---	---	1,933,000	
Swift Current Chinook Parkway	91,000					100,350	---	---	---	100,350	
Prince Albert Pehanon Parkway	162,000					162,166	---	---	---	162,166	
Battlefords River Valley Park	75,000					75,000	---	---	---	75,000	
Weyburn Tatagwa Parkway	40,000					40,000	---	---	---	40,000	
Commerical Revolving Fund - Subsidy	9,799,000					9,011,833	---	---	---	9,011,833	
Commerical Revolving Fund - Net Expense (Recovery) (Statutory)	---					(114,012)	---	---	---	(114,012)	
	30,689,000	(133,012)	---	---	30,555,988	20,951,269	7,441,300	---	(75,525)	28,317,044	(2,238,944)
Building Communities (TC11)	16,493,000	---	---	---	16,493,000	11,613,706	---	---	---	11,613,706	(4,879,294)
Culture (TC03)											
Culture Operations Support	1,037,000					1,273,560	---	---	---	1,273,560	
Saskatchewan Arts Board	6,338,000					6,338,000	---	---	---	6,338,000	
Support for Provincial Arts and Cultural Organizations	4,500,000					3,379,477	---	---	---	3,379,477	
SaskFILM	1,083,000					1,083,000	---	---	---	1,083,000	
Film Employment Tax Credit	8,200,000					12,419,360	---	---	---	12,419,360	
Conexus Arts Centre	446,000					446,000	---	---	---	446,000	
Active Families Benefit	18,000,000					12,168,750	---	---	---	12,168,750	
	39,604,000	---	---	(653,000)	38,951,000	37,108,147	---	---	---	37,108,147	(1,842,853)
Heritage (TC07)											
Heritage Operations Support	1,260,000					1,175,411	---	---	---	1,175,411	
Royal Saskatchewan Museum	2,118,000					2,261,039	---	---	---	2,261,039	
Western Development Museum	3,999,000					3,999,000	---	---	---	3,999,000	
Wanuskewin Heritage Park	602,000					602,000	---	---	---	602,000	
Saskatchewan Science Centre	578,000					578,000	---	---	---	578,000	
Saskatchewan Heritage Foundation	289,000					289,000	---	---	---	289,000	
Saskatchewan Archives Board	4,167,000					4,167,000	---	---	---	4,167,000	
	13,013,000	---	---	160,000	13,173,000	13,071,450	---	---	---	13,071,450	(101,550)
Strategic Policy, Planning and Partnerships (TC15)											
Operations Support	1,975,000					1,585,235	---	---	---	1,585,235	
Saskatchewan Snowmobile Trail Management	550,000					1,198,990	---	---	---	1,198,990	
	2,525,000	---	---	285,000	2,810,000	2,784,225	---	---	---	2,784,225	(25,775)
Community Initiatives Fund (TC06)	10,451,000	---	---	208,000	10,659,000	10,658,681	---	---	---	10,658,681	(319)
Saskatchewan Communications Network (TC08)	6,267,000	---	---	---	6,267,000	6,267,000	---	---	---	6,267,000	---
Amortization of Capital Assets (TC10)											
Land, Buildings and Improvements	---					1,011,002	---	(1,011,002)	---	---	
Machinery and Equipment	---					391,523	---	(391,523)	---	---	
Office and Information Technology	---					10,700	---	(10,700)	---	---	
Infrastructure	---					440,843	---	(440,843)	---	---	
Transportation Equipment	---					164,448	---	(164,448)	---	---	
	---	---	---	---	---	2,018,516	---	(2,018,516)	---	---	---
Total Tourism, Parks, Culture and Sport	**$ 146,262,000**	**$ (132,559)**	**$ ---**	**$ ---**	**$ 146,129,441**	**$ 129,702,982**	**$ 7,441,300**	**$ (2,018,516)**	**$ (71,557)**	**$ 135,054,209**	**$ (11,075,232)**
Legislative Assembly and Officers of the Legislative Assembly											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	$ 1,229,000	$ 473,482	$ ---	$ ---	$ 1,702,482	$ 1,679,252	$ 23,230	$ ---	$ ---	$ 1,702,482	$ ---
Total Chief Electoral Officer	**$ 1,229,000**	**$ 473,482**	**$ ---**	**$ ---**	**$ 1,702,482**	**$ 1,679,252**	**$ 23,230**	**$ ---**	**$ ---**	**$ 1,702,482**	**$ ---**
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations	$ 1,441,000				$	1,435,053	$ ---	$ ---	$ (4,455)	$ 1,430,598	
Children's Advocate's Salary (Statutory)	180,000					189,819	---	---	---	189,819	
	1,621,000	9,819	---	---	1,630,819	1,624,872	---	---	(4,455)	1,620,417	(10,402)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Amortization of Capital Assets (CA02)											
Office and Information Technology	---	---	---	---	---	3,000	---	(3,000)	---	---	---
Total Children's Advocate	$ 1,621,000	$ 9,819	$ ---	$ ---	$ 1,630,819	$ 1,627,872	$ ---	$ (3,000)	$ (4,455)	$ 1,620,417	$ (10,402)
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	$ 151,000	$ ---	$ ---	$ ---	$ 151,000	$ 142,843	$ ---	$ ---	$ (331)	$ 142,512	$ (8,488)
Total Conflict of Interest Commissioner	$ 151,000	$ ---	$ ---	$ ---	$ 151,000	$ 142,843	$ ---	$ ---	$ (331)	$ 142,512	$ (8,488)
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	$ 927,000	$ ---	$ ---	$ ---	$ 927,000	$ 874,411	$ ---	$ ---	$ 360	$ 874,771	$ (52,229)
Total Information and Privacy Commissioner	$ 927,000	$ ---	$ ---	$ ---	$ 927,000	$ 874,411	$ ---	$ ---	$ 360	$ 874,771	$ (52,229)
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)											
Executive Management	$ 358,000					$ 440,471	$ ---	$ ---	(163)	$ 440,308	
Central Services	3,051,000					2,820,630	129,781	---	(516)	2,949,895	
	3,409,000	---	---	50,000	3,459,000	3,261,101	129,781	---	(679)	3,390,203	(68,797)
Legislative Assembly Services (LG03)											
Assembly Operations and Services	2,373,000					2,234,836	---	---	1,217	2,236,053	
Legislative Library	1,714,000					1,783,296	---	---	(39,143)	1,744,153	
Law Clerk and Parliamentary Counsel	406,000					329,625	---	---	(984)	328,641	
	4,493,000	---	---	(85,000)	4,408,000	4,347,757	---	---	(38,910)	4,308,847	(99,153)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	13,258,000					12,770,890	---	---	(23,330)	12,747,560	
Allowances for Additional Duties (Statutory)	277,000					286,773	---	---	---	286,773	
	13,535,000	(500,667)	---	---	13,034,333	13,057,663	---	---	(23,330)	13,034,333	---
Committees of the Legislative Assembly (LG04)											
Committee Support Services	348,000					432,133	---	---	(475)	431,658	
Members' Committee Expenses (Statutory)	35,000					53,077	---	---	---	53,077	
	383,000	18,077	65,000	35,000	501,077	485,210	---	---	(475)	484,735	(16,342)
Caucus Operations (LG06)											
Government Caucus (Statutory)	866,000					865,909	---	---	---	865,909	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	975,000					1,200,705	---	---	---	1,200,705	
	1,841,000	225,614	---	---	2,066,614	2,066,614	---	---	---	2,066,614	---
Amortization of Capital Assets (LG10)											
Machinery and Equipment	---					58,064	---	(58,064)	---	---	
Office and Information Technology	---					18,983	---	(18,983)	---	---	
	---	---	---	---	---	77,047	---	(77,047)	---	---	---
Total Legislative Assembly	$ 23,661,000	$ (256,976)	$ 65,000	$ ---	$ 23,469,024	$ 23,295,392	$ 129,781	$ (77,047)	$ (63,394)	$ 23,284,732	$ (184,292)
Ombudsman (Vote 56)											
Ombudsman (OM01)											
Ombudsman Operations	$ 2,015,000					$ 1,950,486	$ 28,816	$ ---	(1,516)	$ 1,977,786	
Ombudsman's Salary (Statutory)	180,000					194,546	---	---	---	194,546	
	2,195,000	14,546	---	---	2,209,546	2,145,032	28,816	---	(1,516)	2,172,332	(37,214)
Amortization of Capital Assets (OM03)											
Office and Information Technology	---	---	---	---	---	7,049	---	(7,049)	---	---	---
Total Ombudsman	$ 2,195,000	$ 14,546	$ ---	$ ---	$ 2,209,546	$ 2,152,081	$ 28,816	$ (7,049)	$ (1,516)	$ 2,172,332	$ (37,214)
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations	$ 6,805,000					$ 6,805,000	$ ---	$ ---	---	$ 6,805,000	
Provincial Auditor's Salary (Statutory)	180,000					203,276	---	---	---	203,276	
	6,985,000	23,276	---	---	7,008,276	7,008,276	---	---	---	7,008,276	---
Unforeseen Expenses (PA02)	463,000	---	---	---	463,000	463,000	---	---	---	463,000	---

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2010

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Amortization of Capital Assets (PA03)											
Office and Information Technology	---	---	---	---	---	---	---	---	---	---	---
Total Provincial Auditor	$ 7,448,000	$ 23,276	$ ---	$ ---	$ 7,471,276	$ 7,471,276	$ ---	$ ---	$ ---	$ 7,471,276	$ ---
Total Expenditure	$ 10,591,909,000	$ 90,933,655	$ 134,299,000	$ ---	$ 10,817,141,655	$ 10,098,752,570	$ 388,541,130	$ (160,175,094)	$ 25,184,751	$ 10,352,303,357	$ (464,838,298)
Growth and Financial Security Fund (Vote 82)											
Growth and Financial Security Transfer (Statutory) (GF01)	$ 207,707,000	$ (123,854,473)	$ ---	$ ---	$ 83,852,527	$ 83,852,527	$ ---	$ ---	$ ---	$ 83,852,527	$ ---
Total Growth and Financial Security Fund	$ 207,707,000	$ (123,854,473)	$ ---	$ ---	$ 83,852,527	$ 83,852,527	$ ---	$ ---	$ ---	$ 83,852,527	$ ---

(1) Statutory Adjustment includes an amount equal to actual revenues of $87.8 million generated from commercial operations which can be used to pay commercial operation expenses. It also includes an amount for unutilized appropriations for major capital projects of $87.5 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2010

	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Ministries and Agencies				
Advanced Education, Employment and Labour	37	$ 840,020,000	$ 866,110,328	$ 26,090,328
Agriculture	1	483,444,000	373,246,128	(110,197,872)
Corrections, Public Safety and Policing	73	324,014,000	340,314,092	16,300,092
Education	5	1,379,235,000	1,334,345,476	(44,889,524)
Energy and Resources	23	42,888,000	40,545,898	(2,342,102)
Enterprise and Innovation Programs	43	22,133,000	22,496,546	363 546
Enterprise Saskatchewan	83	47,305,000	45,406,000	(1,899,000)
Environment	26	200,380,000	172,304,244	(28,075,756)
Executive Council	10	9,057,000	8,477,753	(579,247)
Finance	18	329,392,000	326,557,930	(2,834,070)
Finance - Debt Servicing	12	502,500,000	479,962,284	(22,537,716)
First Nations and Metis Relations	25	87,585,000	86,842,218	(742,782)
Government Services	13	14,884,000	15,214,616	330,616
Government Services - Commercial Operations	13	.....	82,030,133	82,030,133
Health	32	4,075,223,000	3,934,231,097	(140,991,903)
Highways and Infrastructure	16	436,990,000	418,279,175	(18,710,825)
Highways and Infrastructure - Commercial Operations	16	.....	3,280,587	3,280,587
Information Technology Office	74	7,091,000	11,833,153	4,742,153
Information Technology Office - Commercial Operations	74	.....	1,574,460	1,574,460
Intergovernmental Affairs	81	4,014,000	3,294,572	(719,428)
Justice and Attorney General	3	142,275,000	145,293,055	3,018,055
Municipal Affairs	30	339,697,000	409,956,190	70,259,190
Office of the Provincial Secretary	80	5,024,000	4,878,733	(145,267)
Public Service Commission	33	38,085,000	50,228,785	12,143,785
Saskatchewan Research Council	35	15,016,000	15,016,000	.....
Social Services	36	722,760,000	740,087,008	17,327,008
Tourism, Parks, Culture and Sport	27	139,180,000	129,702,962	(9,477,018)
Legislative Assembly and Officers of the Legislative Assembly				
Chief Electoral Officer	34	1,179,000	1,679,252	500,252
Children's Advocate	76	1,621,000	1,627,872	6,872
Conflict of Interest Commissioner	57	151,000	142,843	(8,157)
Information and Privacy Commissioner	55	927,000	874,411	(52,589)
Legislative Assembly	21	23,662,000	23,295,392	(366,608)
Ombudsman	56	2,195,000	2,152,081	(42,919)
Provincial Auditor	28	7,459,000	7,471,276	12,276
Total Expense		**$ 10,245,386,000**	**$ 10,098,752,570**	**$ (146,633,430)**
Growth and Financial Security Fund				
Growth and Financial Security Fund	82	$ 207,707,000	$ 83,852,527	$ (123,854,473)

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General Revenue Fund
Details of Operating Expense

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Expense by Object

For the Year Ended March 31, 2010

(thousands of dollars)

	Vote	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ministries and Agencies									
Advanced Education, Employment and Labour	37	$ 38,425	$ 109,002	$ 696,070	$ 21,091	$ 2,152	$	$ (630)	$ 866,110
Agriculture	1	24,769	.....	344,883	16,177	2,361	(14,944)	.....	373,246
Corrections, Public Safety and Policing	73	133,870	.....	156,122	48,028	584	2,314	(604)	340,314
Education	5	23,294	56,298	1,221,884	29,594	905	2,371	.....	1,334,346
Energy and Resources	23	17,806	.....	3,505	17,414	4,238	(2,417)	.....	40,546
Enterprise and Innovation Programs	43	.....	.....	22,522	.....	.....	(25)	.....	22,497
Enterprise Saskatchewan	83	.....	.....	45,406	.....	.....	.....	.....	45,406
Environment	26	63,715	3,012	37,717	61,394	4,338	3,210	(1,082)	172,304
Executive Council	10	5,905	.....	.....	2,573	.....	.....	.....	8,478
Finance	18	287,638	.....	18,000	17,824	943	2,153	.....	326,558
Finance - Debt Servicing	12	.....	.....	.....	.....	.....	479,962	.....	479,962
First Nations and Metis Relations	25	5,456	.....	78,191	2,988	18	189	.....	86,842
Government Services	13	29,996	.....	81	124,207	20,911	5,840	(165,820)	15,215
Government Services - Commercial Operations	13	10,158	.....	.....	61,340	10,487	45	.....	82,030
Health	32	43,913	65,376	3,759,237	63,363	1,564	778	.....	3,934,231
Highways and Infrastructure	16	74,804	58,841	4,594	173,705	106,073	412	(150)	418,279
Highways and Infrastructure - Commercial Operations	16	507	.....	.....	2,774	.....	.....	.....	3,281
Information Technology Office	74	21,747	.....	5	60,839	161	.....	(70,918)	11,834
Information Technology Office - Commercial Operations	74	401	.....	.....	1,173	.....	.....	.....	1,574
Intergovernmental Affairs	81	1,976	.....	490	829	.....	.....	.....	3,295
Justice and Attorney General	3	76,008	.....	33,309	35,870	817	(18)	(693)	145,293
Municipal Affairs	30	9,924	206,557	189,196	4,279	.....	.....	.....	409,956
Office of the Provincial Secretary	80	2,178	.....	64	2,633	4	.....	.....	4,879
Public Service Commission	33	25,157	.....	252	11,378	1,442	12,000	.....	50,229
Saskatchewan Research Council	35	.....	.....	15,016	.....	.....	.....	.....	15,016
Social Services	36	111,083	28,250	544,344	53,973	1,071	1,366	.....	740,087
Tourism, Parks, Culture and Sport	27	8,847	11,614	84,844	13,406	2,019	8,973	.....	129,703
Legislative Assembly and Officers of the Legislative Assembly									
Chief Electoral Officer	34	680	.....	.....	999	.....	.....	.....	1,679
Children's Advocate	76	1,324	.....	.....	301	3	.....	.....	1,628
Conflict of Interest Commissioner	57	108	.....	.....	35	.....	.....	.....	143
Information and Privacy Commissioner	55	668	.....	.....	206	.....	.....	.....	874
Legislative Assembly	21	13,804	.....	2,289	7,125	77	.....	.....	23,295
Ombudsman	56	1,756	.....	.....	389	7	.....	.....	2,152
Provincial Auditor	28	5,368	.....	.....	1,638	.....	465	.....	7,471
Less: Internal Recoveries		.....	.....	.....	(239,897)	.....	.....	239,897	
Total		**$ 1,041,285**	**$ 538,950**	**$ 7,258,021**	**$ 597,648**	**$ 160,175**	**$ 502,674**	**$ .....**	**10,098,753**

(1) Includes communication expense of $10,662 and travel expense of $38,194

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Advanced Education, Employment and Labour (Vote 37)

The mandate of the Ministry is to foster development of an educated, skilled and productive workforce that meets the labour demands of a growing and innovative economy. It promotes a fair and balanced labour environment that respects the rights and responsibilities of workers and employers and ensures healthy, safe, productive workplaces. The Ministry works in partnership with the private sector, community organizations and educational institutions to retain educated and skilled workers, to develop a skilled workforce and to attract educated and skilled workers from outside the Province.

Central Management and Services (Subvote AE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Education on a cost-recovery basis.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service and to the Information Technology Office for services.

Student Support Programs (Subvote AE03)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Integrated Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance as well as Employability Assistance for People with Disabilities.

Post-Secondary Education (Subvote AE02)

Objective
To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies and administers interprovincial agreements.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAST), the Saskatchewan Indian Institute of Technologies (SIIT), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective
To provide for the development of policies, programs and services related to the admission of new immigrants and to co-ordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery
This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

Training Programs (Subvote AE05)

Objective
To provide financial and program support for the development, delivery, and evaluation of adult basic education and skills training.

Program Delivery
This program provides financial and program support to institutions, agencies and industry involved in the development, delivery and evaluation of adult basic education, skills training and employment programs.

Career and Employment Services (Subvote AE04)

Objective
To administer the federal-provincial Labour Market Development Agreement, which assists individuals to enter the workforce or upgrade their training, through the delivery of employment programs and services, and supports individuals, organizations and training institutions. It provides career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment. It also administers youth employment experience programs which stimulate the creation of quality, career relevant employment opportunities for Saskatchewan youth.

Program Delivery
This program assists individuals with barriers to gain employability skills. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counselling.

vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

Graduate Retention Program (Subvote AE15)

Objective
To provide tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

Program Delivery
The program provides the administration and approval of Graduate Retention Program benefits to eligible graduates from approved programs.

Labour Relations Board (Subvote AE10)

Objective
To rule on collective bargaining rights and adjudicate disputes between trade unions and employers, primarily through public hearings and written decisions.

Program Delivery
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote AE11)

Objective
To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote co-operative labour management relations.

Program Delivery
The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Labour Standards (Subvote AE12)

Objective
To establish minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement, and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards.

Program Delivery
Labour Standards staff, in nine district locations throughout the Province, promote minimum conditions of employment through the enforcement of standards such as hours of work, overtime, annual holidays, terminations or layoffs, and leaves of absence including maternity, paternity and bereavement. Other key activities include development of: industry specific publications; training sessions; educational initiatives; collection strategies and mechanisms; and enhanced compliance initiatives. A provincial call centre assists employees and employers with questions about labour standards.

Worker's Advocate (Subvote AE13)

Objective
To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery
The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.
The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Occupational Health and Safety (Subvote AE09)

Objective
To promote safe and healthy workplaces through education, training, inspections, accident investigations and enforcement of workplace safety standards.

Program Delivery
This program develops and promotes workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and future workers with basic health and safety orientation before and upon entering the workforce; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

Status of Women Office (Subvote AE14)

Objective
To work in partnership with provincial government ministries, Crown corporations and the community to achieve the goal of equality for Saskatchewan women.

Program Delivery
The Status of Women Office works in partnership with all other provincial government ministries, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

Major Capital Asset Acquisitions
(Subvote AE08)

Objective
To provide for the investment in major capital assets including land and buildings for the Saskatchewan Institute of Applied Science and Technology (SIAST).

Advanced Education, Employment and Labour

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	1,492	.....	.....	274	.....	.....	.....	1,766
Central Services	5,438	.....	11	8,585	.....	.....	(630)	13,404
Accommodation Services	.....	.....	.....	6,487	.....	.....	.....	6,487
Subvote Total	6,974	.....	11	15,346	.....	.....	(630)	21,701
Student Support Programs (AE03)								
Operational Support	3,526	.....	.....	227	.....	.....	.....	3,753
Saskatchewan Student Aid Fund	.....	.....	13,549	2	.....	.....	.....	13,551
Provincial Training Allowance	.....	.....	28,185	7	.....	.....	.....	28,192
Skills Training Benefit	.....	.....	13,048	2	.....	.....	.....	13,050
Apprenticeship Training Allowance	.....	.....	2,049	.....	.....	.....	.....	2,049
Employability Assistance for People with Disabilities	.....	.....	5,958	4	.....	.....	.....	5,962
Subvote Total	3,526	.....	62,789	242	.....	.....	.....	66,557
Post-Secondary Education (AE02)								
Operational Support	1,901	.....	61	225	.....	.....	.....	2,187
Universities, Federated and Affiliated Colleges and Educational Agencies	.....	.....	332,639	.....	.....	.....	.....	332,639
Saskatchewan Universities - Urban Parks	.....	.....	948	.....	.....	.....	.....	948
Saskatchewan Institute of Applied Science and Technology - Operating	.....	.....	106,304	.....	.....	.....	.....	106,304
Saskatchewan Institute of Applied Science and Technology - Accommodation Services	.....	.....	29,957	.....	.....	.....	.....	29,957
Saskatchewan Indian Institute of Technologies (SIIT)	.....	.....	1,275	.....	.....	.....	.....	1,275
Regional Colleges	.....	.....	27,437	.....	.....	.....	.....	27,437
French Language Institute	.....	.....	1,850	.....	.....	.....	.....	1,850
Post-Secondary Capital Transfers	.....	109,002	.....	.....	.....	.....	.....	109,002
Apprenticeship and Trade Certification Commission	.....	.....	18,113	.....	.....	.....	.....	18,113
Technology Enhanced Learning	.....	.....	5,340	.....	.....	.....	.....	5,340
Innovation and Science Fund	.....	.....	11,510	.....	.....	.....	.....	11,510
Interprovincial Agreements	.....	.....	1,586	.....	.....	.....	.....	1,586
Science and Technology Research	.....	.....	3,500	.....	.....	.....	.....	3,500
Subvote Total	1,901	109,002	540,520	225	.....	.....	.....	651,648
Immigration (AE06)	4,346	.....	4,737	1,335	.....	.....	.....	10,418
Training Programs (AE05)								
Operational Support	1,377	.....	71	179	.....	.....	.....	1,627
JobStart-Future Skills	.....	.....	19,059	.....	.....	.....	.....	19,059
Northern Skills Training	.....	.....	1,598	6	.....	.....	.....	1,604
Basic Education	.....	.....	19,527	.....	.....	.....	.....	19,527
Subvote Total	1,377	.....	40,255	185	.....	.....	.....	41,817

Career and Employment Services (AE04)									
Operational Support	10,045	.....	13	911	.....	.....	.....		10,969
Employment Programs	.....	.....	2,576	.....	.....	.....	.....		2,576
Client and Community Support	.....	.....	1,179	301	.....	.....	.....		1,480
Labour Market Information	32	.....	1,723	320	.....	.....	.....		2,075
Youth Employment	.....	.....	1,567	11	.....	.....	.....		1,578
Workforce Development	.....	.....	22,133	3	.....	.....	.....		22,136
Subvote Total	10,077	.....	29,191	1,546	.....	.....	.....		40,814
Graduate Retention Program (AE15)	.....	.....	18,500	.....	.....	.....	.....		18,500
Labour Relations Board (AE10)	731	.....	.....	125	.....	.....	.....		856
Labour Relations and Mediation (AE11)	774	.....	.....	128	.....	.....	.....		902
Labour Standards (AE12)	2,296	.....	.....	242	.....	.....	.....		2,538
Worker's Advocate (AE13)	484	.....	.....	56	.....	.....	.....		540
Occupational Health and Safety (AE09)	5,576	.....	12	1,637	.....	.....	.....		7,225
Status of Women Office (AE14)	363	.....	55	24	.....	.....	.....		442
Major Capital Asset Acquisitions (AE08)	.....	.....	.....	.....	.....	.....	.....		.....
Amortization of Capital Assets (AE07)									
Land, Buildings and Improvements	.....	.....	.....	.....	430	.....	.....		430
Office and Information Technology	.....	.....	.....	.....	1,708	.....	.....		1,708
Machinery and Equipment	.....	.....	.....	.....	14	.....	.....		14
Subvote Total	.....	.....	.....	.....	2,152	.....	.....		2,152
Total	**$ 38,425**	**$ 109,002**	**$ 696,070**	**$ 21,091**	**$ 2,152**	**$ .....**	**$ (630)**		**866,110**

(1) Includes communication expense of $1,126 and travel expense of $1,401.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADEDE, MARY	$ 89,499
AIMEY, VICTOR	51,471
AKULOVA, HELEN OLENA	73,537
ALBERT, DENISE	55,206
ALDERMAN, GEOFFREY M.	105,216
ALEXANDER-SMEREK, NICOLE	50,840
ALLEN, KAREN	122,712
AMENDT, TED	69,952
ANDERSON, MARSHA	61,468
ANTHONY, M. RAYMOND	89,083
ARGUE, NEIL S.	69,266
ARMITAGE, RANDY	54,538
ARNOTT, KENNETH N.	69,206
ARSENAULT, SANDRA M.	51,115
BANKS, KAREN E.	111,612
BARSI, L. SHAWNA	69,614
BARTH, JOY	55,206
BATEMAN, PATTI	83,837
BAUER, PATRICIA	101,532
BAYER, FRIEDRICH WILHELM	93,194
BECKER, WENDY	73,650
BECKMAN, LORRAINE JEAN	101,532
BEDO, DOLORES	51,115
BEITEL, CAROLYN	55,206
BENOIT, DENIS W.	70,580
BIHUN, GLENNIS	134,904
BILETSKI, CONNIE D.	57,821
BIRD, MARILYN	63,232
BLACKWOOD-WEDEL, MARDELL	64,951
BLAIS, CHAR	55,206
BLAKELY, DOUGLAS	56,355
BLANKE, RUSTI-ANN	72,536
BLOOR CAVERS, TAMMY C.	121,869
BOAN, SUSAN	70,683
BOCZULAK, DAVID	94,476
BOHACH, DONNA M.	55,206
BOLAN, CURTIS J.	55,206
BOND, BARBARA J.	89,072
BOTE, RIKKI L.	96,546
BOWERS, PATRICK	69,591
BRAY, MARITA	58,325
BROOKS, FRANK	75,533
BROOMAN, GLEN R.	72,416
BROTEN, CHRIS R.	101,532
BROWN, GARY	92,384
BROWNLEE, BRENT	111,612
BUCKLEY, LAURA G.	53,472
BUCKLEY, MARGARET	101,532
BURWOOD, SHELLEY LEE	85,080
BYERS, RONALD W.	62,963
CAMERON, ARLA	65,090
CAMERON, SARAH	68,634
CARDOSO, REYNALDO A. S.	66,800
CARLSON, LARRY CURTIS	59,652
CARR, MICHAEL J. R.	176,337
CHEETHAM-EINSIEDLER, JUDY L.	55,206
CHERNEY, DARCY A.	84,195
CHIRPILO, SHELLEY	100,371
CHURCHMAN, ELKE	82,010
COONEY, DEB	54,457
COOPER, SANDRA M.	60,580
COSHAN, RITA K.	112,558
CROCKER, NEIL	122,700
CROSS, ROBERTA O. C.	104,556
CUDMORE, BRIGITTE	55,206
CYR, MARLENE C.	51,346
CYRENNE, TERRY	52,648
DAKIN, KENNETH R.	59,346
DANIELSON, RON L.	69,269
DANYLUK, LISA M.	71,579
DAVIES, TRACY	83,375
DAVIS, MELANIE T.	66,798
DAWE, DEBBIE	53,256
DEASON, LORNE	55,291
DECKER, CAROL-ANN	75,850
DEMERAIS, DARYL	78,927
DIDOWYCZ, MARY LORRAINE	102,690
DIELSCHNEIDER, ANDREA KIM	55,390
DITSON, DON	84,867
DOBROWOLSKI, JANICE C.	55,206
DOLEJSI, KAREN MARIE	52,083
DONISON, JOANNE	51,177
DONLEVY-KONKIN, MARY M.	114,672
DUGGLEBY, PATRICIA	72,324
DUMBA, SHANNON	57,101
DUNCAN, TAMMY L.	63,880
DURNFORD, BONNIE R.	54,967
DYBWAD, HALLGEIR ERLING	92,388
EBERLE, JACKY	55,353
ECKERT, KEVIN J.	60,724
ECKSTEIN, FRIEDRICH G.	66,633
EDEN, GLENDA	92,388
ELLIS, PATRICIA	56,629
EPP, LOISE G.	55,350
ERICKSON, LYNNE M.	62,839
FABIAN, JENNIFER E.	111,612
FAULCONBRIDGE, PATRICIA M.	111,840
FECYK, RHONDA	70,239
FENIUK, NANCY J.	63,727
FENNELL, DARRYL	67,414
FISHER, JEFFERY	101,532
FISOWICH, BETTY	84,045
FLEMING, ROBERT JACK	69,271
FOGARTY, MICHELLINE M.	56,869
FORSETH, DOUGLAS W.	134,928
FORST, RICK D.	56,582
FORTIER, ROBERT	71,991
FRANKS, TERRI	58,416
FRID, MARCIA	54,659
FRIESEN, DERREL L.	65,540
GATIN, LAUREEN Y.	84,473
GEORGE, HEATHER	66,450
GEORGES, BERTHA	65,457
GERING, SUSAN	55,351
GILROYED, HEATHER	52,014
GIROUX, SCOTT	111,612
GODFREY, KELLY	69,264
GOLDSTONE, DEBBIE	55,067
GORDON, BRENT E.	69,482
GRAHAM, JANICE	65,768
GRAY, JANET I.	101,532
GRITTNER, KALEB L.	70,316
HALL, JENNIFER A. M.	58,997
HAMER, ROSE-ANN	110,636
HANSEN-GARDINER, TERRI	60,432
HARRISON, ALLEN K.	76,466
HASZ, ELTYN	55,206
HAUTH, MAXINE-RAE	64,347
HEISLER, CAROLYN S.	69,308
HELFRICH, TIM D.	77,141
HEMM, GLORIA S.	55,206
HENDERSON, LORI A.	111,600
HENDERSON, MARGARET M.	54,971
HEPP, KEN	96,378
HERBACK, SHANNON G.	60,724
HERBERT, PAMELA E.	76,512
HESKA-WILLARD, DARLENE	111,612
HILL, GLADYS MAE	83,079
HINDLEY, JOSEPH R.	81,511
HOLLICK, SHIRLEY D.	55,206
HOOD, GORDON R.	69,647
HOVIND, MYRNA	55,027

HRYCYSHEN, GRACE M.	73,480
HUBBLE, CAROLYN	90,424
HULSHOF, HERMAN	122,712
HUNT, MEGAN	88,542
HUNTER, SEREEN SHIRLEY	50,171
HURKALA, ANNETTE	70,676
ILIC, LIDIJA	50,548
ILLINGWORTH, MARY-ELLEN	50,898
ISMAN, CLARE	165,658
JABLAN, GORAN	105,216
JACKSON, MARCY	60,724
JEFFERY, JAMES	101,079
JIMENEZ-RIVERA, KARINA	54,486
JOHANSEN, ERIC	111,612
JOHNSON, KATHY E.	51,654
JOHNSON, ROBERT L.	55,206
JONES-BONK, CHRISTOPHER	75,167
JUCHACZ, COLETTE	52,285
JUMA ANDERSON, MARIAM S.	64,641
KANCIRUK, DAWN	55,387
KANGETHE, NANCY	58,619
KEATING, KATHLEEN	57,377
KEEPING, JOHN A.	69,273
KEIL, JAMES ROBERT	69,078
KILBY, LOUISE	102,160
KINEQUON, LEONA M.	55,206
KINGWELL, KIM G.	73,440
KITCHEN, RON	71,232
KLOTZ, DENISE	75,878
KNOBEL, RENEE	55,206
KNOX-BEAM, ELIZABETH	50,837
KOKOTAILO, TERESA	75,681
KOT, JANICE	103,935
KOWALYSHYN, SHARON	77,103
KUNTZ, KEVIN M.	106,508
KUSH, DEAN	80,412
KUSIAK, LILIA	81,001
L'HEUREUX, LAURIE LEE	65,170
LARENTE, KAREN	50,510
LAROCQUE, ELSIE L.	55,212
LEKIEN, NATALIE ROBYN	51,096
LEKIVETZ, KATHIE	52,182
LI, QUANXIANG DAVID	75,901
LIPINSKI, ERNEST	98,213
LONG, DOUG	55,643
LONG, JUDY	59,407
LORENZEN, ANN	123,855
LOVE, KENNETH G.	200,568
LOW, STEWART A.	60,449
LOYNS, KAREN	69,846
LUHNING, CARL	55,419
MACDONALD, DORNA	62,327
MACFADDEN, ALASTAIR	89,969
MACVICAR GRIMES, JILL	55,206
MALOWANY, CANDACE M.	70,723
MARSHALL, JAMES HERBERT	150,432
MASSE, TAMMY	51,646
MCCARTHY, GISELE M.	55,910
MCGRATH, DION	67,461
MCINNIS, CHRISTOPHER A.	61,131
MCINTOSH, MICHELLE	53,089
MCKAY, KELVIN	66,798
MCKAY, SHIRLEY J.	55,206
MCKAY, TERRY R.	69,274
MCKINNELL, DIANE T.	55,206
MCLEAN, CATHERINE	60,947
MCLEAN, CHARLENE	66,799
MCLEAN, JOHN H.	64,906
MCRORIE, ANNE	80,297
MCRORIE, GLEN L.	102,244
MESENCHUK, WAYNE	76,463
METIVIER, GLEN S.	69,276
MICHAUD, MARCEL	83,814
MILO, DAVID S.	70,795
MINER, KELLY D.	53,081
MIRMONTAHAI, ASHRAF	64,533
MOATS, RICHARD	60,729
MORGAN, JANET M.	119,628
MORLEY, EILEEN	51,422
MORRISH, COLIN R.	105,216
MOSKAL, LAVERNE GEORGE	122,154
NAIDU, DEVIKA	55,206
NAMETH, DAN A.	92,388
NEILSEN, LESLIE	92,139
NELSON, GLEN	66,798
NEWTON, KATHRYN	64,962
NICHOLLS, ALFRED	59,375
NICOLLE, TRUDY	91,761
NIKOTA, HEATHER	78,717
O'BYRNE, CATHERINE G.	66,798
OKE, YETUNDE	87,215
OLEKSYN, OLI O.	69,445
OLYNYK, PHYLLIS	52,312
OLYOWSKY, KIM	68,023
OOMS, MAUREEN	76,393
OSBORNE, BARBARA J.	112,456
OSTERHOUT, RANDY	73,440
OSTRANDER, GREGORY JOHN	77,233
PANDYA, RUPEN	144,925
PARENTEAU, PATRICIA L.	109,342
PARROTT, DANIEL P.	56,474
PAUL, INEZ K. J.	55,206
PENNER, IRIS	55,212
PENNER, LYNN S.	55,269
PENNY, CINDY ANN	55,206
PERKINS, VICKI LYNN	55,206
PIERCE, SUSAN E.	54,444
PIRRO, GIOVANNA	100,082
POHORELIC, BRIAN	55,268
POINTER, JEAN B.	83,403
POOLE, LINDA E.	72,761
POPADYNEC, PAULETTE	58,117
POSTMA, ROBERT	69,267
PROVENCHER, CLAUDINE	54,700
PURCELL, SHERRY	55,101
RAIN, DOUG	73,347
REED, ALAN CAMERON	92,388
REINE, ALLAN	69,300
REISS, DANELLE	67,263
REPSKI, KAREN JOY	55,206
RHODES, KENT N.	63,951
RICHARDS, GUY	69,381
RIEGER, DUANE E.	111,612
RIEGER, JOANNE M.	72,763
ROBERTSON, AUDREY	80,141
ROBINSON, LORRAINE	77,972
ROSS, CHRISTA A.	54,610
ROSSLER, SHEENA LYNN	52,742
ROY, LINDA	72,552
RUNNELLS, JANICE	80,829
RUTHERFORD, A. JEAN	55,888
SANDER, RYAN M.	82,311
SANSON, CARLA	62,907
SANTHA, DOUGLAS D.	79,488
SAROJ, SEEMA	53,741
SAUM, JOHN D.	69,376
SAVAGE GREGGA, DENISE M.	54,444
SCHAFER, DENNIS J.	101,532
SCHIEFNER, STEVEN D.	139,917
SCHIER, SARA	50,564
SCHMIDT, DALE L.	60,602
SCHWAB, BRIAN L.	109,596
SCULLEN, JENNIFER ELIZABETH	58,557
SEDGWICK, CAROLE D.	69,426
SEIFERLING, JAMES JOSEPH	111,612
SEIFERLING, MARY E.	93,402
SELINGER, TIM	63,688
SENTES, LYNN M.	54,444
SHEARER, LISA J.	72,178
SHIVAK, JEANNE	61,808
SHORTEN, NATALIE A.	68,962
SHULLMAN, COLLEEN P.	55,206

SINGER, LEANN J.	55,650
SMALE, MARLENE O.	77,269
SMILJIC, ANGELINA	55,207
SMITH, AIMEE L.	63,262
SMITH, LAURA M.	63,084
SMITH, LINDA	122,712
SMITH, MALCOLM D.	69,261
SMYCNIUK, DARCY	93,396
SOMMERVILL, PENNY LEE	86,115
SPENCER, JUNANNE	55,206
ST ONGE, LOUISE	71,394
STHANKIYA, UTTAM	57,147
STILBORN, HARRY E.	69,418
STOKALKO, VERONICA	50,782
STONECHILD, KARA L.	66,061
STOVIN, BILL G.	59,646
STRETCH, SHELLEY L.	63,355
STROMBERG, RHIANNON	82,176
SULLIVAN, SHARON E.	61,756
TERRY, PEGGY	66,641
TIEFENBACH, WAYNE	116,052
TODD, DEBORAH	62,677
TOSH, JOYCE	55,206
TRELENBERG, LEE ANN	51,115
UNGER, AARON S.	61,645
URBANOWSKI, REGINALD	155,007
VEITCH, LINDELL L.	70,920
VEITENHEIMER, KEVIN R.	122,154
VICENZINO HETH, ZAMIRA J.	59,232
VON ENGELHARDT, ETIENNE F.	53,646
WALKER, ALLAN	77,094
WALLS, JANIS L.	92,662
WALSH, GLORIA	58,975
WARNER, KENDRA D.	52,991
WATT, PATRICIA M.	57,233
WEBSTER, STEPHEN T.	88,092
WEIMAN, CAROL	66,798
WELLS, LARRY R.	76,476
WESTGARD, KIRK N.	116,334
WHEATLEY, DOREEN	55,206
WILCHUCK, DONNA	50,180
WILSON, CHARLOTTE	55,206
WOLBAUM, RACHEL N.	52,095
WOLFF-MCINTYRE, NANCY C.	67,040
WOOLEY, HERBERT C.	101,532
WOSMINITY, KIRK	93,221
YEE, MARIE	55,206
YOUNG, JANICE	55,206
YOUNGS, PATRICIA C.	52,714
ZELMER, WAYNE	50,309
ZHAO, YU	59,153
ZIELKE, SARAH	50,813
ZUCK, CATHERINE	51,733

Allowances for Members with Additional Duties

NORRIS, ROB WILLIAM PAUL ROBERT	$ 44,393

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Central Management and Services (AE01)

Central Services

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	$ 87,936
OFFICE OF THE TREATY COMMISSIONER	50,000

Student Support Programs (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND	$ 13,548,571

Skills Training Benefit

GABRIEL DUMONT INSTITUTE TRAINING & EMPLOYMENT INC.	$ 304,386

Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 180,000

Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	$ 235,790
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	278,680
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	73,463
CLARK EDUCATIONAL CONSULTING	103,440
GARCEA & ASSOCIATES	69,700
KEMP-KOO, DEBRA	178,150
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	956,160
MICHAYLUK, DARIA	84,596
NEIL SQUIRE SOCIETY	187,330
NORTH WEST REGIONAL COLLEGE	120,956
PARKLAND REGIONAL COLLEGE	58,452
SASKATCHEWAN ABILITIES COUNCIL	703,379
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	223,566
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	121,150
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,027,107

SASKATOON CENTRE OF READING EXCELLENCE INC.	588,972
SHARE	55,756
YAIL HARBOR INC.	52,371

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	$ 180,500
CAMPION COLLEGE	3,254,600
COLLEGE OF EMMANUEL & ST. CHAD	56,500
FIRST NATIONS UNIVERSITY OF CANADA	5,295,100
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL. RES.	4,880,151
HORIZON COLLEGE & SEMINARY	131,800
LUTHER COLLEGE	3,201,600
LUTHERAN THEOLOGICAL SEMINARY	195,000
MITACS INC.	262,500
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,882,600
PUBLIC POLICY FORUM	720,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	83,600
ST. ANDREW'S COLLEGE	98,800
ST. PETER'S COLLEGE	986,300
ST. THOMAS MORE COLLEGE	5,841,200
UNIVERSITY OF REGINA	84,902,855
UNIVERSITY OF SASKATCHEWAN	219,656,200

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	$ 269,600
UNIVERSITY OF SASKATCHEWAN	678,400

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 106,304,000

Saskatchewan Institute of Applied Science and Technology - Accommodation Services

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 29,957,000

Saskatchewan Indian Institute of Technologies (SIIT)

SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	$ 1,275,000

Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	$ 77,900
CARLTON TRAIL REGIONAL COLLEGE	2,400,317
CUMBERLAND REGIONAL COLLEGE	2,323,270
DUMONT TECHNICAL INSTITUTE	1,641,932
GREAT PLAINS COLLEGE	4,759,994
NORTH WEST REGIONAL COLLEGE	4,086,108
NORTHLANDS COLLEGE	5,950,980
PARKLAND REGIONAL COLLEGE	3,082,702
SOUTHEAST REGIONAL COLLEGE	3,113,331

French Language Institute

UNIVERSITY OF REGINA	$ 1,850,000

Post-Secondary Capital Transfers

BRIERCREST COLLEGE & SEMINARY	$ 51,000
CAMPION COLLEGE	112,000
CARLTON TRAIL REGIONAL COLLEGE	4,185,760
CUMBERLAND REGIONAL COLLEGE	5,452,760
GREAT PLAINS COLLEGE	75,760
LAKELAND COLLEGE	700,000
LUTHER COLLEGE	667,000
NORTH WEST REGIONAL COLLEGE	1,049,760
NORTHLANDS COLLEGE	156,760
PARKLAND REGIONAL COLLEGE	100,760
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	143,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	2,478,000
SOUTHEAST REGIONAL COLLEGE	14,350,760
ST. PETER'S COLLEGE	6,077,400
ST. THOMAS MORE COLLEGE	212,800
UNIVERSITY OF REGINA	23,342,600
UNIVERSITY OF SASKATCHEWAN	49,846,000

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 18,113,000

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	$ 146,347
CUMBERLAND REGIONAL COLLEGE	140,165
DUMONT TECHNICAL INSTITUTE	52,188
FIRST NATIONS UNIVERSITY OF CANADA	104,254
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL. RES.	52,188
GREAT PLAINS COLLEGE	305,330
NORTH WEST REGIONAL COLLEGE	146,347
NORTHLANDS COLLEGE	140,165
PARKLAND REGIONAL COLLEGE	152,528
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	104,377
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,455,154
SOUTHEAST REGIONAL COLLEGE	152,528
UNIVERSITY OF REGINA	1,042,817
UNIVERSITY OF SASKATCHEWAN	1,246,000

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 400,000
UNIVERSITY OF REGINA	3,061,490
UNIVERSITY OF SASKATCHEWAN	8,048,510

Interprovincial Agreements

BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY	$ 72,693
MINISTER OF FINANCE OF ONTARIO	131,976
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY	168,641
SOUTHERN ALBERTA INST. OF TECHNOLOGY	611,823
UNIVERSITY OF ALBERTA	600,987

Science and Technology Research

UNIVERSITY OF SASKATCHEWAN	$ 3,500,000

Immigration (AE06)

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 72,582
BATTLEFORDS CHAMBER OF COMMERCE	92,064
BETH JACOB SYNAGOGUE	94,608
CARLTON TRAIL REGIONAL COLLEGE	56,885
CATHOLIC SOCIAL SERVICES	54,543
CUMBERLAND REGIONAL COLLEGE	126,175
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC.	60,931
GERMAN CANADIAN CLUB CONCORDIA INC.	56,934
GLOBAL GATHERING PLACE INC.	188,099
GREAT PLAINS COLLEGE	113,800
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	78,000
MOOSE JAW MULTICULTURAL COUNCIL INC.	149,939
NORTH WEST REGIONAL COLLEGE	77,039
PARKLAND REGIONAL COLLEGE	75,358
PRAIRIE INNOVATION ENTERPRISE REGION INC.	103,144
PRINCE ALBERT MULTICULTURAL COUNCIL	67,044
REGINA IMMIGRANT WOMEN CENTRE	126,717
REGINA OPEN DOOR SOCIETY INC.	502,255
SASKATCHEWAN ABILITIES COUNCIL	142,101
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	161,318
SASKATOON OPEN DOOR SOCIETY INC.	720,244
SASKATOON, CITY OF	95,800
SUNRISE COMMUNITY FUTURES DEVELOPMENT CORP.	70,376
TISDALE, TOWN OF	83,009
UKRAINIAN CANADIAN CONGRESS	358,472
UNIVERSITY OF SASKATCHEWAN	98,928
VETTER GROUP COMMUNICATIONS INC.	50,000

Training Programs (AE05)

JobStart-Future Skills

BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	$ 138,614
CAMECO CORPORATION	52,241
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	105,207
CARLTON TRAIL REGIONAL COLLEGE	1,329,492
CUMBERLAND REGIONAL COLLEGE	957,689
DUMONT TECHNICAL INSTITUTE	690,295
EVRAZ INC. NA	57,650
GREAT PLAINS COLLEGE	2,129,327
LAKELAND COLLEGE	1,058,302
NORTH WEST REGIONAL COLLEGE	1,691,649
NORTHLANDS COLLEGE	1,838,707
PARKLAND REGIONAL COLLEGE	1,816,778
REGINA TRADES & SKILL CENTRE	715,907
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,530,300
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	3,330,207
SOUTHEAST REGIONAL COLLEGE	1,461,936

Northern Skills Training

NORTHLANDS COLLEGE	$ 1,598,000

Basic Education

CARLTON TRAIL REGIONAL COLLEGE	$ 338,351
CUMBERLAND REGIONAL COLLEGE	1,368,997
DUMONT TECHNICAL INSTITUTE	1,886,521
GREAT PLAINS COLLEGE	664,433
LAKELAND COLLEGE	227,514
NORTH WEST REGIONAL COLLEGE	2,544,224
NORTHLANDS COLLEGE	2,294,806
PARKLAND REGIONAL COLLEGE	1,022,825
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,215,374
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	6,956,667
SOUTHEAST REGIONAL COLLEGE	971,173

Career and Employment Services (AE04)

Employment Programs

BEAUVAL, NORTHERN VILLAGE OF	$ 80,606
BUFFALO NARROWS, NORTHERN VILLAGE OF	81,151
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	60,816
GLOBAL INFOBROKERS INC.	292,112
ILE A LA CROSSE, NORTHERN VILLAGE OF	112,391
LA LOCHE, NORTHERN VILLAGE OF	65,660
MEYERS NORRIS PENNY LLP	78,179
NORTHWEST COMMUNITY FUTURES DEVELOPMENT CORPORATION	61,055
WEYAKWIN, NORTHERN HAMLET OF	73,854

Client and Community Support

BRIDGES & FOUNDATIONS CAREER DEVELOPMENT CORP.	$ 50,000
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	195,993
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	121,487
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.	51,500
SASKATCHEWAN INDIAN TRAINING ASSESSMENT GROUP INC.	212,500
SASKATOON & REGION HOME BUILDERS ASSOCIATION INC.	77,155
SASKATOON IDEAS INC.	107,349

Labour Market Information

ACADEMY OF LEARNING	$ 225,486
CARLTON TRAIL REGIONAL COLLEGE	53,496
CUMBERLAND REGIONAL COLLEGE	70,011
GREAT PLAINS COLLEGE	199,766
NORTH WEST REGIONAL COLLEGE	53,496
NORTHLANDS COLLEGE	53,496
PARKLAND REGIONAL COLLEGE	188,706
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	495,389
SASKATCHEWAN SENIORS MECHANISM	135,000
SASKATOON BUSINESS COLLEGE LTD.	107,545
SOUTHEAST REGIONAL COLLEGE	122,288

Youth Employment

SASK. SPORT INC.	$ 980,767
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	62,447
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	206,116
SASKCULTURE INC.	113,287

Workforce Development

ABORIGINAL SKILLED WORKERS ASSOCIATION	$ 63,678
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	449,896
BATTLEFORDS CHAMBER OF COMMERCE	82,701
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	143,576
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	53,784
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	206,907
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	155,975
CANADIAN MENTAL HEALTH ASSOCIATION	52,153
CARLTON TRAIL REGIONAL COLLEGE	174,600
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	50,000
CIRCLE PROJECT ASSOCIATION INC.	164,651
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	172,211
COSMOPOLITAN INDUSTRIES LTD.	255,419
COSMOPOLITAN LEARNING CENTRE INC.	632,758
DIMENSION 11 LTD.	185,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	63,000
GARY TINKER FEDERATION FOR THE DISABLED INC.	339,088
GREAT PLAINS COLLEGE	209,171
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	201,582
INDEPENDENT FUTURES INC.	227,985
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	198,283
JUBILATION RESIDENTIAL CENTRES INC.	182,427
KEEWATIN CAREER DEVELOPMENT CORPORATION	107,559
KIN ENTERPRISES INC.	74,19[illegible]
MEADOW LAKE OUTREACH MINISTRIES INC.	138,804
MOOSE JAW MULTICULTURAL COUNCIL INC.	82,686
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	63,343
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	79,952
NORTH CENTRAL COMMUNITY ASSOCIATION	229,511
NORTH WEST REGIONAL COLLEGE	206,018
NORTHERN CAREER QUEST INC.	254,494
PARKLAND REGIONAL COLLEGE	147,059
PLUS INDUSTRIES INC.	75,028
PRAIRIE EMPLOYMENT PROGRAM INC.	338,528
PRAIRIE HARVEST CHRISTIAN LIFE CENTRE	110,697
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	671,215
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	234,712
QUINT DEVELOPMENT CORPORATION INC.	214,438
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	576,826
RAIL CITY INDUSTRIES INC.	156,234
RAINBOW YOUTH CENTRE INC.	127,160
RANCH EHRLO SOCIETY	293,075
REGINA & DISTRICT FOOD BANK INC.	80,132
REGINA ADULT LEARNING CENTRE	346,381
REGINA IMMIGRANT WOMEN CENTRE	113,368
REGINA OPEN DOOR SOCIETY INC.	417,668
REGINA TRADES & SKILL CENTRE	141,000
REGINA WORK PREPARATION CENTRE INC.	974,924
REGIONAL EMPLOYMENT DEVELOPMENT	389,160
RICHARDSON NUTRITION HOLDINGS LIMITED	182,800
RIVER BANK DEVELOPMENT CORPORATION	146,180
SASKATCHEWAN ABILITIES COUNCIL	2,611,491
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	50,958
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	377,974
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,403,832
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	377,188

SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	191,513
SASKATCHEWAN TOURISM EDUCATION COUNCIL	146,802
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	159,782
SASKATOON FOOD BANK	119,056
SASKATOON OPEN DOOR SOCIETY INC.	493,303
SASKATOON REGIONAL HEALTH AUTHORITY	110,565
SELF-HELP & RECREATION EDUC.	74,532
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	411,998
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	341,579
STREET WORKER'S ADVOCACY PROJECT INC.	125,554
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	100,000
VALLEY ACTION ABILITIES INC.	80,357
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	123,965
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	718,665
ZOYA SHMYR CONSULTING	86,958

Graduate Retention Program (AE15)

GRADUATE RETENTION PROGRAM	$	18,500,000

Goods and Services

Minister's Travel

NORRIS, HON. ROB WILLIAM PAUL	$	52,236

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR	$	848,825
BROWN COMMUNICATIONS GROUP INC.		608,151
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.		84,900
HI TECH PRINTING & COPIES LTD.		71,500
IMPERIAL PARKING CANADA CORP.		78,027
INSIGHTRIX RESEARCH INC.		315,550
MEYERS NORRIS PENNY LLP		139,119
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		7,612,757
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		7,433,210
NEWSWATCH SASKATCHEWAN LTD.		56,819
PRECISION MOVING & INSTALLATION		67,166
PUROLATOR COURIER LTD.		74,459
QUEEN'S PRINTER REVOLVING FUND		59,134
SASKATOON OPEN DOOR SOCIETY INC.		59,834
SASKTEL		525,740
SUPREME BASICS		50,840
UNIVERSITY OF SASKATCHEWAN		218,466

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF EDUCATION	$	(630,381)

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Agriculture (Vote 1)

The Ministry fosters a commercially viable, self-sufficient, and sustainable agriculture and food sector. The Ministry encourages farmers, ranchers, and communities to develop higher value-added production and processing, and promotes sustainable economic development in rural Saskatchewan through better risk management.

Central Management and Services (Subvote AG01)

Objective
To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land, and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery
This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Regional Services (Subvote AG07)

Objective
To provide extension service delivery and provincial specialist advice for business development and growth of agricultural production and value-added industries. This is done through extension and demonstration of new technologies relevant to crop and livestock producers and value-added businesses.

Program Delivery
This program includes regional services to farmers and ranchers in the areas of crop, livestock and agri-business development. It provides production, management and specialist services and develops business strategies. It provides services to meet client needs on technical agricultural production and advancements, farm business management and agri-business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

This program also administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

Land Management (Subvote AG04)

Objective
To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification.

Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

Irrigation and Water Infrastructure (Subvote AG11)

Objective
To promote the development and expansion of irrigation and new water sources for the long-term benefit of the industry.

Program Delivery
This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

This program also provides funding for the Farm and Ranch Water Infrastructure Program, a long-term community and on-farm water development program for farmers and ranchers to assist in solving water supply needs.

Financial Programs (Subvote AG09)

Objective
To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

Program Delivery
This branch manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Programs (2002 and 2008), Short Term Cattle Loan Program, the Meat Processing Investment Rebate Program and the ACS portfolio.
The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.
The Meat Processing Investment Rebate Program provides a 15 per cent rebate on eligible expenses to processors establishing new federally register slaughter and/or secondary processing capacity.

Business Risk Management (Subvote AG10)

Objective
To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs, which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The programs provide payments to producers if their claim year margin falls below their reference margin.

Amortization of Capital Assets (Subvote AG14)

Objective
To account for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Agriculture

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	925			186				1,111
Central Services	729			98				827
Accommodation Services				3,660		32		3,692
Subvote Total	1,698			3,944		32		5,674
Policy and Planning (AG05)	3,696			4,230				7,926
Research and Technology (AG06)								
Project Coordination	730		1,853	121				2,704
Research Programming			13,680					13,680
Subvote Total	730		15,533	121				16,384
Regional Services (AG07)								
Regional Services	11,071		8,544	3,214		2		22,831
Livestock Services Revolving Fund - Subsidy						640		640
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)						73		73
Subvote Total	11,071		8,544	3,214		715		23,544
Land Management (AG04)								
Land Management Services	2,687		54	706		(19,183)		(15,736)
Land Revenue - Bad Debt Allowances						(324)		(324)
Crown Land Sale Incentive Program			6,064					6,064
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)						622		622
Subvote Total	2,687		6,118	706		(18,885)		(9,374)
Industry Assistance (AG03)								
Contributions for General Agriculture Interests			6,277					6,277
Comprehensive Pest Control Program			3,754					3,754
SaskBio Program			2,500					2,500
Subvote Total			12,531					12,531
Irrigation and Water Infrastructure (AG11)								
Irrigation Services	1,785		36	3,046				4,866
Saskatchewan Farm and Ranch Water Infrastructure Program			9,500					9,500
Subvote Total	1,785		9,536	3,046				14,366
Financial Programs (AG09)								
Financial Programs Management	3,102		1,069	916		3,194		8,281
Subvote Total	3,102		1,069	916		3,194		8,281

Business Risk Management (AG10)								
Crop Insurance Program Delivery			30,513					30,513
Crop Insurance Program Premiums			111,071					111,071
Crop Insurance - Interest Subsidy								
AgriStability Program Delivery			18,537					18,537
AgriStability			96,920					96,920
AgriInvest			34,512					34,512
Subvote Total			291,553					291,553
Amortization of Capital Assets (AG14)								
Infrastructure					2,256			2,256
Land, Buildings and Improvements					51			51
Machinery and Equipment					44			44
Transportation Equipment					9			9
Office and Information Technology					1			1
Subvote Total					2,361			2,361
Total	$ 24,769	$	$ 344,883	$ 16,177	$ 2,361	$ (14,944)	$	$ 373,246

(1) Includes communication expense of $752 and travel expense of $1,499

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABREY, BETTY	$	54,706
ACHTYMICHUK, CONSTANCE		83,864
ADAMS, WILLIAM		63,570
AHLSTROM, KAREN ANN		61,268
ANTONYUK, OLENA		65,617
ARMSTRONG, JOSEPH J.		101,532
AUGUSTINE, KEVIN P.		57,419
AYARS, MORLEY B.		76,241
BABCOCK, JAMES H.		101,532
BABCOCK, JOHN WILLARD		122,712
BADER, LEROY A.		75,293
BAKKE, ALLAN B.		57,274
BALLARD, LYLE		55,253
BARCLAY, GLENN		76,243
BARTESKI, LLOYD E.		84,036
BEDARD, TERRY L.		76,200
BILLETT, DOUGLAS SIDNEY		121,608
BIRCH, R. JAMES		69,007
BJORGE, RICK D.		102,876
BLAKLEY, LYNDI T.		60,878
BONNEAU, ANDRE		79,090
BOYCE, JAMES		109,270
BOYLE, PATRICK J.		54,710
BOYLE, THOMAS F.		76,207
BRACE, DUANE		56,680
BRAIDEK, JEFFREY		77,106
BRENZIL, CLARK		83,856
BRICK, MARY		76,193
BRIERE, JEFFERY A.		57,420
BROOKS, DONALD		62,965
BROWN, SCOTT		111,501
BUE, SIGURD GORDON		89,866
BURTON, RICHARD J.		140,499
CAMPBELL, BRIAN D.		84,036
CHAMPAGNE, BRADLEY JAMES		89,180
CHANT, SHANNON		68,166
CHARABIN, TRACEY		69,633
CHARTIER, RENEE		55,125
CHIKOWSKI, GEORGINA RAE		52,526
CLINE, CARMEN		70,712
COGHILL, GARY		84,500
COOK, DAVID L.		82,236
CORTUS, DEAN H.		73,012
CROWLE, LAURIE		76,701
CRUISE, DAPHNE		63,508
CURSONS, DEAN T.		101,079
DEMYEN, MITCHELL J.		122,712
DIDUCK, SHELDON		73,476
DOBBS, SHERRI A.		83,846
DOIG, BRYAN R.		76,189
DOKKEN-BOUCHARD, FAYE		76,564
DONAIS, LAURIER		122,712
DOUGLAS, GREG B.		108,372
DRURY, JASON		69,378
EDWARDS, RON J.		62,963
ELEY, RON A.		80,291
EVANS, KENNETH K.		76,373
EVANS, TRACY		75,052
FARDEN, KELLY DEAN		64,382
FEIST, MURRAY		83,878
FEIST, TIMOTHY P.		85,253
FLATEN, BRENT		79,964
FOLK, MARK		99,456
FORSYTHE, LEEANN T.		95,233
FOSTER, ALLAN WILFRED		76,195
FRIESEN, SIDNEY		77,391
GABRUCH, DAVID		92,388
GARDNER, NANCY		51,180
GEDDIE, LESLIE		57,801
GEREIN, GARY		70,448
GIROUX, LEE H.		108,930
GLAB, THOMAS T.		76,337
GOODFELLOW, ROBERTA K.		72,828
GOODWILLIE, DAVID		55,206
GOODWIN, VALERIE		69,212
GOSSELIN, KAREN A.		51,115
GOURLIE, BRYAN R.		82,809
GOVINDASAMY, NITHI		166,656
GRAHAM, JAMES E.		76,233
GRAHAM, RANDAL		73,688
GRAY, NANCY		50,819
GREUEL, JONATHAN B.		76,216
GRIMSRUD, MILO J.		62,578
GROSS, GERALD		90,649
GRUSZKA, JOHN M.		78,930
HAASE, GREGORY RANDOLPH		122,712
HAMILTON, KENNETH		95,489
HARTLEY, SCOTT		92,282
HARVEY, MAURY L.		111,612
HAUER, JOHN A.		75,273
HAZEN, DOREEN S.		90,103
HENLEY, WILLIAM T.		101,532
HEPPER, LYNETTE M.		55,484
HERNDIER, LORI D.		50,444
HIGHMOOR, TIM MARTIN		67,092
HOEHN, WALTER		115,439
HOLLAND, GERRY R.		76,212
HOWES, RALPH M.		80,998
IMHOFF, KENNETH J.		96,900
IPPOLITO, JOHN E.		76,199
IVANOCHKO, GERALD		86,527
JACOBS, CHANTAL		73,566
JALIL, ABDUL		122,190
JANSEN, ANDREAS A.		101,532
JAPP, MITCHELL T.		62,722
JOHNSON, MERVIN ROSS		84,036
JOHNSON, PAUL A.		122,712
JORGENSON, JAMES TODD		76,228
KARCHA, WADE		69,267
KENNEDY, SANDRA L.		54,878
KETTEL, JAMES		101,337
KLEIN, LORNE H.		76,203
KLEMMER, ROBERT G.		76,885
KOCH, ALANNA L.		197,160
KOURI, DOROTHY		54,945
KRAYNICK, RACHEL		73,996
KRIPS, NICOLE M.		76,304
LABAR, TERRY		58,294
LAFORGE, CYRIL M.		76,207
LANE, BARRY A.		60,112
LANGER, CRAIG		89,607
LATURNAS, JAMES P.		83,566
LEASK, DOUG		81,517
LENNOX, TREVOR B.		76,221
LEWCHUK, ZANE KENNETH		76,208
LINSLEY, JOHN L.		98,990
LIPINSKI, GARTH D.		98,460
LISITZA, LYNDON D.		59,476
LOY, GALEN H.		70,813
LUZNY, STEPHEN W.		68,772
MACMILLAN, JUDITH E.		76,377
MAGHOO, KAMANI		50,358
MARCENIUK, BRADLEY PAUL		84,349
MARCINIAK, JOSEPH PAUL		78,762
MATHESON, GARTH		71,606
MCCALL, PENNY G.		101,789
MCCALLUM, DARRYL		84,807
MCCONNELL, JOAN		66,888
MCCONWELL, MICHELLE R.		52,060
MCINNIS, BRENT		69,263
MCLEAN, GRANT LESLIE		83,816
MCVICAR, RAY W.		101,247

MIKETINAC, JEAN MARY	94,279
MILLER, SEAN	54,389
MOATS, I. ELAINE	76,328
MOJELSKI, CAROL	70,191
MONETTE, RONALD	76,189
MOOLEKI, S. PATRICK	79,733
MORROW, DORIS L.	101,439
MOSS, ROBERT L.	67,544
NANDY, SUSHMITA	52,877
NELSON, CURTIS E.	66,160
NIXDORF, RAYMOND B.	80,829
NORTHOVER, PHILIP R.	55,045
NOVAK, JOSEPH E.	100,767
PANCHUK, KENNETH M.	83,817
PARISIEN, GLORIA	122,154
PAYNE, GLENN	83,840
PCHAJEK, DOUG G.	87,384
PEARDON, TRAVIS J.	65,088
PEPIN, DENIS	69,288
PERRAULT, DONALD C.	76,221
PHELPS, SHERRILYN	76,256
PHIPPS, MURRAY A.	53,397
PINNO, CHRISTOPHER	76,329
PODHORDESKI, JESSICA S.	63,890
PON, GODWIN	83,480
POTTER, EDNA M.	65,926
PYLYPCHUK, MICHAEL H.	92,189
RECKSIEDLER, BLAINE	83,850
REHIRCHUK, DONNA	78,243
RISULA, DALE K.	84,065
ROBERTSHAW, PATRICIA	69,722
RUUD, COREY E.	68,421
SCHARF, FORREST P.	80,715
SCHMEISER, DANIEL	103,380
SCHMIDT, TERESA M. E.	55,228
SCHULTZ, TIMOTHY	70,540
SCHWARTZ, THOMAS	112,374
SEAMAN, COLLEEN	50,629
SELINGER, LYLE J.	51,336
SHOEMAKER, ROBERT	69,261
SHORTT, DAVID	68,088
SIM, BRIAN N.	87,535
SINCLAIR, MORLEY	76,129
SLATER-SMITH, FAYE COLLEEN	66,230
SLINGERLAND, D. KIM	51,624
SMITH, CHRISTOPHER	74,324
SMITH, KAREN	51,435
SOITA, HENRY W.	75,541
SOMMERFELD, SARAH	59,022
STALWICK, JAMES R.	111,612
STAN, WENDY L.	60,543
STANGER, SANDRA J.	101,532
STAVNESS, LYLE K.	89,773
STEFANSON, BRENDA	75,559
STOKES, GEORGE	101,283
STONEHOUSE, KIM B.	50,717
STOVIN, DARREN S.	84,036
SUNDBO, BRYCE	68,619
SURMINSKY, DONALD D.	76,189
SWEETMAN, GLEN	83,960
SYHLONYK, ALAN ANTHONY	94,100
TANGJERD, LORNE D.	84,013
TOEWS, MARILYN J.	54,325
TOWNSEND FRASER, VALERIE	72,363
TREMBLAY, MICHEL E.	83,829
URBANIAK, SHANNON D.	65,405
VAKULABHARANAM, VENKATA R.	80,146
VANDERKOP, MARY A.	97,298
VAVRA, WILLIAM C.	76,281
VEITCH, LORNE T.	86,510
WAGNER, CRYSTAL M.	59,036
WALSH, MARIANNE	66,656
WARD, CHARLOTTE	65,747
WARD, JARED S.	70,803
WEBB, JENNA	57,123
WEISBROT, DALE R.	76,260
WEITERMAN, GARTH A.	92,206
WEITZEL, CARLA	56,828
WELLMAN, RICHARD M.	73,856
WHARTON, D. RICHARD	76,731
WHITE, ROY G.	101,532
WIENS, ROBERT	82,762
WILLIAMS, JESSICA	57,605
WILLIAMSON, KAREN M.	92,388
WILSON, GEOFF	77,269
WOLFE, ROBERT G.	78,842
WRIGHT, SCOTT B. M.	83,662
YLIOJA, STANLEY WAYNE	76,629
ZALINKO, GRANT	83,643

Allowances for Members with Additional Duties

BJORNERUD, BOB K.	$	44,393

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Research and Technology (AG06)

Project Coordination

AG-WEST BIO INC.	$	900,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE		240,000

Research Programming

AG-WEST BIO INC.	$	800,000
ECOTECH RESEARCH LTD.		68,135
GENOME PRAIRIE		640,000
PARRHEIM FOODS		67,200
PLANT BIOTECHNOLOGY INSTITUTE		234,608
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE		1,623,353
PRAIRIE SWINE CENTRE INC.		481,704
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA		1,086,486
SASKATCHEWAN BEEKEEPERS ASSOCIATION		80,709
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE		160,000
SASKATCHEWAN RESEARCH COUNCIL		138,200
UNIVERSITY OF REGINA		64,050
UNIVERSITY OF SASKATCHEWAN		7,649,268
WESTERN BEEF DEVELOPMENT CENTRE INC.		82,700

Regional Services (AG07)

Regional Services

ASSINIBOINE WATERSHED STEWARDSHIP ASSOCIATION	$	64,000
CORNERSTONE AGRI-ENVIRONMENTAL GROUP PLAN INC.		72,000

LOWER SOURIS RIVER WATERSHED COMMITTEE INC.	64,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	7,001,268
REDBERRY LAKE BIOSPHERE RESERVE	64,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	125,000
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	230,000
SOUTHERN EAGLE CREEK WATERSHED GROUP	71,200
SWIFT CURRENT CREEK WATERSHED STEWARTS INC.	64,000
WASCANA UPPER QU'APPELLE WATERSHEDS ASSOCIATIONS TAKING RESPONSIBILITY INC.	64,000
WOOD RIVER RIPARIAN AUTHORITY	64,000

Land Management (AG04)

Crown Land Sale Incentive Program

GAGNON, STANLEY	$ 57,686
GODDU, GENE	56,552
HUNT, RODNEY	85,361
SMART, DALE R.	52,259
WHENHAM, KEVIN LEE	69,890
YARSHENKO, CLAYTON T.	59,225

Industry Assistance (AG03)

Contributions for General Agriculture Interests

3L CATTLE COMPANY LTD.	$ 130,600
AGRICULTURE IN THE CLASSROOM (SASK) INC.	85,000
AIKENS, GEOFF & AIKENS, DEANNA	50,600
BARTELEN, MICHAEL & BARTELEN, DONNA	59,040
BENCH HUTTERIAN BRETHREN CORP.	81,980
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	100,000
CANADIAN WESTERN AGRIBITION	50,000
CARMICHAEL HUTTERIAN COLONY INC.	51,260
CHESTERFIELD STOCK FARM (1997) LTD.	157,240
CUDWORTH PORK INVESTORS GROUP INC.	323,360
CYPRESS HUTTERIAN COLONY	66,920
DELLWOOD PORK INC.	385,320
EAST CENTRAL RESEARCH CENTRE	50,000
EATONIA HUTTERIAN BRETHERN COLONY	179,560
ELITE STOCK FARM LIMITED	236,260
FAST GENETICS INC.	731,760
FORT PITT FARMS INC.	350,560
GRASSY HILL COLONY	150,880
HARVEST MEATS CO. LTD.	976,178
HAVEN HUTTERIAN BRETHREN OF FOX VALLEY LTD.	145,900
HUTTERIAN BRETHREN CHURCH OF BELLE PLAINE INC.	58,900
HUTTERIAN BRETHREN CHURCH OF BOX ELDER INC.	90,200
HUTTERIAN BRETHREN CHURCH OF DOWNIE LAKE INC.	178,260
HUTTERIAN BRETHREN CHURCH OF EAGLE CREEK INC.	368,940
HUTTERIAN BRETHREN CHURCH OF EARVIEW INC.	144,140
HUTTERIAN BRETHREN CHURCH OF GARDEN PLANE INC.	157,600
HUTTERIAN BRETHREN CHURCH OF HILLCREST	126,740
HUTTERIAN BRETHREN CHURCH OF HILLSVALE	68,780
HUTTERIAN BRETHREN CHURCH OF LAKEVIEW	243,640
HUTTERIAN BRETHREN CHURCH OF PONTEIX INC.	93,220
HUTTERIAN BRETHREN CHURCH OF SCOTT	156,440
HUTTERIAN BRETHREN CHURCH OF SPRING CREEK	152,820
HUTTERIAN BRETHREN CHURCH OF SUNNYDALE INC.	300,600
HUTTERIAN BRETHREN CHURCH OF WEBB INC.	90,640
HUTTERIAN BRETHREN CHURCH OF WILLOW PARK INC.	84,420
HUTTERIAN BRETHREN OF ROSETOWN	109,360
HUTTERIAN BRETHREN OF WALDECK	88,260
HYPOR INC.	646,840
INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION	50,000
KIDD BROS. FARMS	51,280
LUCK LAKE IRRIGATION DISTRICT, INC. #16	240,000
MAIN CENTRE HUTTERIAN BRETHREN INC.	99,400
MAPLE LEAF CONSUMER FOODS	652,720
MCKNIGHT, STEVEN	60,000
MISSOURI COTEAU CATTLE CO. LTD.	203,840
NEUPORK PRODUCTIONS INC.	94,980
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	50,000
PIC CANADA LTD.	466,100
PRAIRIE DIAGNOSTICS SERVICES INC.	2,385,000
PSC ELSTOW RESEARCH FARMS INC.	63,920
RIVERHURST IRRIGATION DISTRICT	190,000
ROCKING HILLS CATTLE CO. LTD.	61,000
SAND LAKE HUTTERIAN BRETHREN INC.	102,680
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	700,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000
SECAN ASSOCIATION	100,000
SILVER SPRUCE PORK	83,950
SJ IRVINE FINE FOODS LTD.	121,265
SOUTH EAST RESEARCH FARM	50,000
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	190,000
TOPIGS, CANADA INC.	92,150
ULRICH PORK FARM LTD.	81,560
WESTERN APPLIED RESEARCH CORPORATION	50,000
WESTWOOD LAND & CATTLE LTD.	86,720
WHEATLAND CONSERVATION AREA INC.	50,000

Comprehensive Pest Control Program

DISTRICT NO. 32 ADD BOARD	$	125,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.		600,000
SASKATCHEWAN SHEEP DEVELOPMENT BOARD		350,000

SaskBio Program

NORTH WEST TERMINAL	$	2,500,000

Irrigation and Water Infrastructure (AG11)

Saskatchewan Farm and Ranch Water Infrastructure Program

FARM & RANCH WATER INFRASTRUCTURE PROGRAM	$	9,500,000

Financial Programs (AG09)

Financial Programs Management

CANADIAN CATTLE IDENTIFICATION AGENCY	$	427,542
SASKATCHEWAN QUALITY STARTS HERE/VERIFIED BEEF PRODUCTION WORKING GROUP INC.		310,000

Business Risk Management (AG10)

Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$	30,513,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	$	111,070,510

AgriStability Program Delivery

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$	936,540
SASKATCHEWAN CROP INSURANCE CORPORATION		17,600,000

AgriStability

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$	15,370,716
SASKATCHEWAN CROP INSURANCE CORPORATION		81,549,768

AgriInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$	34,511,892

Goods and Services

Minister's Travel

BJORNERUD, HON. ROBERT K.	$	34,739

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

2012661530 ALBERTA INC.	$	78,270
AECOM CANADA LTD.		296,501
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES		90,751
ASSOCIATED ENGINEERING (SASK) LTD.		88,668
B & H TRACKHOE SERVICE		107,129
BMO PURCHASE CARDS-AGRICULTURE		1,070,794
CARDINAL CONSTRUCTION CO. LTD.		94,541
CORRPRO CANADA INC.		94,050
INFORMATION SERVICES CORPORATION		105,936
JACQUES WHITFORD STANTEC AXYS LTD.		60,429
LB WELDING		95,966
MANITOBA MINISTER OF FINANCE		57,320
MCCULLOUGH, SAMUEL H.		81,823
MEYERS NORRIS PENNY LLP		127,584
MINISTER OF FINANCE OF ALBERTA		63,634
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		4,125,912
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		2,320,455
NELSON MULLINS RILEY & SCARBOROUGH LLP		112,215
NORTHWEST HYDRAULIC CONSULTANTS		55,300
PRAIRIE DIAGNOSTICS SERVICES INC.		330,122
PRINTWEST		241,194
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.		400,000
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA		431,441
SASK. MILK CONTROL BOARD		482,899
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY		54,000
SASKATCHEWAN WATERSHED AUTHORITY		150,811
SASKCON REPAIR SERVICES LTD.		59,235

SASKPOWER CORPORATION	802,225
SASKTEL	402,191
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	93,472
STANTEC CONSULTING LTD.	76,394
T. D. WILLIAMSON CANADA ULC	107,986
TAP COMMUNICATIONS INC.	220,393
UNIVERSITY OF SASKATCHEWAN	100,683
VALLEY WEST IRRIGATION INC.	70,023
W. D. ENTERPRIZE LTD.	59,782

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

LIVESTOCK SERVICES REVOLVING FUND	$ 640,000
YELLOWHEAD FEEDER CO-OP LTD.	244,788

Pastures Revolving Fund

Revenue		$ 7,586,625
Expenses:		
Salaries and Benefits	$ 3,585,893	
Transfers	908,672	
Goods and Services	3,707,398	
Other Expenses	7,256	8,209,219
Net Expense		$ 622,594

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

DRYSDALE, ROBERT A.	$ 76,312
FONTAINE, DONALD J.	84,021
HEEBNER, MARK	83,744
JUNK, DAVE	57,705
KOHLE, NORMAN M.	57,301
KOHLS, BLAKE	84,139
MILLEKER, DWIGHT E. J.	87,151
PARSONS, RODNEY J.	57,267

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

R.M. OF VICTORY NO. 226	$ 89,542

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BATTLEFORDS AIRSPRAY	$ 266,897
BI-AIR APPLICATION SERVICES LTD.	66,730
BMO PURCHASE CARDS-AGRICULTURE	605,191
BONO HOLDINGS	57,742
FEDERATED CO-OPERATIVES LIMITED	181,800
KOBYLAK CONSTRUCTION INC.	107,132
L & M WOOD PRODUCTS LIMITED PARTNERSHIP	90,927
MICCAR AERIAL LTD.	231,506
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	283,341
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	313,450
SASKPOWER CORPORATION	116,722
SASKTEL	68,953
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.	57,980

Livestock Services Revolving Fund

Revenue		$ 3,748,529
Expenses:		
Salaries and Benefits	$ 3,014,004	
Goods and Services	798,777	
Other Expenses	8,755	3,821,536
Net Expense		$ 73,007

Details of expenses for the Livestock Services Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AUGUSTINE, DAVE	$ 68,872
BELAK, BARRY L.	58,217
BOURHIS, GEORGE G.	52,053
DEJAEGER, BARRY	61,745
EIDE, JEFFREY L.	57,629
HENDERSON, ARLEN	57,657
MARCIA, MARY JANE	68,427
MCCONWELL, WILLIAM G.	52,429
SABIN, RON A.	53,551
SCHERGER, ROBERT	51,178
SOLOMON, ROBERT	53,464
TIPTON, LES	53,199
WILK, CAMERON D.	101,708
WOODS, GARTH B.	53,857

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 308,371
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	154,854

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Corrections, Public Safety and Policing (Vote 73)

The mandate of the Ministry is to promote safe communities and maintain public order by delivering effective programs for individuals in conflict with the law, by providing support to provincial policing services through the Royal Canadian Mounted Police, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Program Delivery
Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the Ministry's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

Adult Corrections (Subvote CP04)

Objective
To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective
To deliver Young Offenders programs and services that hold youth accountable for their unlawful behaviour, reduce the likelihood they will re-offend and ensure society is protected from youth who offend, particularly dangerous youth or chronic repeat offenders.

Program Delivery
This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada) to respond to youth offending behaviours and levels of risk. These services include extrajudicial sanctions (programs in which offenders accused of a criminal offence take responsibility for their behaviour by participating in a community-based program), judicial interim release for youth who require supervision in the community while awaiting their court hearings, community supervision, open and secure custody, targeted initiatives focusing on repeat offenders and reintegration programming for high-risk youth exiting custody. Rehabilitative and risk-reduction programs available to sentenced youth include addictions programs, restitution programs, cognitive behavioural programs that target risk factors, violent offender treatment and sex offender treatment. Youth are linked to programs provided by health authorities, school divisions, community-based organizations and employers.

Public Safety (Subvote CP06)

Objective
To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

Program Delivery
Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Policing Services (Subvote CP10)

Objective
To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law while protecting the rights of individuals.

Program Delivery
Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, operation of the Saskatchewan Police Commission and Saskatchewan Police College and the delivery of public safety programs.

Major Capital Projects
(Subvote CP09)

Objective
To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

Amortization of Capital Assets
(Subvote CP08)

Objective
To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

Corrections, Public Safety and Policing

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	1,490	.....	10	469	.....	.....	.....	1,969
Central Services	1,108	.....	.....	4,726	.....	.....	.....	5,834
Accommodation Services	.....	.....	.....	14,993	.....	.....	.....	14,993
Subvote Total	2,642	.....	10	20,188	.....	.....	.....	22,840
Adult Corrections (CP04)								
Adult Corrections Facilities	68,218	.....	749	12,983	1	2,138	.....	84,089
Community Training Residences	2,147	.....	.....	422	.....	.....	.....	2,569
Community Operations	11,128	.....	.....	1,784	.....	.....	.....	12,912
Program Support	3,604	.....	489	786	.....	.....	.....	4,879
Correctional Facilities Industries Revolving Fund - Subsidy	.....	.....	.....	.....	.....	40	.....	40
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(51)	.....	(51)
Subvote Total	85,097	.....	1,238	15,975	1	2,127	.....	104,438
Young Offender Programs (CP07)								
Young Offender Facilities	26,482	.....	131	3,902	.....	260	(604)	30,171
Community and Alternative Measures	.....	.....	6,399	25	.....	.....	.....	6,424
Program Support	1,741	.....	2	355	.....	.....	.....	2,098
Regional Services	9,701	.....	.....	1,243	.....	.....	.....	10,944
Subvote Total	37,924	.....	6,532	5,525	.....	260	(604)	49,637
Public Safety (CP06)								
Protection and Emergency Services	2,376	.....	6	949	.....	.....	.....	3,331
Licensing and Inspections	2,858	.....	.....	890	.....	.....	.....	3,748
Provincial Disaster Assistance Program	377	.....	9,896	167	.....	.....	.....	10,440
Joint Emergency Preparedness Program	.....	.....	135	324	.....	.....	.....	459
Emergency Management Initiatives	29	.....	250	1,810	.....	.....	.....	2,089
Subvote Total	5,640	.....	10,287	4,140	.....	.....	.....	20,067
Policing Services (CP10)								
Program Support	758	.....	.....	353	.....	(3)	.....	1,108
Police Programs	1,363	.....	10,064	866	.....	(70)	.....	12,223
Saskatchewan Police Commission	445	.....	.....	798	.....	.....	.....	1,243
Royal Canadian Mounted Police	.....	.....	127,991	45	.....	.....	.....	128,036
Subvote Total	2,566	.....	138,055	2,062	.....	(73)	.....	142,610
Major Capital Projects (CP09)								
Regina Provincial Correctional Centre	(3)	.....	.....	.....	.....	.....	.....	(3)
Saskatoon Provincial Correctional Centre	.....	.....	.....	.....	.....	.....	.....	.....
Provincial Telecommunication	4	.....	.....	138	.....	.....	.....	142
Subvote Total	1	.....	.....	138	.....	.....	.....	139

Amortization of Capital Assets (CP08)									
Land, Buildings and Improvements	.....	.....	.....	.....	.....	493	.....	.....	493
Machinery and Equipment	.....	.....	.....	.....	.....	80	.....	.....	80
Office and Information Technology	.....	.....	.....	.....	.....	10	.....	.....	10
Subvote Total	.....	.....	.....	.....	.....	583	.....	.....	583
Total	**$ 133,870**	**$ .....**	**$ 156,122**	**$ 48,028**	**$**	**584**	**$ 2,314**	**$ (604)**	**$ 340,314**

(1) Includes communication expense of $360 and travel expense of $4,229.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AARRESTAD, KELVIN N.	$	65,805
ABII-NDOH, PAUL		80,426
ADEOTI, ADENIKE O.		68,732
AGARAND, ANDRE		108,335
AHENAKEW, EDGAR		65,395
AIMOE, LINDA		72,184
ALBECK, ADAM		72,094
ALDINGER, RAY		58,545
ALDOUS, CHARLISE K.		54,515
ALLARD, LORI E.		59,051
ALLEN, RICHARD K.		82,335
ALLOWAY, TRICIA M.		62,910
ALLYN, DEBORAH K.		76,843
AMANIE, JAMES		75,245
ANAQUOD, PHILLIP M.		61,023
ANDERSON, LANCE		77,527
ANDERSON, SHAUNA C.		63,376
ANDERSON-CLOUATRE, CHERYL L.		80,787
ANGELSTAD, SUSAN		88,700
ANTOSH, JODY R.		56,714
ANTOSH, MAGGI		61,239
APRIL, NIL J.		58,092
AQUILON, LAWRENCE		59,447
ARAMENKO, EDWARD K.		57,733
ARAMENKO, GORDON		70,419
ARCAND, BERNIE JOSEPH		56,076
ARGUE, PAUL E.		61,218
ARMSTRONG, DOUGLAS JOHN		69,107
ARNDT-SCHICK, PAMELA		54,090
ARNOLD, RONLEY D.		52,386
ARTHUR, ROBERT H.		69,261
ASHLEY, GWEN		71,995
ATES, JOHNNY		80,387
ATKINSON, BRIANNE C.		71,856
ATTIG, KATHRYN		56,094
AUBICHON, BERNADETTE		62,220
AUBICHON, ROBERT C.		65,301
AYOTTE, SHELLEY		63,085
BACKLUND, RANDY		67,530
BAILEY, KATHY		63,146
BAILEY, SUSAN		51,677
BALAN, DONALD		63,432
BALKWILL, EDWARD G.		81,940
BALKWILL, LOGAN DOUGLAS		59,013
BALLENDINE, RANDY		68,077
BALON, CANDICE		63,302
BANGA, DENISE		63,009
BANKA, DOROTHY		92,388
BARAGAR, LARRY		77,028
BARBOUR, CYNTHIA		56,124
BARKER, BEVERLY		53,498
BARKS, DONALD L.		58,273
BARKWAY, GARRY J.		67,280
BARLOW, BRYAN A.		69,626
BARNES, KIMBERLEY J.		53,001
BARTEL, DAWN		64,101
BARTEL, TANYA		51,312
BARTLEY, KRYSTAL		58,569
BASARABA, TRACEY		54,212
BATHGATE, GREGG F.		69,261
BAUM, MELINDA		71,288
BAUTZ, CHAD		67,940
BAYNE, S. MARK		63,674
BEATTIE, DAWN		68,426
BEATTY, JOHN E.		76,871
BEAUCHESNE, BARRY		56,853
BEAUCHESNE, ROBERT		65,065
BEAUDRY, JOEY		59,946
BEAUDRY, JOHN		61,937
BEAULIEU, RICHARD M.		61,653
BEAULIEU, SEAN		67,661
BEAVER, ANDREW S. F.		57,926
BECKMAN, RICHARD		55,525
BECOTTE, DIANNE P.		59,716
BEDFORD, DEBORAH		54,120
BEGG, GRAHAM S.		75,324
BELANGER, FRANK		67,006
BELANGER, YVONNE		76,620
BELL, ANDREW DAVID		60,848
BELL, BRANDY J.		51,043
BELL, KATHERINE		52,303
BELL, ROBERT		61,185
BELLAND, DENIS		60,498
BELLEGARDE, DWAYNE		62,406
BENDALL, DWIGHT		97,799
BENDER, TODD		65,054
BENESH, ALBERT J.		82,139
BENJAMIN, JULIE		59,808
BENNETT, BRANDI		66,343
BERENYI, COREY		63,363
BERETI, RICK D. J.		112,453
BEREZOWSKI, JANET		64,322
BERG, DARREN G.		73,993
BERG, DARYL D.		55,595
BERGSTROM, CHRISTOPHER D.		56,178
BERKACH, KEN D.		86,963
BERKACH, LYDIA		61,978
BERNIER, BONNIE ELLEN		50,910
BERTA, LINDA		56,273
BERTSCH, DALE M.		50,685
BETHUNE, GWENYTH		55,398
BIGELOW, KATHRYN		54,885
BILLAY, DENNIS		70,007
BILLER, JESSE		91,965
BIRD, RANDY		58,693
BIRD, SARALEE		52,807
BIRD, SHELLEY LYNNE		56,718
BIRNS, DARCY		76,239
BISCHOP, KAREN		57,188
BISHARA, VICTOR H.		62,965
BLAIN, PAUL P.		101,532
BLAIN, ROBERT L.		59,272
BLAIR, AARON		54,381
BLAZEIKO, COLBY W.		56,264
BLEAU, CARMEN D.		58,598
BLISS, STANLEY		57,691
BLONDEAU, ANGELA		72,409
BLUM, DAVID WILLIAM		64,560
BOA, MAE		138,618
BOBER, SAM		68,836
BOECHLER, BRAD		61,390
BOECHLER, NOLA		67,324
BOHACH-COLLINS, SHERRIE L.		58,048
BOHUN, MICHELLE NICOLE		69,711
BOLT, SYD B.		109,596
BONCESCU, RON		60,648
BOND, JOSIE		56,818
BONIK, LISA M.		71,007
BONILLA, KRISTAL M.		71,309
BONTHOUX, DOLORES		57,242
BOOTH, STEVEN		98,540
BORSHEIM, BRIAN		56,519
BOSCH, CHRIS		60,780
BOSSENBERRY, JOSEPH		65,794
BOUDREAULT, SUZAN M.		52,351
BOULDING, BONNIE B.		63,055
BOURNE, BRENT		57,243
BOYER, GARY W.		59,653
BOYER, SHARI L.		58,642
BOYER, TRICIA		54,330
BOYLE, ALANNAH		53,298
BRAATEN, LISA		58,372

BRADSHAW, JAMES MICHAEL	66,721
BRADSHAW, KYLE	80,471
BRAHNIUK, JAMIE	63,982
BRAMWELL, GWEN	53,426
BRAUN, KENNETH	64,032
BRAUN, PETER VERNON	94,090
BRAVO, HECTOR E.	56,336
BRAY, CIARA	54,345
BRCIC, ANA M.	55,445
BREIDENBACH, AXEL ULRICH	63,415
BRETI, BRIAN J.	73,217
BRITZ, KELLY	65,952
BROCKETT, ROBIN	53,585
BRODA, DAVID K.	56,361
BRODA, JASON	63,063
BRODIN, LYNN ANN	67,891
BROOKER, EDWARD C.	85,825
BROOKS, BRANDON	55,739
BROOKS, BRENNAN	55,746
BROSKIE, BRIAN T.	59,197
BROWN, IRENE M.	53,093
BROWN, PAUL D.	121,215
BRYSHUN, CURTIS	58,069
BUCK, NORA	66,304
BUCZULAK, TRACY	65,068
BUECKERT, KATHRYN L.	57,387
BUETTNER, JEFFREY	76,572
BUGERA, CORY	52,561
BURCH, FREDERICK W.	111,612
BURKE, PEGGY	56,746
BURKHOLDER, PAMELA	77,335
BURNS, SARAH	50,344
BURTNEY, LINDSAY D.	64,149
BUSSER, LINDSEY	63,600
BUTLER-KILDAW, DAVID ANDREW	69,499
BUZINSKI, KAREN	62,970
BYRNE, BEVERLEY E.	91,064
BZDEL, ALAN J.	54,962
CALOW, MICHAEL	86,673
CAMERON, COLIN DONALD	62,987
CAMERON, CREIGHTON WAYNE	77,996
CAMERON, JANET	63,145
CAMERON, JENNA	53,847
CAMPBELL, BRIAN W.	62,963
CAMPBELL, COLLIN J.	80,950
CAMPBELL, ROBERT	59,630
CARBNO, CINDY	54,489
CARDUNER, BRODY	78,474
CAREY, CALVIN	58,492
CAREY, DEAN	88,456
CAREY, DENISE MAUREEN	67,277
CARLES, YVETTE	64,292
CARLEY, KIMBERLY	61,696
CARLSON, RENNY V.	80,440
CARLSON, RYAN	64,738
CARRIER, IAN	56,822
CARRIER, JOEL D.	55,749
CARRIER, MELISSA	69,669
CARRIERE, LEONARD	52,143
CARROLL, LARISSA	76,477
CARSON, DONALD D.	88,451
CARTER KELLER, DEANA	77,280
CASAVANT, DEBBIE LYNN	61,297
CASSIDY, BLANCHE A.	62,710
CASTLE, TARA LYNN	58,023
CATLEY, TRENT M.	75,711
CATO, PIERRE	95,670
CHABOT, EVAN M.	64,175
CHALMERS, DALE	115,244
CHAMBERS, DOUGLAS CARL	58,513
CHARKO, JENNIFER R.	52,892
CHARLES, AMBROSE A.	85,553
CHARTRAND, BRENDA L.	62,647
CHARTRAND, IVAN A.	61,291
CHARTRAND, NATASHA	55,562
CHARTRAND, SHEILA	58,510
CHASE, HELENA	58,025
CHILDERHOSE, LESLIE	68,551
CHISHOLM, RITA A.	101,532
CHITRENA, ANNE	62,963
CHMIELEWSKI, JOZEF	83,772
CHOBOTUK, LANCI M.	53,653
CHRISTIANSON, DIANNE	71,700
CHUNYS, REBECCA	59,590
CLARKE, BARBARA D.	104,581
CLARKE, BRUCE	62,397
CLARKE, LINDA L.	65,806
CLEMENTS, LINDA A.	101,532
CLEMENTS, TERESA	67,253
CLOUTHIER, DENA	59,522
COATES, TARA	53,165
COCARELL, ROBERT	52,055
COCKBURN, LYNNE	62,964
COFFEY, RICHARD S.	56,067
COGHLAN, SCOTT	51,490
CONRAD, LAURILEE	103,820
COOK, ALVIN G.	68,206
COOK, LAURA Y. L.	102,172
COOK, PAUL	53,947
COOKE, MICHAEL	55,562
CORMONS, STEVEN	56,434
CORRIGAL, THOMAS JAY	73,610
COSSETTE, BRADLEY D.	52,962
COTE, DAVID	78,594
COTE, ROBERT	60,259
COURNOYER, BILL	89,394
COUSINS, JARED	53,518
COUZENS, DENNIS	78,122
COWARD, DALE	59,375
CRAWFORD, GRANT	69,398
CRAWFORD, JOHN	83,209
CROCKER, COLIN	65,611
CROSS, LORI ANN	50,629
CROSSMAN, MARSHA	64,411
CRUMLEY, MICHAEL	66,059
CUMMINGS, ALLISON C.	53,660
CUMMINGS, LAURA K.	91,972
CUMMINGS, MICHAEL	107,721
DAHLIN, CRAIG	64,908
DANSEREAU, RICHARD	70,962
DARROCH, ROBERT J.	63,373
DAUVIN, CHARLES V.	60,777
DAVIS, LEEANN	83,022
DAVIS, RICHARD G.	87,245
DAVIS, SUSAN	54,989
DAVIS, TERRY A.	65,062
DAVIS, WARREN JUDSON	111,742
DAVISON, JO-ANNE	53,483
DE CIMAN, MUNA	52,542
DE JONG, BRYCE	97,719
DEAGNON, DOUGLAS T.	56,203
DECHIEF, BRIAN	58,393
DEIBERT, CHERYL	80,978
DEITNER, SHARON	69,261
DEKOVIC, ANDY A.	67,938
DELISLE, RICK	61,894
DEMARS, DOUG	52,833
DEMERAIS, JASON A.	72,830
DENIS, ROLAND	57,242
DENNIS, BRYANT	119,744
DENTON, FRASER MURRAY	119,739
DENYS, TERRY	64,238
DER, LILLY	70,359
DESJARLAIS, ROD	52,255
DESORMEAU, DWIGHT	60,343
DETERS, COLETTE	57,769
DEWHURST, MELANIE	58,944
DEWHURST, VALERIE	105,790
DISIEWICH, WALLY EUGENE	114,378
DOBROWOLSKI, PAUL	77,106
DODMAN, GUY E.	81,920
DOHMS, JAMES DOUGLAS	103,170

DONALD, AMANDA	66,572
DONALD, MAROSIA	75,257
DORAN, DOUGLAS	87,828
DOUGLAS, SCOTT F. P.	76,128
DREAVER, DARLENE	60,303
DREAVER, PATRICK	57,892
DROUILLARD, JULIAN T.	95,023
DUCHEK, LAURA	55,008
DUECK, ROY	103,643
DUFFIELD, RENEE C.	83,483
DUFFIELD, SHERI L.	58,781
DUGGAN, SEAN M.	62,477
DUMONT, VICTOR BENTON	68,628
DUNCAN, DANIEL W.	78,531
DUNN, LEIGHTON	68,199
DUPUIS, KERRI	52,408
DUSSEAULT, ROGER	69,013
DUTCHAK, DION	70,490
DYCK, DARRELL LEONARD	78,844
DYNNA, LONNIE	73,480
EBERLE, DENIS R.	64,688
ECKLUND, ADAM F.	57,749
EHALT, BRUCE PETER	61,541
EHMAN, PETER	59,117
EIRICH, TRACEY	58,605
ELBERG, DANIEL	80,377
ELDER, WESLEY	65,444
ELFENBAUM, MORRIS J.	100,431
ELIAS, DIANE	58,929
ELMER, GARNET W.	62,978
EMERY, TODD	99,628
EMSLIE, JEFF	83,038
ENGELKE, HAGEN	54,411
ENNS, GARY M.	53,743
ERICKSON, BARRY	91,139
ERICKSON, BRIAN	88,298
ERICSON, MERLE	69,217
ERMEL, RILEY	73,268
ERNST, DEBORAH LYNNE	51,074
ETCHEVERRY, GILBERT	50,443
EVANS, GARY G.	59,804
FALCON, WAYNE G.	63,305
FAUCHOUX, LISA	63,250
FAULDS-ROSVOLD, M. DIANNE	60,052
FAULK, STEVE	69,088
FEDAK, BRENNAN	60,037
FEDLER, LEON	76,430
FEDRAU, TREENA	59,085
FELSKE, AUDREY ANNE	62,963
FELSKE, SHAYNE PATRICK	53,784
FERGUSON, WENDY	80,743
FERNANDES-MOROZ, MELISSA	55,576
FERRIDGE, HELEN S.	69,435
FESZCZYN, CATHERINE ANNE	66,103
FIDDLER, DEBBIE HELEN	62,963
FIDDLER, LISA	57,609
FIDLER, GARRY	80,484
FIDLER, TANIS	63,098
FIEDELLECK, CAROL A.	130,038
FINCH, LISA	55,480
FISHER, RON S.	62,532
FLEMING, DANNY	97,226
FOLDEN, LANA A.	58,154
FOLK, KEVIN	56,549
FOLWARK, TAMIE LYN	54,039
FORSBERG, TIFFINEY	72,400
FORSTER, DOUG	56,739
FORSYTH, KIMBERLY	62,439
FORSYTH, TAMMY	66,434
FORSYTHE, DAVID LLOYD	57,272
FOSTER, EILEEN	56,749
FOSTER, RONALD ALLAN	57,277
FRANCOEUR, NEIL G.	67,506
FRANDSEN, CYREL B.	66,511
FRANKFURT, TIFFANY M.	51,211
FRASER, KIMBERLY	63,054
FRASER, ROBIN C.	77,161
FREEMAN, SHANNON	98,161
FREMONT, ROY C.	83,316
FRENCH, SHEILA	75,692
FRENETTE, SHANE H.	63,893
FRIESEN, CAMERON	57,881
FRIESEN, LESLIE	63,303
FRIESEN, MARILYN E.	54,042
FRISKE, CARL	84,033
FRITSHAW, JESSICA A.	73,451
FRITZ, TRISHA	65,018
FRIZZLE, MICHAEL	65,210
FRYKLUND, MARGARET LYNN	62,972
FUCHS, ALEX	70,745
FULCHER, THOMAS F.	63,201
FUNK, DEL	50,954
FURMAN, Z. JOYCE	102,734
GABRUCH, KAREN	58,844
GABRYSH, ALLYSON	69,524
GADZELLA, THERESA A.	78,610
GAGNON, TONY	62,220
GALL, WAYNE	85,988
GALLAGHER, WILLIAM C.	63,282
GAMOLA, RICK G.	76,408
GARDINER, TINA MARIE R.	53,336
GARNER, DAWN	97,226
GATES, SANDY D.	64,560
GAUDET, MICHELLE	90,290
GEDDES, COREY J.	92,388
GEE, WESLEY D.	70,288
GELDART, CATHERINE HELEN	70,637
GELOWITZ, KATHLEEN HELEN	52,265
GELSINGER, CRAIG R.	72,134
GENAILLE, TAMMY	62,207
GERARD, BLAINE	69,768
GERGER, BONNY	73,595
GERRITY, RICHARD JAMES	65,962
GERVAIS, GILBERT	116,960
GHAHREMANI, MOHAMMAD	51,594
GIBSON, KARLENE	55,617
GIBSON, MATTHEW J.	69,137
GILES RUDE, RAEQUEL	71,519
GILMOUR, DOUGLAS W.	63,299
GLABUS, JAMES	63,010
GLARVIN, ADAM	52,654
GLASER, DAVID FRANK	56,189
GLEN, DAWN	65,497
GOEBEL, GARRY	55,223
GOERTZEN, CHARLOTTE C.	83,901
GOLDING, CHERYL	57,242
GOODINE, SHELLEY	50,017
GORDON, LESLIE	51,808
GORDON-TOUTSAINT, DAVID	62,963
GORGCHUCK, JAMES	78,487
GOSSNER, DELPHINE	85,293
GRAAS, KURT	75,557
GRABARCZYK, ANDREA	63,521
GRACE, NOLAN R.	58,028
GRANQUIST, CAROLINE	58,249
GRASSICK, SANDI L.	52,083
GRAUMANS, CINDY	54,094
GRAVES, CAROLINE	96,745
GRAW, ALFRED O.	63,965
GRAW, GORDON	83,103
GRAY, DONALD J.	87,963
GRAY, SOPHIA	57,743
GREEN, GORDON J.	85,347
GRUELL, BERNIE	60,110
GRUJIC, GORAN Z.	54,481
GUIHAN, NORMAN	51,939
GULKA, DWAYNE	62,678
GULKA, FARREN	79,095
GULKA, TRACY	80,695
GULLICKSON, DEBORAH	52,535
GUNNARSON, ADELINE	75,896
GURNSEY-REGNIM, KIM	51,249

HADLAND, GENE M.	79,339
HAGEL, DANI L.	82,760
HALCRO, MARK	50,977
HALE, CARLA	57,096
HALES, CHRIS	63,591
HALKYARD, GRANT	69,932
HALLIWELL, LINDSAY	66,757
HALSALL, LISA	53,615
HALSTEAD, WARD THOMAS	102,197
HALTER, LEANNE	64,216
HAMILL, BERNADET A.	50,656
HAMILTON, AARON	65,902
HAMILTON, ARCHIE D.	50,014
HAMILTON, BRENT	67,025
HAMILTON, LEANNE	59,686
HANDLEY, TAMI	65,913
HANSEN, BARRY ALLEN	76,291
HANSEN, JENNA R.	68,604
HARDENNE, BARRY M.	57,120
HARDER, SHANNON	62,982
HARDY, THOMAS	85,231
HARDY, TYLER	59,964
HARRIS, KELLY A.	69,895
HARRIS, SABRINA M.	54,444
HARRIS-TOMLIN, VIOLET L.	63,082
HARRISON, ADELINE MARIE	50,025
HARRISON, RAYMOND	66,774
HARROP, CHRISTINE	54,582
HARTWIG, LARRY	101,423
HARVEY, ROSE	57,593
HARVEY-FAVEL, REBECCA	64,273
HAUKENESS, RUSSEL	88,569
HAWKES, TERENCE P.	101,532
HAWKINS, WILLIAM N.	101,475
HAWRESCHUK, DAVID C.	56,210
HAWRYLUK, JILL	56,963
HAYDEN, CRAIG	50,656
HAYES, FRANK E.	63,124
HAZEN, BENJAMIN R.	58,667
HEAD, NATASHA	50,945
HEDRICK, SHELLEY	51,001
HEDSTROM, GAYLA M.	59,600
HEIDT, CARMEL	62,969
HEIL, KRISTINE	58,393
HELLOFS, PERRY	70,280
HENDERSON, EARL	66,928
HENDERSON, HEATHER L.	66,461
HENDRIX, ALLAN	60,629
HENRY, DARREN	57,174
HERBERT, MELISSA A. M.	75,649
HERZOG, LORI A.	90,930
HICKS, RODNEY A. JR.	65,803
HIEBERT, HERB	79,142
HILDEBRAND, GORDON	74,122
HILDEBRAND, ROBERT L.	76,189
HILDEBRAND, WAYNE R.	57,935
HILL, EARL CARMAN	94,886
HILL, LORIE J.	64,379
HILTON, ALAN	218,449
HINTZ, PAMELA	63,436
HLADIUK, DARRIN M.	53,216
HLEWKA, SHELLEY	70,871
HOBMAN, MEGHAN E.	54,320
HOCKLEY, ROBERT JAMES	89,359
HODGSON, KEVIN T.	76,998
HOEBER, RANDALL SCOTT	71,817
HOEFT, RICHARD	107,947
HOEGI, MARK W.	56,962
HOENECKE, CATHERINE P.	64,788
HOFF, SHELLEY	87,596
HOFFMAN, DAWN	63,955
HOFFMANN, AARON	72,844
HOFFMANN, ERINN	62,383
HOFFMANN, KELLY S.	56,950
HOLCOMB, ALAN E.	68,990
HOLICK, GLEN P.	83,224
HOLICK, J. SHANNON	69,787
HOLLIDAY, ROBERT	64,223
HOLMES, TAMMY	54,649
HOLT, BARTON K.	52,021
HOLUK, LARRY B.	80,750
HOMES, TAMMY	57,645
HOPKINS, TRACY	69,829
HOPPE, CLINTON	81,285
HOPPER, JONATHAN	70,219
HOPPER, SHELLEY ANN	108,696
HORDAL, JALYNN	65,202
HORN, DAVID AUSTIN	101,382
HORSEFALL, MELVYN P.	69,526
HOUDEK, SIMON	65,282
HOUK, DIANE JANETT	75,868
HOULE, SHARYN	66,385
HOURIE, CONSTANCE	110,553
HOWE, BERNARD WALTER	96,537
HOWLAND, DONALD K.	93,710
HOWLETT, LORELEI	54,778
HRABIA, CORINNE	52,840
HRYNENKO, MICHAEL	70,213
HRYTZAK, ERIN	51,134
HUBER, AMBER C.	52,481
HUBER, KEVIN	97,942
HUDON, CHRISTIAN JOSEPH	83,390
HUFFMAN, JUDITH A.	70,053
HUGHES, PATRICIA A.	60,111
HUJDIC, KAREN	58,077
HULET, JULIEN	114,806
HUMBLE, MURRAY	78,170
HUNTLEY, KRISTOPHER	53,194
HURD, CHERYL	62,997
HURT, BRADLEY	67,078
HUSTEJ, TERRI	67,651
IBANEZ, RALPH	75,772
IGBOKWE, JOHN M. O.	62,060
IMPEY, BRAD	82,323
INGLIS-MCDONALD, SHAUNA	78,891
IRONBOW, MELISSA	56,089
ISBISTER, SCOTT D.	51,538
IZSAK, S. WAYNE	73,110
JACKIW, JANELLE	85,812
JACKSON, JUDY	97,520
JACOBS, PAMELA	58,138
JAMES, MARNIE	57,768
JARVIS, GERALD J.	71,744
JASPAR, ANNETTE	76,476
JASPER, CRAIG	60,896
JEAN, JOYCE	97,416
JEROME, CURTIS	86,647
JEROME, ROGER MAXWELL	74,074
JOEL, NANCY	51,452
JOHANNSON, LEONARD B.	57,124
JOHNER-WOLLBAUM, JADE	63,309
JOHNSON, BLAINE	58,844
JOHNSON, DONNA	70,359
JOHNSON, DUANE	74,385
JOHNSON, ROBERT	53,653
JOHNSON, SHELLEY	65,549
JOHNSON-DACUNHA, LANA	59,733
JOHNSTON, STEVEN E.	64,599
JOHNSTONE, BARBARA	57,823
JOHNSTONE, PATTI	50,881
JONES, BRIAN L. A.	70,061
JONES, CAROL	76,764
JONES, CORY	62,579
JONES, TRACY	55,883
JORDAN, BRIAN W.	51,533
JORDAN, RORY A.	64,097
JORGENSEN, DENNIS J.	94,116
JOSEPHS, LEANNE M.	52,069
JOUAN, ARNOLD C.	66,827
JUCHACZ, CLAUDE ANDREW	63,359
KAGLEA, DARCY KIM	65,554
KALK, PHYLLIS	62,973

KAMMERMAYER, JAMES	74,826
KANE, WILLIAM G.	82,937
KANZ, JAMES W.	58,852
KAROLY, GAIL	70,839
KARY, ROBERT R.	160,151
KASICK, CHRIS	64,461
KEARNS, BRENDA	50,683
KEELE, A. ROSS	85,933
KEIGHLEY, RAYMOND E.	61,531
KEILLOR, CARMEN G.	60,474
KELLER, DARYL	71,747
KENNEDY, CARLA	80,655
KENNEDY, DANYTA	63,257
KENNEDY, WILLIAM T.	71,270
KENNEDY-PRUEHS, REBEKA	57,519
KENNON, JILL	64,621
KENNY, TANYA	61,931
KENT, STEPHEN J.	51,938
KERR, KEVIN	66,216
KERSLAKE, STEWART	57,918
KHAN, BRYAN A. ESTATE OF	83,173
KIDD, JAMES A.	58,183
KINDLEIN, SANDRA	57,306
KING, COLIN	79,887
KING, DAVID ELLIS	60,078
KING, KIMBERLY	57,849
KINVIG, KEVIN	66,353
KIPPENHUCK, JOCELYN	70,006
KIRK, BOYD	69,568
KIRK, CAROL A.	57,108
KIRKHAMMER, DARYL	66,698
KIRKLAND, TAMMY	134,928
KIRTON, ROBERT CAREY	56,963
KISH, MEGAN RUTH	62,934
KIVIMAA, DEBORAH J.	96,795
KJARSGAARD, LISA M.	52,902
KLASSEN, JARROD	50,860
KLECKNER, JAMES H.	92,388
KLEINER, ROY R.	59,576
KLEINER, ROY RONALD	56,737
KLEISINGER, LEN	75,760
KLEWCHUK, TYRONE	51,405
KLUGHART, ARLENE	50,934
KMIECH, STEPHEN J.	101,125
KNEBUSH, CYNTHIA	67,119
KNOWLES, JASON	60,104
KNUDSEN, JAY A.	61,974
KOCH, HEATHER	56,851
KOCHAR, DENNIS	93,854
KOLDYK, PHILIP	64,317
KOLYBABA, BRICE	78,166
KONDRA, THOMAS P.	106,918
KONECSNI, JAMES I.	110,320
KOROLUK, RANDY A.	73,344
KORYCKI, KEVIN	69,047
KOSOWAN, LORI A.	64,612
KOWALSKI, REG	90,098
KOZACHUK, MESHEL	52,876
KRACHER-MCGOWAN, DALLES M.	67,216
KRASIUN, BRIAN	148,766
KRAUSHAAR, GARRY	86,277
KRECHOWIECKI, CHRIS	62,309
KRESS, JON	70,033
KROGAN-STEVELY, LANA	92,312
KULYK, JANET M.	57,899
KUMASSAH, GODKNOWS	61,818
KUPPENBENDER, SEAN	56,809
KURCIN, STEPHANIE	50,458
KURTZ, ROBERT	74,396
KUTZ, CHRISTINE	91,360
KUZMA, JOHN	61,281
KUZYK, BASIL	61,064
KWIATKOWSKI, PIOTR	68,508
KYLE, JOEL CHRISTOPHER	51,557
KYLUIK, SHANA M.	60,194
L'HEUREUX, MARC	87,976
LABELLE, JENNY	59,539
LACEY, RONALD	93,442
LACLAIRE, RICHARD	82,849
LACZKO, CANDACE	54,149
LAFRENIERE, JACQUELINE	64,151
LAFRENIERE, KERRY M.	71,622
LAGUE, ROBERT G.	75,427
LAIDLAW, TRACEY D.	58,576
LALIBERTE, DONALD	50,428
LALIBERTE, JODY L.	66,916
LALIBERTE, MICHAEL R.	63,005
LALIBERTE, TIMOTHY	57,639
LANDRY, WES	83,365
LANE, JOCELYN J.	51,115
LANG, DARLA	53,240
LANG, SHARON	69,261
LANSDELL, RUSSELL	58,470
LAPIERRE, COLIN	65,562
LAPIERRE, RYAN	55,609
LAPOLICE, TINA S.	55,584
LAPSHINOFF, JOHN D.	59,795
LARIVIERE, RITA	58,987
LARKIN, GEOFFREY	56,046
LAROQUE, DANIELLE	80,840
LARSON, CURTIS R.	60,479
LARSON, JEAN M.	63,278
LARSON, LEONARD LEWIS	66,854
LARSON, MELVIN D.	82,106
LATURNAS, ARON JAMES	74,495
LAUGHREN, TOM	68,477
LAUTSCH, KAREN	109,998
LAUZIERE, LOUIS J.	84,852
LAVALLEE, PEGGY-LEE	90,717
LAVALLEY, JENNIFER M.	50,526
LAVERGNE, MARC	62,331
LAWLOR, MARNE	51,046
LAWSON, GERALD R.	75,635
LEBLANC, ALBERT J.	73,820
LEBLUE, STEPHANIE	51,200
LEDUC, COLLEEN	51,969
LEGGETT, TREVOR	68,451
LEHKY, CONNIE	95,296
LEIER, DEBBIE	64,341
LEMAY, CHRISTOPHER D.	99,359
LEMAY, J. L. DANIEL	163,151
LEN-MCCLELLAND, JAMIE	67,668
LENNOX, DON	55,645
LERAT, MAUREEN	75,018
LESLIE, DAVID	71,136
LESLIE, GARY	68,650
LETENDRE, ALITA	63,017
LETENDRE, JOYCE	69,907
LEWICKI, MATTHEW	51,459
LEYBOURNE, CAROL	59,456
LIEFFERS, JEFF	82,255
LINDSAY, THERESA	62,027
LINFITT, COREY	51,703
LINGELBACH, JEFF D. P.	51,801
LINTICK, LORI	71,995
LINTOTT, ROB	71,884
LITTLE, GLEN W.	69,261
LIVINGSTONE, LARRY M.	86,815
LLOYD, GREGORY	65,117
LLOYD, JAMES	76,305
LOCKSTEAD, GAIL	65,258
LOCKYER, TONY	76,489
LOEFFEN, ALBERT	67,686
LOGAN, JAKE	60,099
LOGAN, MICHAEL H.	63,104
LOGIE, CHRIS	54,251
LORENCE, MEL D.	76,225
LOTH, CALVIN GEORGE	63,038
LOUISEIZE, JAMIE	90,816
LOVERICK, SYLVIA	62,548
LUCAS, MICHAEL	61,192
LUKAWIECKI, CHRISTOPHER	58,920

LUPANKO, GORD	57,242
LUPICHUK, JENNIFER	56,335
LUSKEY, CHARLENE	59,665
LUSNEY, BERNADETTE	64,029
LUSNEY, BRENT RUSSELL	96,086
LUTES, IVAN H.	62,660
LUTZ, BLAINE D.	76,044
LYNCH, DENISE MARIE	50,855
LYONS, CHRISTOPHER K.	94,485
MACDONALD, JEFF	50,754
MACDONALD, TERRY R.	114,060
MACDUFF, KAREN	76,476
MACHININE, BEVERLY	57,829
MACHISKINIC, JOANNE	69,271
MACINNIS, MARK	58,284
MACKAY, JARED B.	56,386
MACKENZIE, RICHARD DUANE	62,963
MACKINNON, COLLEEN	65,839
MACKRELL, KEITH	64,029
MACLEOD, COLLEEN E.	59,345
MACMILLAN, DOUGLAS	76,562
MACORETTA, VIRGINIA	96,057
MAGNUSON, JOANNE	54,369
MAGNUSSON, BRADLEY E.	94,980
MAIER, BONNIE L.	57,603
MAIER, BRYAN	75,001
MAIER, DONNA F.	100,047
MAIER, KEVIN RONALD	83,793
MAIER, PATRICIA L.	67,861
MALMGREN, LUKE	51,862
MANHAS, DEBBIE	60,946
MANNING, ALVIN MAJESTIC	131,008
MANSFIELD, JEFFREY G.	57,315
MANZ, ROBYN	57,242
MAR, STARLET G.	60,242
MARCHUK, GORDON M.	63,217
MARCIA, ROBERT	54,423
MARCOUX, KEVIN R.	53,448
MARDELL, BUFFY	71,847
MARINOS, LEONARD MARK	90,426
MARION, MARGARET JANE	65,123
MARKELL, CRYSTAL	64,692
MARKELL, MICHAEL	52,688
MARKELL, MURRAY D.	82,218
MARKLING, JUSTIN	50,937
MARKWART, SHARON	75,765
MARQUIS, CAROL	63,009
MARRACK, NANCY E.	58,803
MARSHALL, PATRICIA A.	63,396
MARTIN, MICHAEL DONN	57,683
MARTIN-TOURNEY, CHERYL	57,038
MARTINEZ, LUIS H.	50,499
MARTINSON-POWELL, RENNAE	65,120
MARTSINKIW, LORNA ANNE	67,269
MARYNICK, MARVIN M.	58,891
MASLEY, DAWNA	53,212
MASNIUK, KATHERINE	81,154
MASON, MORGAN E.	54,387
MASON, PAUL	51,752
MASUSKAPOE, RICK	63,394
MATECHUK, FRANCIS	61,592
MATECHUK, MICHELE	57,418
MATERI, KIMBERLEY	62,982
MATHERS, DEBBIE	60,998
MATHESON, DENNIS K.	56,739
MATHIASON, ELAINE	63,705
MATHIES, NATHAN	63,980
MATICE, TIM J.	72,646
MATRAVOLGYI, GREG	89,757
MAXWELL, D. KIRK	57,742
MAYOROS, BARRY ALLEN	68,091
MAZENC, PAULETTE	101,177
MCARTHUR, DOUG M.	107,072
MCAVOY, MICHELLE	58,812
MCBEATH, ROBERT	79,348
MCBRIDE, JANE TERESE	56,198
MCCAFFERTY, COREY	53,619
MCCALLUM, PETER FRANK	77,884
MCCARTHY, JEFF S.	88,031
MCCOLM, DEBBIE	72,654
MCCRIMMON, DAVID	58,410
MCCUTCHEON, ELAINE	59,986
MCDONALD, A. BETTY-LYNN	66,292
MCDOUGALL, CHERIE	64,060
MCDOUGALL, KATHI	71,587
MCDOWELL, JOCK E.	73,234
MCEOWN, KEVIN	86,574
MCFADYEN, MARK	107,985
MCGARRY, ANGELA	70,337
MCGONIGAL, WILLIAM T.	73,996
MCGREGOR, MEREDITH	54,419
MCINTOSH, STEPHANIE	74,800
MCKAY, DUANE H.	111,612
MCKAY, GERALDINE	56,005
MCKAY, HILTON	57,448
MCKAY, JASON	50,198
MCKAY, JULIA	53,429
MCKENNA, MICHELE	65,450
MCKENZIE, ROBERT L.	64,056
MCLEAN, MICHAEL	66,408
MCLEOD, TERRANCE G.	69,261
MCMASTER, DAVID	62,796
MCMURCHIE, SJAANE A.	53,557
MCNAB, TIM	63,687
MCNEILL, SCOTT	63,649
MCOUAT, MARK W.	63,174
MCQUOID, NATHAN	62,219
MCRAE, SHANON	94,746
MCSTAY, ALEXANDER	77,594
MEABRY, V. KEITH	57,604
MEASNER, DWIGHT WILLIAM	54,552
MEIER, GLENN L.	81,494
MELLON, KARIN	59,688
MERCADO, REUBEN	74,337
MERCIER-CORBEIL, BRIGITTE	58,145
MERKEL, KAREN	62,459
MERRIMAN, JEANETTE M.	79,710
MIAZYK, MAURICE J.	129,489
MIDDELKAMP, MICHEAL R.	51,087
MIELKE, GENE	60,154
MIERKE, WARREN D.	62,163
MIKE, GEORGE	58,560
MIKE, LORI	58,312
MILES, DARYL CECIL	58,802
MILLER, BRIAN R.	77,343
MILLER, CHRISTOPHER	64,102
MILLER, COLLEEN V.	63,437
MILLER, PAUL	50,348
MILLER, TRISTA A.	64,814
MILLIGAN, JAMIE	78,293
MILLS, DWAYNE F.	99,834
MILLS, JOSEPH	65,821
MINTER, RONALD	61,849
MITCHELL, CRAIG	53,220
MOFFAT, TYLER	62,899
MOHLE, ALLISON	51,919
MOK, KENNETH	81,482
MOKELKI, LOIS J.	75,595
MOLITWENIK, PATRICIA	63,070
MOLNAR, LUANNE	51,985
MONTEITH, RONNY	66,846
MONTGRAND, ANGELA	54,730
MONTGRAND, LILLIAN P.	50,258
MONTOUR, JEFFREY MAXIME	83,770
MOONEY, CLAUDETTE	55,121
MOORE, DEBBY	64,744
MORIN, DON R.	79,525
MORIN, GARY	92,388
MORIN, TREVOR	56,413
MORLOCK, CRAIG W.	62,952
MORRISSETTE, TASHA	60,970
MOUNTSTEPHEN, TROY	81,958

MULLIGAN, JIM PATRICK	59,983
MUND, TWILA D.	88,451
MUNDELL, CHAD	51,550
MUNDELL, DALE GORDON	65,765
MUNRO, GLEN T.	109,626
MUNRO, MAURICE	110,615
MURA, CAROLYN	78,813
MURA, ROBERT	185,881
MURPHY, ROXANNE	53,974
MUSTATIA, STANLEY E.	70,855
NAIGLE, KIM	55,504
NAMETH, KRYSTAL	76,986
NASH, TRENT	50,485
NAYLEN, KIMBERLEY	64,203
NEALD, SHELDON	58,396
NEAULT, LYNNE E.	62,964
NEEDHAM, DAVID P.	66,076
NEEFS, JOAN M.	51,694
NEIGEL, JUSTIN	50,301
NEILSEN, CINDY	66,466
NEILSEN, JOHN WALTER	51,115
NEILSON, ARLENE	75,562
NEISZNER, TROY	78,127
NELSON, BLAYNE G.	84,036
NELSON, GARTH L.	71,275
NELSON, RILEY W.	67,674
NEUDORF, KENDA	82,011
NEUDORF, SANDRA	72,766
NEUDORF, WESLEY A.	58,122
NEUFELD, KERINDA L.	75,087
NEUMAN, RONALD H. M.	95,492
NEURAUTER, HEATHER	63,656
NEUSTAETER, ROD	53,906
NEVILLE, NEAL	89,282
NGUYEN, VU	69,938
NICHOLLS NELSON, PAMELA A.	70,551
NICKEL, ARLEN	81,054
NICOLAY, ROB	107,376
NIELSEN, BRUCE W.	74,330
NIGHTTRAVELLER, VIOLET	54,824
NIPPI, FARON	61,159
NIXON, ROBERT	64,260
NJAA, JAMIE	59,482
NKWAZI, BERYL	88,565
NOBLE, ALISON	79,408
NOBLE, WENDY D.	91,858
NOLAN, MARLENE	62,963
NOLIN, CHRIS	63,592
NOLTCHO-CLARKE, EUNICE GAIL	88,633
NORMAN, AMY JO	53,554
NORMAN, JEFFERY J.	62,971
NORRIS, DENISE	50,630
NORTH, LOREN	53,159
NORTHCOTT, NORMAN B.	64,611
NOWOSELSKY, CRYSTAL	54,633
O'CONNOR, JEREMY S.	52,452
O'DONNELL, MICHAEL D.	86,691
OBEY, DARYL	55,708
OBLEMAN, MARJORIE	66,235
OGDEN, BARRY	58,836
OGLE, STEVEN R.	81,490
OLBRICH, DARRELL HEINZ	102,898
OLEKSYN, CAROLINE	61,858
OLIVER, JOE	82,994
OLSON, LESLEY J.	75,968
OLTEAN, MICHAEL	93,346
OMENE, MARIA	80,562
ONSLOW, CARLA	63,315
ORTHNER, JUDITH A.	124,847
ORYSCHAK, JUNE	53,016
OSICKI, THEODORE	53,177
OSTOFOROFF, ANDREW	53,527
OTT, MAURICE	54,785
OUELLETTE, TERRY VICTOR	67,643
OWEN, BETTY MAE	76,909
OWENS, HUGH	61,881
OZMUN, FAYE L.	66,886
PAINCHAUD, SHAE C.	55,504
PAISLEY, KIM J.	84,060
PALASCHUK, JEFFREY	91,308
PALMER, DEBBIE	103,553
PALMER, JEFF	63,725
PALMER, LEEANN	66,894
PALMER, SHAUNA M.	62,969
PANCHUK, BARRY M.	72,296
PANG, PAUL ON-HONG	72,565
PANTELUK, ROBERT	55,739
PARADA, ALICE R.	67,506
PARADOWSKI, JONATHAN	70,768
PARENTEAU, CECILE	62,876
PARENTEAU, ERIK R.	53,426
PARENTEAU, JANE	69,179
PARENTEAU, SHERRY	54,573
PARK, NEIL	64,800
PARK, RAYMOND	79,243
PARK-ULRIKSEN, ELAINE	75,942
PATON, JESSIE	55,169
PATRICK, LORI	82,995
PATTERSON, JOHN	50,061
PAUL, LINDA	65,325
PEACH, RICHARD	101,532
PEBERDY, SEAN	54,162
PECHO, WENDY	69,207
PEDERSEN, LEE	58,544
PEDERSON, CHRIS	55,523
PEET, CHRISTINE	63,342
PELLETIER, CLAUDE	72,358
PENIUK, LAYNE E.	58,252
PENNER, LEE E.	56,710
PENNY, CHADWIN G.	58,209
PENTZ, BRADLEY	63,012
PERDICARIS, BILL	64,981
PERILLAT, BLANCHE	66,248
PERLITZ, DARCY D.	57,766
PERLITZ, JUDY	62,792
PERRY, TRENT C.	50,969
PETER, GREGORY M.	92,820
PETERS, EILEEN	52,841
PETERS, MARY	86,108
PETERS, WESLEY P.	60,634
PETERSON, CRAIG	52,150
PETERSON, JENNIFER	58,709
PETERSON, RICK J.	60,538
PETIT, MERVIN KENNETH	68,899
PETIT, TYLER M.	50,475
PETRYSHEN, ERIN	59,899
PHILIBERT, PETER PAUL	75,041
PHILLIPS LESON, MARLYN	51,011
PICKFORD, BENJAMIN A.	68,829
PILON, BERNIE E.	67,596
PINAY, GERRY	85,312
PIPPUS, KURT S.	63,246
PIVOVAR, TANYA DAWN	56,123
PLAUNT, CARMEN	54,829
POCHA, TIMOTHY ALLAN	69,002
POELEN, THEODORUS	83,598
POLLOCK, ALLAN N.	62,142
POLSFUT, AMANDA	57,324
PONCELET, BRENT	71,747
PONCELET, LOLA GAIL	63,513
POWELL, CARLA	63,499
POYSER, DUSTY	70,338
PRATT, KEITH	96,166
PRESTON, KARLA	57,196
PRETTYSHIELD, COLLEEN E.	59,926
PRICE, ANGELA	58,506
PRICE, DOUG	76,871
PRICE, PAUL	69,050
PRIMEAU, JASON	54,069
PRITCHARD, RANDY	100,958
PRODAEHL, MARION	71,630
PROSKO, DEAN	61,491

PROVIS, WILLIAM	62,048
PRUEHS, JASON	69,922
PRYCE, CYRIL T.	126,426
PRYZNYK, TAMMY ELEANOR	69,420
PUDLO, RODNEY C.	75,727
PUFF, SHELLY	64,326
PULLEN, JENNA	53,598
PUNTER, GORDON D.	57,482
PURDY, JESSICA LYNN	58,223
PUTZ, DARLENE	78,715
PYLE, MICHAEL A.	72,745
PYLYPOW, HARRY JAMES	58,117
QUAAL, ANNA	63,010
QUAAL, DARREN	52,928
QUIJADA-SAWITSKY, VICTOR	50,918
QUINTAL, ROBERT L.	62,466
RABYJ, RONALD ROBERT	122,429
RACETTE, KIMBERLY	52,774
RACINE, SYLVAIN	64,797
RAKOCHY, JUDY A.	51,243
RAMSDELL, JAIME	53,978
RANS, VICTORIA LEIGH	54,081
RATT, LEANNE	56,718
RAUERT, DAVID	89,288
RAYBURN, GINA	58,469
REBEYKA, MIKE	65,586
RECTOR, BRIAN LOUIS	124,129
REDEKOPP, MAUREEN	67,079
REDWOOD, LAWRENCE DAVID	109,127
REECE, ADAM V.	57,679
REES, BARRY	74,858
REEVE, RICHARD ALLAN	63,762
REEVES, GREGORY LORNE	67,096
REEVES, SCOTT	66,073
REGEL, DONALD F.	65,000
REGIER, RHONDA	61,305
REGNIER, MICHAEL	101,146
REICHENBERG, LORRAINE	75,844
REID, CALVIN E.	60,593
REILLY, KENNETH C.	52,830
RELITZ, KIMBERLY	59,361
RENAULD, EDWARD G.	69,648
RESCHNY-BRETZER, TRACY	77,999
REYNOLDS, BRENDA	51,182
RICE, VAUGHN	51,036
RICHARDSON, GLENN W.	77,664
RICHE, DERRY	112,691
RIDGE, KATIE J. S.	69,424
RIEGER, DEREK	70,852
RIEMER, GISELHER	56,999
RIENDEAU, MARC	69,261
RING, NADINE	55,676
RIORDON, HOLLY	52,671
RISHCHYNSKI, KATHY	56,122
RITCHIE, DAVID B.	78,924
ROBERTS, JOSEPH G. R.	81,446
ROBERTSON, ROBERT E.	57,491
ROCHE, KEVIN	110,868
ROCHELEAU, W. BARKLEY	58,254
ROCK, JEFFREY E.	68,507
RODGERS, STEVEN HOWARD	80,256
ROGAL, PATRICK	67,884
ROGALA, TRACY	67,649
ROGINA, LLOYD	86,245
ROGOZINSKI, MICHELLE	80,172
ROMMELAERE, GAIL M.	51,280
ROSETTE, VERNA	57,821
ROSIN, JANEAN	76,379
ROSLINSKI, LINDA	50,033
ROSLINSKI, STEVE M.	71,200
ROSS, CHELSY	75,737
ROSS, JIM ESTATE OF	50,334
ROSS, LORIE	96,977
ROSS, MELISSA	55,717
ROSS, RONALD MICHAEL	65,206
ROTHENBURGER, DALE L.	92,303
ROUATT, EDWARD	62,301
ROUATT, MARIA	77,012
ROUSSEAU, DAWN M.	51,640
ROY, RONALD V.	57,561
RUDD, CAROL	61,516
RUDDERHAM, KIRBY R.	65,312
RUECKER, RONALD SCOTT	90,450
RUF, DOREEN	58,018
RUMANCIK, JASON	71,258
RUMBALL, KIMBERLI	62,238
RUMBAUGH, ANDREW	60,721
RUNQUIST, JASON	52,660
RUSNAK, CHRISTINE	63,500
RUSNAK, JAMES J.	75,564
RUSSILL, JASON	75,091
RUST, KAREN	74,849
RUYS, PAUL R.	73,077
RYALLS, KENNETH	76,589
RYAN, HELEN A.	60,222
RYBA, RANDALL	75,194
RYBINSKI, MICHAEL F. J.	69,386
SAAVEDRA, HERMES	57,632
SABISTON, BENTE B.	88,584
SACK, HEATHER	50,484
SAGEL, PAUL	80,720
SAMSON, RONALD C.	54,686
SANBORN, BENJAMIN	55,993
SANDER, PATRICK J.	89,969
SANDERS, MURRAY W	87,562
SANDERSON, MICHAEL S.	75,092
SANTBERGEN, MIRANDA	59,069
SARAFINCIAN, MICHAEL	52,193
SARCHUK, CYRIL K.	74,545
SASTAUNIK, KIM	54,701
SAULNIER, GILES	78,651
SAWA, NANCY H.	67,593
SAWATSKY, MURRAY	149,173
SAWATZKY, KEVIN	53,328
SAWCHUK, ANGELA M.	59,489
SAWCHUK, KAREN	62,328
SAWCHUK, TANYA	67,391
SCARF, JOYE	50,260
SCARROW, MARLIES	77,268
SCHAAB, ANNA M.	51,377
SCHAAN, LOWELL	60,147
SCHAEFFER, JEFFREY	62,117
SCHAFFER, MARK	75,812
SCHERR, CARLA D.	52,198
SCHIELE, LAVERA	58,155
SCHMALZ, DEAN	59,039
SCHMIDT, COLIN	66,274
SCHMIDT, DARRELL C.	72,960
SCHMIDT, MAUREEN	81,544
SCHMIDT, WADE	53,740
SCHMUNK, BEVERLEY	63,938
SCHNELL, DORIS U.	85,653
SCHNOB, MONICA	66,920
SCHRADER, BARRY JAMES	111,806
SCHREUER, ELAINE	65,526
SCHURR, KELVIN D.	66,959
SCHWARTZ, BRAD	57,564
SCHWARTZ, MICHELLE	68,520
SCHWITZER, TERRY	61,173
SCIBAN, GARRY M.	76,189
SCOTT, PHILIP D.	62,963
SCOTTON, EDWARD	60,759
SCRIVEN, CAREY R.	50,738
SCRIVER, HEATHER	129,848
SCRIVER, JASON	70,624
SEE, PAUL	68,103
SEEBACK, DARIN L.	61,776
SEIME, JEFFREY LYNDON	70,417
SEIVEWRIGHT, DAREN	57,780
SELINGER, CHRISTOPHER	101,532
SEMKO, LEN	64,370
SENDECKI, LOUISE A.	88,814

SETO, ALVIN L.	82,103
SHAH, MINESHKUMAR A.	60,513
SHAHI, JARNAIL S.	57,285
SHATILLA, MIKE	98,640
SHAW, JAMIE	64,476
SHAW, LINDA L.	66,236
SHEA, ALVIN	106,942
SHELDON, NORMA IRENE	97,165
SHEPPARD, GAIL J.	101,532
SHERSTOBETOV, GEORGE	52,346
SHERWOOD, GORDON R.	51,483
SHEWCHUK, GRANT	63,792
SHIER, JOANNE C.	76,658
SHORE, AMANDA	59,045
SHUMILAK, REAGAN	50,976
SHUTKO, LEONARD J.	62,968
SILDE, MARV R.	68,886
SILICZ, JULIEANNE	53,337
SILVER, NIKKI	69,102
SILZER, KENNETH JACK	59,570
SIMPSON, BARRY JAMES	54,454
SIMPSON, RANDALL DAVID	62,133
SINCLAIR, DAWN D.	52,553
SINDELAR, KATKA	59,112
SKAALRUD, MARLENE	53,375
SKORETZ, HEATHER	72,520
SKRUDLAND, DEREK	62,685
SKRUDLAND, TRENT	75,058
SLATER, KERRY	57,549
SLIVA, DENISE	63,273
SLOAN, REGAN CARA JEAN	65,913
SLONSKI, BRANDI	57,396
SLONSKI, WHITNEY	55,400
SLUSAR, BRENDA	74,978
SLY, MICHAEL	68,016
SLYWKA, JODI	58,398
SMANDYCH, ANDREA	84,036
SMIDT, TRINA	70,195
SMITH, DARREN VERN	54,783
SMITH, DENNIS	55,875
SMITH, HARRY V.	112,229
SMITH, JAMIE K.	68,363
SMITH, LORETTA	63,019
SMITH, SHANA	67,477
SMITH, SHIRLEY	58,447
SMITH, TODD G.	61,729
SNELL, KENNETH	73,333
SOJWAL, SANJAY	85,763
SOLSTEN, KRISTOPHER	58,487
SOMMERFELD, JACKIE	56,839
SOMMERVILL, PATRICK J.	93,602
SONG, YIMIN	77,048
SORENSEN, VAN	76,302
SORSDAHL, NICOLE	69,484
SPARLING, CORRINNE J.	51,677
SPARROW, JOANNE DEL	60,110
SPEARMAN, DIANE	58,837
SPIES, TODD	88,226
SPRENTZ, RON	57,922
SPRIGGS, LARRY BARTON	63,504
ST HILAIRE, VANESSA	60,403
ST MICHEL, MARK	66,935
STACH, CURTIS	56,398
STADNYK, JERRY	82,711
STANEK, JILL DENISE	68,476
STANLEY, TANYA M.	62,260
STANLEY, WARREN	60,606
STASIUK, RUSSELL P.	69,261
STATLER, TIM	62,127
STEELE, ARYN CAMILLA	55,097
STEIN, AUBREY	57,242
STEPHEN, ROSS	61,228
STEVENS, ANGELA	56,602
STEVENS, E. TRAVIS	111,065
STEVENSON, LAURA	58,681
STEVENSON, LAURIE	56,716
STEVENSON, PAULLA	57,242
STEWART GRASS, SHELLY M.	66,166
STEWART, ANITA	56,236
STEWART, GREGORY WARREN	53,239
STEWART, TRACY LYNN	60,724
STIGLITZ, MARK	64,222
STIGLITZ, PENNY M.	75,774
STIGLITZ, TIM	77,816
STRASKY, L. VINCENT	50,364
STREET, DAVID A.	61,372
STRELIOFF, BRIAN	59,135
STRETCH, DARREN SCOTT	75,045
STROEDER, LYLE JOHN	58,425
STUBBINGTON, BRETT J.	54,806
STUBBS, ALLEN C.	98,739
STUBBS, OWEN T.	56,035
SUCHORAB, CATHERINE M.	71,708
SUDDARDS, CHRISTINA M.	75,004
SURTEES, NICHOLAS	122,712
SWALM, CHERYL-LYNN	62,194
SWANSON, JESSICA	57,827
SYHLONYK, TYLER	69,066
SYMAK, DARBY S.	55,651
TAIT, DALE M.	72,038
TARGERSON, JYL	61,674
TARR, FREDERICK	94,822
TASZLIKOWICZ, BILL	53,457
TAYLOR, BRENT	73,592
TAYLOR, SCOTT K.	85,978
TEDFORD, CHARLENE	55,770
TEED, DEBBIE	57,260
TEETER, KERI	72,845
TEMPLE, WENDY	63,491
TENASCHUK, CHELSA	53,662
TENETUIK, KELLY L.	75,595
TENEYCKE, LISA	58,852
TERCERO, RYAN	93,148
TERICHOW, DEAN	69,645
TETLOCK, WAYNE M.	84,892
TETZ, KEVIN J.	51,393
TEWELDE, GHEREZGHIHER	80,396
THIELE, DARCY	73,582
THOMAS, LANCE K.	97,530
THOMAS, LYNVAL	125,093
THOMAS, RUSS E.	69,288
THOMAS, RYAN W.	60,987
THOMPSON, ARVID TERRY	93,900
THOMPSON, JOANNE	85,418
THOMS, JACQUELINE	65,204
THOMSON, DIANNA	59,477
THON, CHRISTOPHER	116,311
THORBURN, DAWN	64,727
THORESON, JENNIFER	77,895
THUL, DESIREE D.	62,644
TICHKOWSKY, TED S.	64,980
TIGHE, ANTHONY	129,313
TIGHE, BILL EDWARD	53,450
TIMMERMAN, JEFFREY	60,842
TIPTON, KELLI	53,628
TKATCHUK, CHRIS	66,336
TODD, MATHEW T. S.	61,736
TOKAR, JOHN	58,423
TOLLEY, CASSIE L.	60,362
TOOMBS, MARNI	71,687
TOOVEY, DONALD	61,398
TOPOROWSKI, GRAHAM	75,243
TORGRIMSON, MIEKA	99,102
TORRIE, IRENE E.	52,125
TOTH, ANDREA	65,464
TOURNEY, RYAN D.	60,522
TOURNIER, RITA	65,453
TRAYHORNE, BETTY JANE	57,249
TRBOVIC, JADRANKA	75,270
TREBISH, COLBY	51,815
TREMKA, GARY	60,911
TREVORS, WILLIAM SHAWN	68,124

TROST, MAC	62,849
TRUMIER, DARLENE	79,584
TRUSTY, RHONDA	70,951
TRYTTEN, JEFFREY T.	71,947
TSCHIGERL, DALE H. J.	65,547
TUCKANOW, PAULA	61,521
TUFTS, SANDRA	69,588
TURNER, CHRIS	84,720
TURNER, REBECCA	76,743
TURNER, STACEY	62,212
TURTA, JERRY W.	69,261
TUSHKEWICH, VERNA	96,944
TWAMLEY, BRENDAN	62,143
ULMER, LORI	51,471
UNICK, DAVID ERNEST	98,738
URBAN, LINDSAY T.	58,653
URTON, ROBERT	77,816
VALGARDSON, SANDRA LYN	96,709
VALOIS, DAN E.	74,748
VALUCK, LORNE W.	61,322
VAN BRABANT, DIANE	60,286
VAN DER KUUR, BRENDA M.	111,827
VAN NORTWICK, NORMAN	85,706
VAN NUS, TOM	59,722
VAN ZANDBERGEN, ANDREW P.	79,500
VAN ZANDBERGEN, NICOLE	63,900
VANCISE, ROBERT	57,799
VANDERSCHAEGHE, MAURICE	87,802
VANIN, KURT W. R.	62,127
VANJOFF, JASON	51,781
VERMETTE, ANN	66,902
VERMETTE, MARLON	56,934
VERVILLE, BRIGITTE N.	62,578
VIERLING, AUDREY LYNETTE	76,191
VILLENEUVE, KELLY	56,834
VOGELSANG, LIANA MYLYNNE	76,592
VON GLAHN, JANE	80,074
VU, HUY BA	60,026
WADELIUS, KAREN	57,286
WAGG, DARWIN	126,386
WAKE, PETER	89,608
WALBERG, ERIC	110,986
WALBOURNE, CHRISTIANE	55,990
WALDNER, GREGORY N.	63,433
WALKER, ROBERT J. S.	97,764
WALL, MELISSA	62,468
WALL, SHARON	93,701
WALL, TERRANCE R.	51,540
WALL, TIM M.	50,466
WALTER, WENDY	53,249
WALTERS, MELANIE	83,490
WALTERS, MICHELLE	52,005
WANDLER, JAMES	54,924
WANDLER, RONALD	70,894
WANNER, KRISTA	86,817
WARD, REBECCA	52,074
WASYLAK, BRUCE WAYNE	51,469
WASYLYNIUK, KAYLA	51,079
WATSON, BRETT J. C.	65,472
WATSON, DEBBIE	69,315
WATSON, DON	76,568
WEATHERBEE, JENNIFER N.	64,805
WEBB, KRISTINE	66,475
WEBSTER, MICHELLE D.	63,476
WEGER, DUSTIN	56,595
WEINKAUF, SHANNON	57,085
WEIR, GAYLENE	90,087
WEISS, JOHN	63,509
WEISSHAAR, DONNA C.	103,007
WENMAN, ERNIE E.	62,986
WENTWORTH, GORDON P.	107,633
WENZEL, JAMES R.	71,476
WHITFORD, LISA MARIE ANGEL	53,627
WHITTLE, STEPHEN	84,467
WHITTON-WILLIAMS, JOAN L.	81,784
WIESE, MELISSA	103,372
WILCOX, BRENDA	59,748
WILHELM, KENNETH	92,304
WILKIN, SUSAN RAE	58,973
WILKINS, DANA R.	128,267
WILKINSON, LORRAINE	54,766
WILLIAMS, BRADLEY T.	54,106
WILLIAMS, RICHARD	58,757
WISMINITY, PHILIP M.	61,832
WOIT, CONNIE M.	62,978
WOLFE, ESTHER	92,677
WOLK, CINDY	54,444
WOODS, TIM R.	68,148
WORKMAN, MIKE	54,456
WORKMAN, STANLEY	61,171
WOROBEC, CARLO	53,843
WORONIUK, TERRY	81,870
WORTHINGTON, CHRIS	68,230
WOTHERSPOON, BLAIR	71,743
WOUTERS, JASON L.	77,965
WOYTKO, LINDA JOYCE	62,022
WRIGHT, JARETT	54,449
WRIGHT, SHELLEY	57,444
WRIGHT, YVETTE	70,336
WRUBLESKI, TIMOTHY	81,940
WURTAK, GERRY	73,568
WYER, KARI	65,191
WYSHYNSKI, LYLE	76,338
WYTRYKUSH, REBECCA	57,995
YABLONSKI, TERRY J.	84,356
YABLONSKI, THERESA K.	50,629
YAHNKE, WM VERN	72,668
YANZ, KELLY	50,610
YAREMY, LINDSAY J.	53,078
YASINSKI, TRINA LYNNE	51,836
YATHON, CARY	67,408
YEW, DONNA J.	84,928
YOUNG, JOCELYN	60,936
YOUNG, MARION	65,584
YOUNG, TOM	150,078
YUEN, ROGER	74,852
YUNGWIRTH, RUSSEL	74,810
YUZIK, CAROL	65,396
ZABLOCKI, HEATHER	58,286
ZACKRISSON, JOHN	70,956
ZAPARANIUK, LANNIE	67,791
ZARYCKI, KRISTA D.	82,882
ZAVLANOS, THEODORE	54,023
ZELOWSKY, DARRELL	56,036
ZELOWSKY, MAUREEN D.	69,716
ZEMAN, BRYAN	83,720
ZESS, SHANE	122,377
ZIEGLER, JANET	62,715
ZIMMER, LORNE	64,705
ZIMMER, SUSAN	65,791
ZIMMERMAN, BERNARD L.	62,865
ZIMMERMAN, MICHELLE	65,070
ZINCK, FRED	50,964
ZIOLA, JOANNE	54,701
ZOHNER, LEA	69,286
ZOLKAVICH, PATRICIA	62,963

Allowances for Members with Additional Duties

HICKIE, DARRYL D.	$ 7,280
HUYGHEBAERT, DELWOOD F.	37,173

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	$	748,812

Program Support

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	$	180,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY		208,000
SASKATOON REGIONAL HEALTH AUTHORITY		99,000

Young Offender Programs (CP07)

Community and Alternative Measures

FAMILY & YOUTH ACCOUNT	$	635,518
FAMILY SERVICE SASKATOON INC.		70,100
FEDERATION OF SASKATCHEWAN INDIANS, INC.		115,900
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.		69,800
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA		96,800
ILE A LA CROSSE FRIENDSHIP CENTRE INC.		52,500
JOHN HOWARD SOCIETY OF SASKATCHEWAN		937,300
KIKINAHK FRIENDSHIP CENTRE INC.		63,400
LA LOCHE FRIENDSHIP CENTRE CORP.		70,985
LAC LA RONGE INDIAN BAND NO. 219		62,400
MEADOW LAKE OUTREACH MINISTRIES INC.		114,800
NORTHWEST PROFESSIONAL SERVICES CORPORATION		97,391
ONION LAKE FIRST NATION		57,900
P.A. OUTREACH PROGRAM INC.		97,300
P.A.G.C. HOLDINGS INC.		282,768
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY		91,000
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.		267,800
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY		90,000
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.		65,985
QUINT DEVELOPMENT CORPORATION INC.		190,290
RAINBOW YOUTH CENTRE INC.		75,500
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.		358,500
REGINA TREATY/STATUS INDIAN SERVICES INC.		334,000
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.		73,300
SANDY BAY COMMUNITY RESOURCE CENTRE		73,300
SASKATOON DOWNTOWN YOUTH CENTRE INC.		218,100
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.		160,400
SASKATOON REGIONAL HEALTH AUTHORITY		99,000
STC URBAN FIRST NATIONS SERVICES INC.		536,537
STREET CULTURE KIDZ PROJECT INC.		232,200
SUNRISE REGIONAL HEALTH AUTHORITY		91,000
TERRITORIAL DRIVE ALLIANCE CHURCH INC.		131,500
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.		65,096
YORKTON TRIBAL ADMINISTRATION INC.		197,700
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT		73,455

Public Safety (CP06)

Provincial Disaster Assistance Program

ASSOCIATED ENGINEERING (SASK) LTD.	$	57,631
CHORNEY BEACH, RESORT VILLAGE OF		85,261
FRIESEN, F. GORDON		135,224
GLASS, MAMIE E.		100,000
KLASSEN, JAKE B.		52,582
LESLIE BEACH, RESORT VILLAGE OF		787,949
LUNG SEEDS LTD.		63,666
MALBERG, ROD & MALBERG, DEBBIE		56,092
MEYER, WARD		61,867
MIDWEST CLAIMS SERVICES		76,734
R.M. OF ARBORFIELD NO. 456		236,047
R.M. OF BJORKDALE NO. 426		237,977
R.M. OF BLAINE LAKE NO. 434		74,471
R.M. OF BUCHANAN NO. 304		67,937
R.M. OF CLAYTON NO. 333		56,137
R.M. OF COLONSAY NO. 342		295,898
R.M. OF CONNAUGHT NO. 457		53,758
R.M. OF CORMAN PARK NO. 344		837,072
R.M. OF ELFROS NO. 307		70,636
R.M. OF FISH CREEK NO. 402		146,934
R.M. OF FOAM LAKE NO. 276		427,921
R.M. OF GARDEN RIVER NO. 490		51,241
R.M. OF GRANT NO. 372		54,838
R.M. OF HOODOO NO. 401		235,925
R.M. OF HUMBOLDT NO. 370		53,559
R.M. OF INVERGORDON NO. 430		984,072
R.M. OF LOST RIVER NO. 313		70,789
R.M. OF MEETING LAKE NO. 466		56,178
R.M. OF MOOSE RANGE NO. 486		86,668
R.M. OF PORCUPINE NO. 395		517,989
R.M. OF PREECEVILLE NO. 334		85,727
R.M. OF REDBERRY NO. 435		68,937
R.M. OF SASMAN NO. 336		416,813
R.M. OF SPIRITWOOD NO. 496		52,558
R.M. OF ST. LOUIS NO. 431		431,574
R.M. OF ST. PETER NO. 369		64,300
R.M. OF TORCH RIVER NO. 488		61,433
R.M. OF VISCOUNT NO. 341		176,516
REACT WASTE MANAGEMENT DISTRICT		103,554
RED EARTH FIRST NATION		127,000
ROSTHERN, TOWN OF		94,138

WUCHNER, WARREN	55,344
YEAGER, AARON	109,134

Joint Emergency Preparedness Program

R.M. OF BUCKLAND NO. 491	$ 75,000

Emergency Management Initiatives

CANADIAN RED CROSS SOCIETY	$ 250,000

Policing Services (CP10)

Police Programs

ESTEVAN POLICE SERVICE	$ 300,000
MOOSE JAW POLICE SERVICE	300,000
NORTH BATTLEFORD, CITY OF	400,000
PRINCE ALBERT POLICE SERVICE	1,300,000
REGINA POLICE SERVICE	3,316,000
SASKATOON POLICE SERVICE	4,015,000
WEYBURN POLICE SERVICE	200,000
YORKTON, CITY OF	200,000

Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$ 170,000
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	781,035
FOUR NATIONS	51,985
LAC LA RONGE INDIAN BAND NO. 219	51,634
PETER BALLANTYNE CREE NATION	58,052
RECEIVER GENERAL FOR CANADA R.C.M.P.	126,278,189

Goods and Services

Minister's Travel

HICKIE, DARRYL D.	$ 8,876
HUYGHEBAERT, HON. DELWOOD F.	19,180

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

1271887 ALBERTA LTD.	$ 77,690
B. C. MINISTER OF FINANCE	109,548
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	8,743,533
BUNZL CANADA INC.	74,167
CAMPEAU, JEFFREY	51,785
DINERS CLUB ENROUTE	132,022
EDS CANADA INC.	55,276
ELK RIDGE RESORT	56,581
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	156,000
GFS PRAIRIES INC.	344,876
HALIFAX GROUP	101,827
HJ LINNEN ASSOCIATES LTD.	238,636
INDEPENDENT CHOICE DISTRIBUTION	568,343
JEMTEC INC.	188,962
JOHN HOWARD SOCIETY OF SASKATCHEWAN	106,120
KOROLUK, RANDY A.	156,580
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	17,307,483
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,815,712
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	703,592
MOTOROLA CANADA LIMITED	2,131,163
NETL3.COM	438,874
OLIVER, PETER	59,488
PADC MANAGEMENT CO. LTD.	1,058,100
PAMC MEDICAL PROF. CORP.	97,364
PEET, WILLIAM A.	94,165
PERSPECT MANAGEMENT CONSULTING INC.	221,240
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	244,601
PRINCE ALBERT COMMUNITY CLINIC	55,000
PRINCE ALBERT POLICE SERVICE	63,600
PRINCE ALBERT, CITY OF	171,632
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	73,649
RENSBERRY, JENNIE	53,723
SAPUTO FOODS LTD.	355,533
SASKATOON BOARD OF POLICE COMMISSIONERS	86,306
SASKATOON, CITY OF	171,037
SASKENERGY INCORPORATED	512,941
SASKPOWER CORPORATION	751,761
SASKTEL	362,558
SEARCH & RESCUE SASKATCHEWAN ASSOCIATION OF VOLUNTEERS	91,095
SOLVERA SOLUTIONS	91,613
SPADINA INDUSTRIES INC.	127,672
STAR EGG CO. LTD.	62,883
SUPREME BASICS	93,768
SWS DETENTION GROUP INC.	263,697
SYSCO	223,858
UNIVERSITY OF REGINA	792,944

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

MERCHANT LAW GROUP	$ 50,000

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH	$ (604,036)

Correction Facilities Industries Revolving Fund

Revenue		$ 611,563
Expenses:		
Salaries and Benefits	$ 269,102	
Transfers	39,324	
Goods and Services	204,254	
Other Expenses	47,749	560,429
Net Recovery		$ 51,134

Details of expenses for the Correction Facilities Industries Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

HAMM, TERRY WAYNE	$ 62,834
RIDDLE, JULIE	66,648
WALKER, ROBERT WINSTON	105,320

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	$ 187,687

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Education (Vote 5)

The mandate of the Ministry is to provide leadership in programming: for early learning and child care; kindergarten through grade twelve education; enhancement of literacy for all Saskatchewan people and to support provincial library programming. Through its leadership, the Ministry responds to the learning and development needs of Saskatchewan children and youth.

Central Management and Services (Subvote ED01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, internal audit, risk management, legislation, performance planning, information technology management, policy and strategic planning, quality assurance, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, internal audit, risk management, communications, information technology support policy, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

Pre-K-12 Education (Subvote ED03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations and Métis Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations and Métis education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Learning and Child Care (Subvote ED08)

Objective
To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

Program Delivery
This program provides program direction and financial, professional and evaluation supports for early learning and child care; and provides targeted programs for young children with disabilities and their families.

Curriculum and E-Learning (Subvote ED10)

Objective
To provide strategic direction, policy and developmental supports for curriculum e-learning, professional development, and international languages for the provincial education system. It provides policy and program direction for career development programming in schools and supporting the inclusion of students with special needs.

Program Delivery
This program provides financial and administrative support and leadership, multi-media courses and web-based resources, and supports the building of capacity in the use of technology across the K-12 and post secondary sectors. Leadership in career development programming is achieved by working with school divisions on various projects.

Literacy (Subvote ED17)

Objective
To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery
This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to community groups for literacy programming at the community level.

Provincial Library (Subvote ED15)

Objective
To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery
Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Teachers' Pensions and Benefits
(Subvote ED04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and sets the investment policy and guidelines.

Education

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)								
Minister's Salary (Statutory)	$ 51	$	$	$	$	$	$	51
Executive Management	1,208	.....	.....	246	.....	.....	.....	1,454
Central Services	2,493	.....	23	7,555	.....	.....	.....	10,071
Accommodation Services	32	.....	.....	3,521	.....	.....	.....	3,553
Subvote Total	3,784	.....	23	11,322	.....	.....	.....	15,129
Pre-K-12 Education (ED03)								
Operational Support	7,683	.....	230	3,099	.....	.....	.....	11,012
School Operating	.....	.....	991,838	3	.....	2,034	.....	993,875
School Operating K-12 Initiatives	.....	.....	20,764	8,045	.....	.....	.....	28,809
School Capital Transfers	.....	56,298	843	.....	.....	.....	.....	57,141
First Nations and Metis Education	745	.....	10	1,862	.....	.....	.....	2,617
French Education	1,534	.....	4,767	381	.....	.....	.....	6,682
Educational Agencies	.....	.....	1,502	130	.....	.....	.....	1,632
Subvote Total	9,962	56,298	1,019,954	13,520	.....	2,034	.....	1,101,768
Early Learning and Child Care (ED08)								
Operational Support	3,419	.....	.....	909	.....	.....	.....	4,328
KidsFirst	.....	.....	4,439	.....	.....	.....	.....	4,439
Early Childhood Intervention Programs	.....	.....	3,691	1	.....	.....	.....	3,692
Child Care	.....	.....	41,499	(219)	.....	.....	.....	41,280
Early Childhood Education	.....	.....	216	.....	.....	.....	.....	216
Subvote Total	3,419	.....	49,845	691	.....	.....	.....	53,955
Curriculum and E-Learning (ED10)								
Operational Support	1,108	.....	.....	225	.....	.....	.....	1,333
Curriculum and Instruction	2,111	.....	3	798	.....	.....	.....	2,912
Children's Services	581	.....	25	173	.....	.....	.....	779
Technology Supported Learning Revolving Fund - Subsidy	.....	.....	.....	.....	.....	190	.....	190
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	147	.....	147
Subvote Total	3,800	.....	28	1,196	.....	337	.....	5,361
Literacy (ED17)								
Literacy Office	172	.....	157	33	.....	.....	.....	362
Literacy Initiatives	.....	.....	1,883	132	.....	.....	.....	2,015
Subvote Total	172	.....	2,040	165	.....	.....	.....	2,377
Provincial Library (ED15)	1,451	.....	8,767	2,032	.....	.....	.....	12,250
Teachers' Pensions and Benefits (ED04)								
Teachers' Superannuation Commission	706	.....	43	646	.....	.....	.....	1,395
Teachers' Superannuation Plan (Statutory)	.....	.....	58,878	.....	.....	.....	.....	58,878
Teachers' Group Life Insurance (Statutory)	.....	.....	2,091	.....	.....	.....	.....	2,091
Teachers' Dental Plan	.....	.....	9,860	.....	.....	.....	.....	9,860
Saskatchewan Teachers' Retirement Plan (Statutory)	.....	.....	54,992	.....	.....	.....	.....	54,992

Teachers' Extended Health Plan	.....	.....	15,363	22	.....	.....	.....	15,385
Subvote Total	706	.....	141,227	668	.....	.....	.....	142,601
Amortization of Capital Assets (ED16)								
Land, Buildings and Improvements	.....	.....	.....	.....	387	.....	.....	387
Office and Information Technology	.....	.....	.....	.....	518	.....	.....	518
Subvote Total	.....	.....	.....	.....	905	.....	.....	905
Total	**$ 23,294**	**$ 56,298**	**$ 1,221,884**	**$ 29,594**	**$ 905**	**$ 2,371**	**$ .....**	**1,334,346**

(1) Includes communication expense of $431 and travel expense of $805.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABERNETHY, KATHY J.	$	101,532
ADAMS, SHELLEY		92,694
AMUNDRUD, SUSAN J.		123,861
ANDERSON, LUCIE		61,494
ANDERSON, YVONNE M.		67,999
ANDRIE, BARRY ROBERT		88,291
ANDRUSHUK, SHERRY		57,689
ANTWI-BUADUM, SAMUEL		63,664
ARKLIE, SHARLENE		70,960
ARNOTT, DARYL		55,014
ATKINSON, CHRIS		101,829
BACK, MICHAEL W.		85,033
BACK, WAYNE J.		134,184
BAKKEN, KARLA		52,763
BALAS, DONNA		64,139
BALFOUR, HEATHER M.		101,532
BALL, MARGARET		121,797
BARRAUD, WILLY J.		52,387
BASLER, ELLEN L.		60,725
BAST, FRANCES		108,506
BEAN, DANIEL		58,851
BECKIE, ROSEMARY		92,694
BELLAMY, SHERRY		54,444
BELLEGARDE, SANDRA		100,933
BENNETT, LAURA		72,774
BENYAKHLEF, MOURAD		56,548
BEUTEL, YVETTE		88,149
BIGGS, GEORGINA O.		57,242
BLANCHETTE, GISELE		52,038
BROOKES, GAIL		63,243
BROWN, JUDITH EVELYN		51,896
BURLA, GERALD R.		53,739
CALEVAL, TIMOTHY		87,047
CAMPBELL, JOYLENE		122,712
CASWELL, ELAINE		128,517
CHELL, JANICE L.		111,612
CHERKEWICH, DAWN M.		55,511
CHOBANIK, ANGELA		75,134
CHOW, MARIA		92,071
CHRISTIANSEN, KYLA		92,696
CHRISTIE, DEBORAH L.		50,461
CHURSINOFF, ROY W.		111,612
CORBY, ELEANOR		92,699
CORMIER, DOCTOR JUDY		92,903
COURT, DAWN H.		91,634
CRASWELL, GERALD R. L.		111,612
D'ALMEIDA, ESTELLE		88,149
DALIDOWICZ, MICHELLE C.		55,372
DAVISON URSU, PENNY L.		54,444
DELORME, JACQUES		86,138
DER, KAREN		58,001
DOUGHERTY, BRENDA LYNN		101,532
DUPERREAULT, JEAN		81,762
DURELL, LEORA RENEE		55,816
ECARNOT, SAMANTHA		61,407
EIDSNESS, BRENT		100,367
ELLIOTT, DEAN		92,728
ELLIOTT, MELANIE		78,195
ERHARDT, PATRICIA ANNE		83,824
FAVREAU, PAUL JEAN		73,750
FEE, RAELYN		57,524
FELTIN, KENNETH		101,532
FISHER, KATHLEEN A.		61,589
FLETCHER, DANIEL		92,764
FROC, MYRA L.		99,047
FROESE, DEREK J.		58,431
FUHRO, LAURIE N.		56,248
GABORA, SHARON		86,590
GAREAU GELINAS, NATHALIE		56,238
GAREAU, SIMONE		122,712
GARRITTY, SHANE FRANCIS		61,308
GATES, ROBERT		92,533
GATIN, MICHAEL R.		87,265
GAUTHIER, LILIANE		92,911
GAUVIN, LUCIE		109,768
GENEREUX, JANIE		92,460
GINGRAS, DIANE HEATHER		87,357
GLASS, ROSANNE C.		134,928
GRAHAM, TERRY G.		92,694
GRAINGER, FELICE M.		58,547
GRANT SHAW, RHONDA A.		70,224
HADDEN, COREY		103,574
HAMILL, BRIAN R.		87,997
HANCOCK, KATHY J.		77,026
HEINRICHS, KAREN		70,226
HENDERSON, KAREN M. S.		85,660
HENDRIKS, JOHN H.		91,404
HEPTING, JANICE E.		65,126
HILDEBRAND, DENISE		80,829
HOLOWATUK, BRENDA A.		56,226
HOLTVOGT-BRIENS, JOLENE		100,312
HORSMAN, HELEN		150,432
HRYNKIW, CRANDALL J.		122,712
HUNTER, DARRYL M.		130,662
HYDE, MARGUERITE ANNE		53,604
JACKSON, MELISSA MARIE		54,882
JEANES, CINDY L.		93,069
JEFFREYS, PHILIP F.		66,798
JENKINS, MARILYN		111,051
JOHNS SIMPSON, MAUREEN LYNNE		122,601
JOHNSON, RICK		111,612
JOHNSTON, DREW		118,176
JOHNSTON, JANE		67,712
JONES, DARYL		76,224
KALAMAN, DARREN A. L.		85,941
KALMAKOFF, ELIZABETH		90,762
KITZ, CONNIE L.		57,921
KOVACS, PATRICIA		91,493
KRAUS, DEBRA G.		53,496
KYPLAIN, JENNIFER		58,671
LAWRENCE, GREG T.		90,285
LAWSON, RON		79,950
LEIB, SONYA L.		81,900
LEIBEL, BRIGITTE		54,444
LEOST, PAUL		50,041
LOEWEN, DELORES		72,258
MA, JUN JACK		73,480
MANNING, DANIEL		70,717
MARCEAU, SYLVIE		62,337
MARCHILDON, MONIQUE M. E.		51,921
MARKESTEYN, SHARON		88,919
MARTYNIUK, MYRNA K.		111,612
MAXIMUIK, BRENDA J.		86,591
MAY, LEANNE M.		54,122
MCKEE, DARREN O.		139,827
MCLEAN, JACQUIE		102,373
MCLEOD, JAMES A. D.		85,635
MCPHERSON, EDWARD G.		81,317
MELNIK, JENNIFER		59,194
MENGEL, TANYA		80,554
MENSCH, TWYLA J.		84,114
MEREDITH, GEORGE		76,934
MESCHISHNICK, LAURIE		54,398
MIKULSKY, WALTER A.		96,820
MILES, LEANNE C.		80,829
MILOT, DENIS		92,390
MOE, JARED M.		55,962
MOELLENBECK, WENDY M.		81,315
MOORE, LEYA		65,344
MUIR, KEITH D.		86,171
MYERS, TERRY		134,928
NAGY, EDITH M.		111,612

NEILL, DIANE V.	101,532
NIELSEN, JOAN I.	122,712
NOWLAN, RONALD E.	79,044
OKRAINETZ, BORIS P.	57,950
OLIVER, LYNDA	92,707
OLSON, CAROL A.	73,702
OSHANEK, BEVERLY	59,808
PARDY, DEREK	77,925
PARISIEN, DANA	61,682
PAZAN, DIEGO F.	84,933
PELLERIN, ROSANNE B.	106,137
PENNER, MAXINE	99,351
PILLAR, CRYSTAL L.	55,106
PRENTICE, WILLIAM	92,696
PROKOPCHUK, NADIA	92,730
REPSKI, CLINT G.	100,605
RICHTER, DARYL ARTHUR	98,163
ROADHOUSE, AUDREY J.	201,360
ROBERTS, PAMELA	56,104
ROBERTSON, SHIRLEY	83,316
ROSKE, JOSEPHINE L.	94,119
RUSSELL, D. GAIL	101,532
RUSSELL, GALE	92,382
SABOURIN, GHISLAIN	63,573
SADOWSKI, CALVIN	67,407
SALTER, MEGAN E.	55,704
SAVAGE, JOHN JAMES	80,829
SCHEIBEL, SHELLEY	83,184
SCHMIDT, ANNA M.	61,556
SHANNON, DIANNE B.	67,300
SHEPHERD, GARY	88,000
SIROIS, DALE	63,963
SKULMOSKI, MURRAY A.	92,203
SLAWINSKI, GAILEEN PAULA	52,623
SLOBODA, MAUREEN ANNE	92,694
SMITH, EDNA J.	50,086
SMITH, JULIE	94,156
SMYSNIUK, RHONDA	140,458
STANFORD, CHRISTINA JEAN	101,532
STECYK, BONNIE L.	69,997
STILL, SARAH	55,718
STOCKS, JANICE M.	80,829
STORLE, KRISTINE	65,341
SURTEES, LESLEY E.	50,188
THOMPSON, DARLENE FAY	130,424
THOMPSON, DEBRA L.	59,984
THURGOOD SAGAL, JANE DIANE	156,441
TOLES, BRENT	92,827
TRITTHART, NOREEN KIM	50,188
TULLOCH, DAVID C.	88,963
TUNNEY, KEVIN J.	100,300
VOLK, DOUG	105,126
WANG, JIAN	53,739
WAYTUCK, BRETT A.	109,038
WEST, RYAN	50,518
WHITE, TERRY	81,766
WILSON, TERESA	91,985
WOLOSHYN, DONNA M.	73,844
WONG, HEIDI M.	53,030
WYSOSKEY, VALERIE	57,502
YOUNG, MONIQUE THERESA	56,477
YUZDEPSKI, SHARON	111,612
ZELMER, LOIS A.	122,712
ZHANG, YING	58,346

Allowances for Members with Additional Duties

KRAWETZ, KEN P.	$ 50,735

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Pre-K-12 Education (ED03)

School Operating

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 35,238,250
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	12,928,414
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	4,242,929
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN	968,539
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	44,808,413
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	4,642,684
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	15,347,291
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	48,196,470
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	4,980,528
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	15,120,247
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	44,618,760
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	5,054,589
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	40,708,280
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	42,722,700
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	22,052,274
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	49,556,106

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	59,694,969
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	51,804,382
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	21,234,321
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	46,506,579
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	98,677,838
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	58,058,277
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	84,838,145
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	39,590,084
BOARD OF EDUCATION OF THE ST. AUGUSTINE R.C.S.S. DIVISION NO. 220 OF SASKATCHEWAN	490,911
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	80,289,549
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	28,083,937
CONSEIL SCOLAIRE FRANSASKOIS	19,887,447
LLOYDMINSTER SCHOOL DIVISION NO. 99	9,239,648
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	2,249,291

School Operating K-12 Initiatives

4 DIRECTIONS CHILD & FAMILY SERVICES	$ 76,772
ACCESS COPYRIGHT	2,285,788
ATHOL MURRAY COLLEGE OF NOTRE DAME	878,233
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	68,877
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	700,623
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	210,579
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	90,835
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	55,638
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	100,797
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	174,564
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	118,240
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	654,637
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	264,389
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	809,542
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	81,486
CHEP GOOD FOOD INC.	437,188
CORNWALL ALTERNATIVE SCHOOL INC.	333,708
EAGLE'S NEST YOUTH RANCH INC.	223,960
FLIN FLON SCHOOL DIV. NO. 46	356,272
HUNGER IN MOOSE JAW INC.	78,120
LESTER B. PEARSON COLLEGE OF THE PACIFIC	68,000
LUTHER COLLEGE	2,194,193
LUTHERAN COLLEGIATE BIBLE INSTITUTE	419,028
M. G. MEDIA GROUP INC.	144,000
MCINTYRE MEDIA LTD.	61,566
MCNABB & CONNOLLY	64,100
MIDWEST FOOD RESOURCE PROJECT	97,252
MULTITYPE DATABASE LICENSING FUND	177,150
NATIONAL FILM BOARD OF CANADA	61,365
RANCH EHRLO SOCIETY	2,156,457
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	234,060
REGINA INDIAN COMMUNITY AWARENESS INC.	106,920
ROSTHERN JUNIOR COLLEGE	581,105
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	4,305,000
SASKATCHEWAN COMMUNICATIONS NETWORK	478,652
SOUP HAVEN	76,103
WEST FLAT CITIZENS GROUP INC.	50,160
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	567,253
WEYBURN & AREA COUNCIL ON CHILD ABUSE INC.	56,887

School Capital Transfers

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 2,387,858
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	2,284,646
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	2,466,104

BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	908,055
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	1,535,363
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	423,770
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	733,382
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	903,918
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	777,316
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	1,165,934
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	1,344,279
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	1,330,348
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	10,813,071
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	111,992
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	474,345
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	75,665
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	8,142,300
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	960,369
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	5,567,060
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	1,600,804
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	3,128,914
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	687,818
COMMUNITY CONNECTIONS INC	78,677
CONSEIL SCOLAIRE FRANSASKOIS	7,272,489
FAME FACILITY SOFTWARE SOLUTIONS INC.	843,015
LLOYDMINSTER SCHOOL DIVISION NO. 99	382,297
LUTHER COLLEGE	689,132

French Education

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 395,000
ASSOCIATION DES PARENTS FRANSASKOIS	215,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	120,000
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	54,356
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	65,286
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	80,000
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	50,166
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	50,580
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	88,032
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN	130,000
COLLEGE MATHIEU	325,000
CONSEIL CULTUREL FRANSASKOIS	100,000
CONSEIL SCOLAIRE FRANSASKOIS	2,718,782
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	117,300
SOCIETE HISTORIQUE DE LA SASKATCHEWAN	68,000

Educational Agencies

CORNWALL ALTERNATIVE SCHOOL INC.	$ 231,000
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	132,375
MINISTER OF FINANCE OF ALBERTA	317,606
NATIONAL LIFE/WORK CENTRE	64,260

Early Learning and Child Care (ED08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 71,700
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	71,700
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	636,221

BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	315,638
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	71,700
FIVE HILLS REGIONAL HEALTH AUTHORITY	365,261
HEARTLAND REGIONAL HEALTH AUTHORITY	71,700
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	286,770
LLOYDMINSTER SCHOOL DIVISION NO. 99	71,700
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	530,524
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	71,700
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,081,994
SASKATOON REGIONAL HEALTH AUTHORITY	524,113
SUNRISE REGIONAL HEALTH AUTHORITY	232,427

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	$ 310,369
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	143,750
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	547,651
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	190,581
MIDWEST FAMILY CONNECTIONS INC.	141,248
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	248,293
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	212,226
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	321,934
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	149,324
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	187,699
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	237,508
UNIVERSITY OF SASKATCHEWAN	601,626
WECIHIK AWASISAK HELP THE CHILDREN INC.	133,160
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	122,673
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	142,957

Child Care

123 CARE FOR ME CHILD CARE INC.	$ 156,671
ABBA'S HAVEN INC.	110,550
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	227,401
ALBERT CHILDCARE CO-OPERATIVE	134,000
ALLEYKATZ EARLY LEARNING CENTRE INC.	121,790
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	135,163
ARCOLA DAYCARE CENTRE	56,890
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	143,202
AWASIS CHILDCARE CO-OPERATIVE	455,631
AWAY WE GROW CHILD CARE INC.	144,216
BACQUE, LOUISE	69,144
BALGONIE EARLY LEARNING CENTRE INC.	262,211
BENGOUGH JUMPIN BEANS PLAY CENTRE	56,950
BIGGAR & DISTRICT DAYCARE PROJECT INC.	174,585
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE	104,562
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	135,606
BOYS & GIRLS CLUBS	198,645
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	263,840
BUFFALO NARROWS DAY CARE CENTRE	102,815
BUILDING BLOCKS CHILD DEVELOPMENT	163,850
CAMPUS DAY CARE CENTRE INC.	98,870
CANDO CHILD CARE & DEVELOPMENT CENTRE	171,250
CANORA COMMUNITY CHILDCARE CENTRE INC.	96,782
CARLTON INFANT CARE CENTRE INC.	173,115
CARNDUFF COMMUNITY DAYCARE	180,560
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	124,227
CATHEDRAL AREA CO-OPERATIVE DAY CARE	93,125
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	186,320
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	138,830
CENTRE EDUCATIF GARD'AMIS	203,286
CENTRE EDUCATIF LE TOURNESOL INC.	75,318
CENTRE EDUCATIF LES PETITS PINGOUINS INC.	109,675
CENTRE EDUCATIF POMME D'API	99,490
CHILD CARE CENTRE CO-OPERATIVE	305,900
CHILDREN FIRST CHILD CARE CENTRE INC.	127,042
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	709,543
CHURCHBRIDGE DAYCARE COOPERATIVE	247,094
CIRCLE PROJECT CHILDREN'S CENTRE	409,869
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	126,430
COLOR MY WORLD CHILD CARE INC.	335,440
COMMUNITY CONNECTIONS INC.	188,598
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE	166,725
CORNERSTONE CHILDCARE CO-OPERATIVE	144,655
CORONACH EARLY LEARNING LITERACY CENTRE	131,084
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	115,175
CREIGHTON COMMUNITY DAYCARE INC.	167,547
DOODLE BUG DAY CARE INC.	170,974
DR. BRASS DAY CARE CENTRE INC.	52,590
DUCK LAKE CHILD & FAMILY HEALTH CENTER INC.	144,463
DUCKY DAY CARE CO-OPERATIVE	135,000
DUNDONALD CHILD CARE CENTRE	86,825
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	129,430
EASTVIEW DAY CARE CO-OPERATIVE ASSOC.	98,100

EHRLO EARLY LEARNING CENTRE	670,345
ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD.	89,622
ESTEVAN CHILD CARE CENTRE INC.	195,345
ESTEVAN DAY CARE CO-OPERATIVE	286,545
FAMILIES FIRST CHILDCARE CENTRE CORP.	238,816
FAMILY FUTURES CHILD CARE CENTRE	528,757
FIRST BAPTIST CHURCH DAYCARE	100,475
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	110,785
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	189,933
FIRST YEARS CHILD CARE INC.	279,462
FIVE HILLS REGIONAL HEALTH AUTHORITY	51,704
FOAM LAKE DAYCARE	59,164
FOUR SQUARED GOSPEL CHURCH CANADA	93,360
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	129,210
FUN 2 BEE EARLY LEARNING CENTRE INC.	77,340
GARDERIE COOPERATIVE LES PETITES ABEILLES	72,745
GARDINER PARK CHILD CARE INC.	207,341
GATOR PARK CHILD CARE CENTRE	124,585
GLENCAIRN CHILD CARE CO-OPERATIVE	129,875
GRACE CAPSTONE MINISTRIES INC.	180,447
HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	108,173
HAZLET EARLY LEARNING CENTRE	62,760
HERITAGE CHRISTIAN SCHOOL DAYCARE	130,230
HERITAGE COMMUNITY CHILD CARE CENTRE	216,966
HOPE'S HOME	293,196
HUDSON BAY CHILD CARE CO-OPERATIVE	83,255
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	131,650
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	121,850
KAMKIDS DAY CARE INC.	100,100
KERROBERT DAY CARE CENTER INCORPORATED	154,406
KEYANO OMA EARLY LEARNING CENTRE INC.	134,670
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	121,375
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN	180,960
KIDS FIRST DAY CARE CENTRE INC.	346,120
KIDZONE CHILD CARE INC.	54,655
LA LOCHE DAYCARE CENTRE INC.	75,388
LA LOCHE PRE-SCHOOL ASSOCIATION	123,120
LA RONGE CHILD CARE CO-OPERATIVE	264,145
LAFLECHE EARLY LEARNING & CHILD CARE CENTRE	109,305
LAKE LENORE CHILDCARE CENTRE INC.	65,115
LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE	150,168
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	175,243
LANIGAN CO-OPERATIVE DAY CARE	195,236
LE CENTRE EDUCATIF FELIX LE CHAT	218,215
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	300,036
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	89,750
LITTLE SOULS DAYCARE	294,415
LUSELAND & DISTRICT DISCOVERY DAY CARE INC.	115,522
LUTHERAN DAY CARE PRESCHOOL INC.	116,978
LUTHERAN DAYCARE PRESCHOOL INC. (MARTENSVILLE)	81,850
MACKENZIE INFANT CARE CENTRE	399,563
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	182,720
MAGLOIRE KIDDIE KARE	79,544
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	113,680
MASSEY MARION MCVEETY SCHOOL DAY CARE CENTRE	82,215
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	164,350
MEADOW LAKE OUTREACH MINISTRIES INC.	103,900
MELFORT DAY CARE CO-OPERATIVE	382,429
MJCD INFANT TODDLER CENTRE	111,250
MONTMARTRE LICENSED DAYCARE INC.	57,444
MOOSE JAW COLLEGE DAY CARE INC.	247,960
MOOSE JAW MULTICULTURAL COUNCIL INC.	149,586
NATURAL WONDERS EARLY LEARINING CENTRE INC.	459,636
NEXT GENERATION CHILD CARE COOPERATIVE	81,275
NIPAWIN DAY CARE CO-OPERATIVE	127,368
NORMANVIEW DAYCARE CORP.	207,810
NORTH BATTLEFORD DAY CARE CENTRE INC.	103,301
NORTH PARK CHILD CARE CO-OPERATIVE	70,125
NORTH WEST CHILD DEVELOPMENT CENTRE	120,320
OAK TREES & ACORNS CHILD CARE CENTRE INC.	141,050
OGEMA TOTAL LEARNING & CHILDCARE INC.	80,183
PANGMAN, VILLAGE OF	106,496
PARENT'S CHILD DEVELOPMENT COOPERATIVE	410,765
PE-WAPAN CHILD CARE INC.	178,722
PELLY CHILD CARE CENTER INC.	142,064
PERDUE DAYCARE INC.	112,076
PLAY & LEARN DAY CARE CENTRE INC.	104,750
PLAY FAIR DAY CARE	240,240
PLAYCARE CHILDRENS' SERVICES INC.	85,525
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	330,665
PRAIRIE DREAMS LEARNING CENTRE INC.	79,070
PRESTON EARLY LEARNING CENTRE INC.	440,352
PRIMARY DAY CARE	212,829
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	123,780
PRINCE ALBERT FAMILY CHURCH INC.	184,540
PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE	321,250
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	76,440
RECPLEX (TEEN) DAYCARE CENTRE	129,570
REDVERS EARLY LEARNING & CHILD CARE CENTRE	251,162

REGINA EARLY LEARNING CENTRE INC.	326,285
REGINA EASTVIEW DAYCARE INC.	102,155
REGINA LITTLE LAMBS DAYCARE	95,787
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	358,502
RENO RASCALS EARLY LEARNING & CHILD CARE INC.	78,040
RINK AVENUE DAY CARE CO-OP	142,250
ROSETOWN KID CARE INC.	190,145
ROYAL WEST EARLY LEARNING CENTRE	61,325
ROYAL WEST TODDLER EARLY LEARNING CENTRE	242,430
SAKEWEW CHILD CARE CENTRE INC.	277,986
SALTCOATS & DISTRICT DAYCARE INC.	97,570
SANDCASTLES ALBERT PARK CHILDCARE INC.	297,298
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	174,726
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	314,658
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	228,675
SASKATOON OPEN DOOR CHILD CARE CENTRE	191,009
SCOTT INFANT & TODDLER CENTRE INC.	314,842
SHARON VAN CLEAVE CHILD CARE CENTRE	420,932
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	217,302
SIAST CHILDREN'S DAY CARE CENTRE INC.	185,065
SMALL WORLD DAY CARE CO-OPERATIVE	141,635
SOO LINE DAY CARE CO-OPERATIVE	497,053
SOUTH HILL CHILD CARE CO-OPERATIVE	161,375
SOUTHWEST DAY CARE & EARLY LEARNING CTR	147,168
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	467,515
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	268,414
ST. MARY DAYCARE INC.	226,117
STC URBAN EARLY LEARNING CENTRE	242,899
STEPPING STONES-BROAD	390,565
STEPPING STONES-ELPHINSTONE	566,229
STEPPING STONES-ROBINSON	386,710
STEWART VALLEY DAYCARE INC.	73,356
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	72,826
SUCCESS DAYCARE INC.	64,210
SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC.	104,190
SUNSHINE LEARNING CENTER INC.	118,300
SWIFT CURRENT CHILD CARE INC.	126,650
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	174,995
TATAGWA KIDZ KARE INC.	206,692
THEODORE ABC DAYCARE CENTRE INC.	103,100
TISDALE TINY TORNADOES DAYCARE INC.	111,450
TRANSCONA PARK CHILD CARE CO-OPERATIVE	180,335
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	173,320
TYKES N TOTS DAYCARE & PRESCHOOL CENTRE	106,435
USSU CHILD CARE CENTRE	213,550
VAL MARIE COMMUNITY DAY CARE INC.	76,858
VANSCOY & DISTRICT EARLY LEARNING CENTER	62,667
VILLAGE CENTRE CHILD CARE	186,287
WASCANA DAY CARE CO-OPERATIVE	138,480
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	79,134
WAWOTA DAYCARE CO-OPERATIVE LTD.	91,128
WELDON CHILD CARE INC.	104,428
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER	170,310
WEST FLAT CITIZENS GROUP INC.	231,999
WEST RIDGE CHILDCARE CENTRE CORP.	141,640
WHITMORE PARK CHILD CARE COOPERATIVE	113,985
WISE OWL SCHOOL AGE CARE INC.	58,295
WISH UPON A STAR EARLY LEARNING CENTRE INC.	83,320
WOODLAND CHILD CARE COOPERATIVE	127,335
YMCA CHILD CARE CENTRE	314,090
YMCA CHILD DEVELOPMENT CENTRE	257,031
YMCA GROW N LEARN	247,580
YMCA NORTH WEST CHILD CARE CENTRE	351,340
YMCA PLAY N LEARN CHILDCARE CENTRE	810,465
YMCA ROCHDALE CHILD CARE CENTRE	285,750
YMCA SOUTH CHILD CARE CENTRE	55,198
YWCA DAY CARE CENTRE INC.	656,643
YWCA FAMILY CHILDREN'S CENTRE	130,950
YWCA SASKATOON CHILD DEVELOPMENT CENTRE	187,260

Early Childhood Education

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$	54,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN		54,000
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN		108,000

Literacy (ED17)

Literacy Office

WHEATLAND REGIONAL LIBRARY	$	100,000

Literacy Initiatives

BLACK LAKE FIRST NATION EDUCATION	$	70,000
CUMBERLAND REGIONAL COLLEGE		103,716
DR. STIRLING MCDOWELL FOUNDAT. FOR RESEARCH INTO TEACHING INC.		50,000
GREAT PLAINS COLLEGE		135,509
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION		69,459
NORTHLANDS COLLEGE		133,207
PARKLAND REGIONAL LIBRARY		56,833
READ SASKATOON INC.		155,631

REGINA & DISTRICT FOOD BANK INC.	69,627
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	60,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	151,560
SASKATCHEWAN LITERACY NETWORK	65,240
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	69,745
SERVICE FRANSASKOIS DE FORMATION AUX ADULTES	70,234
SOUTHEAST REGIONAL LIBRARY	100,000

Provincial Library (ED15)

CHINOOK REGIONAL LIBRARY	$ 684,082
LAKELAND LIBRARY REGION	807,222
MULTITYPE DATABASE LICENSING FUND	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	937,631
PALLISER REGIONAL LIBRARY	682,379
PARKLAND REGIONAL LIBRARY	900,114
REGINA PUBLIC LIBRARY	579,581
SASKATOON PUBLIC LIBRARY	635,537
SOUTHEAST REGIONAL LIBRARY	1,479,525
WAPITI REGIONAL LIBRARY	1,050,576
WHEATLAND REGIONAL LIBRARY	891,168

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND	$ 58,877,733

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	$ 2,090,942

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	$ 597,760
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	9,261,636

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	$ 54,991,800

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	$ 15,363,280

Goods and Services

Minister's Travel

KRAWETZ, HON. KEN P.	$ 30,153

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADVENTURE PRINTING LTD.	$ 63,411
ALLSET TRANSLATION	75,846
AON CONSULTING	145,727
ARCAS GROUP INC.	54,100
BLACKBOARD INC.	155,826
BMO PURCHASE CARDS-EDUCATION	669,441
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	135,393
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	155,031
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	163,490
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	66,906
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	113,894
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	52,413
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	75,009
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	83,723
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	141,488
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	294,817
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	256,468
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	67,124
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	279,164
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	142,118
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	214,188

BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	55,885
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	180,648
C. WILSON CONSULTING	96,045
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	81,808
CORNWALL ALTERNATIVE SCHOOL INC.	143,018
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	135,098
CRITICAL CONTROL SOLUTIONS INC.	106,345
ESTI CONSULTING SERVICES	278,131
FAME FACILITY SOFTWARE SOLUTIONS INC.	62,511
FEDERATION OF SASK. INDIAN NATIONS	100,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	100,000
FRIESEN, SHARON	60,006
FRONTIER CONSULTING LTD.	112,566
GEDDES, VELMA M.	60,200
HILTON GARDEN INN	65,311
JEA PENSION SYSTEM SOLUTIONS	100,800
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	100,000
LORAINE THOMPSON INFORMATION SERVICES LTD.	97,425
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	220,080
MCMASTER UNIVERSITY	70,460
MERCER CANADA LIMITED	197,000
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	630,381
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	10,947,573
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	6,188,151
NOBLET DESIGN GROUP LTD.	92,614
OFFICE OF THE TREATY COMMISSIONER	145,000
ONION LAKE FIRST NATION	135,000
PARADIGM CONSULTING GROUP INC.	129,229
PEARSON EDUCATION CANADA	120,045
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	100,000
RADISSON HOTEL SASKATOON	55,423
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	100,150
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	57,130
SASKATCHEWAN COMMUNICATIONS NETWORK	432,407
SASKATCHEWAN LITERACY NETWORK	68,870
SASKATCHEWAN TEACHERS' FEDERATION	287,853
SASKTEL	205,156
SINE QUA NON	51,000
TCU PLACE	96,715
TRAVELODGE HOTEL	53,454
UNIVERSITY OF REGINA	61,242
UNIVERSITY OF SASKATCHEWAN	240,159

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

TECHNOLOGY SUPPORTED LEARNING REVOLVING FUND	$ 190,000

Technology Supported Learning Revolving Fund

Revenue		$ 309,587
Expenses:		
Salaries and Benefits	$ 361,936	
Transfers	78,611	
Goods and Services	16,220	456,767
Net Expense		$ 147,180

Details of expenses for the Technology Supported Learning Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

EGER, PATRICIA	$ 64,878
MCLAUGHLIN, JOHN F.	97,563
TASCHOW-GRAUPE, CORNELIA D.	110,651
VALIAHO, BRENDA J.	75,111

Energy and Resources (Vote 23)

The Ministry works to achieve sustainable development of Saskatchewan's diverse energy, mineral and forestry resources, including oil and gas, potash, and uranium. It has a regulatory role with industry and develops and administers various tax and royalty structures related to resources. It also has a major development and promotional thrust, with programs and policies that encourage exploration, research, and value-added investment in resources and resource projects.

Central Management and Services (Subvote ER01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, and financial, administrative, and information technology services.

Forestry Development (Subvote ER18)

Objective
To facilitate the growth, sustainability and diversification of the provincial forest sector through partnerships and programs that improve industry competitiveness, encourage investment and expanded product development, and maximize the value of the provincial forest resources.

Program Delivery
This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

Revenue and Program Services (Subvote ER04)

Objective
To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Ministry.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

Petroleum and Natural Gas (Subvote ER05)

Objective
The overall objective is to advocate and enforce responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and conservation, and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

Exploration and Geological Services (Subvote ER16)

Objective
To identify and promote mineral exploration and development opportunities in the Province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery
This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the

Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Resource and Energy Policy
(Subvote ER06)

Objective
To identify, analyse and develop policies to promote the energy and mineral sectors and contribute to government's response to climate change issues; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery
This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs research and analysis and coordinates development and reporting on the Ministry's performance plan; ensures cost effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

Energy and Resources

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	501	.....	.....	257	.....	.....	.....	758
Central Services	977	.....	15	4,404	.....	.....	.....	5,396
Accommodation Services	.....	.....	.....	3,354	.....	.....	.....	3,354
Surface Rights Arbitration Board	111	.....	.....	22	.....	.....	.....	133
Subvote Total	1,633	.....	15	8,037	.....	.....	.....	9,685
Forestry Development (ER18)	441	.....	166	2,544	.....	.....	.....	3,151
Revenue and Program Services (ER04)	2,754	.....	10	379	.....	.....	.....	3,143
Petroleum and Natural Gas (ER05)	6,394	.....	2	830	.....	.....	.....	7,226
Exploration and Geological Services (ER16)	4,949	.....	119	1,146	.....	.....	.....	6,214
Resource and Energy Policy (ER06)								
Mineral and Energy Policy	1,635	.....	58	4,396	.....	(2,417)	.....	3,672
Green Initiatives - Energy	.....	.....	1,450	.....	.....	.....	.....	1,450
Energy Sector Initiatives	.....	.....	185	82	.....	.....	.....	267
Petroleum Technology Research Centre	.....	.....	1,500	.....	.....	.....	.....	1,500
Subvote Total	1,635	.....	3,193	4,478	.....	(2,417)	.....	6,889
Amortization of Capital Assets (ER17)								
Land, Buildings and Improvements	.....	.....	.....	.....	4,147	.....	.....	4,147
Machinery and Equipment	.....	.....	.....	.....	62	.....	.....	62
Office and Information Technology	.....	.....	.....	.....	29	.....	.....	29
Subvote Total	.....	.....	.....	.....	4,238	.....	.....	4,238
Total	**$ 17,806**	**$ .....**	**3,505**	**$ 17,414**	**$ 4,238**	**$ (2,417)**	**$ .....**	**40,546**

(1) Includes communication expense of $274 and travel expense of $869.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMUNDSON, DALE L.	$	122,712
ANDERSON, CARL ERIC		58,665
ASHTON, KENNETH E.		111,876
BALFOUR, MICHAEL		108,237
BENJAMIN, LINDA		52,554
BERENYI, JASON		84,807
BHASIN, YASH PAL		66,798
BLAZEIKO, LANA		54,444
BOSMAN, SEAN		121,358
BRECHT, KIRK J.		53,666
BREWSTER, ROSE M.		52,215
BROWN, CAROL L.		65,606
BURNETT, JOANNE		62,635
CAMPBELL, JANET E.		60,820
CAMPBELL, KENT		166,812
CARD, COLIN D.		106,601
CELIS, WASHINGTON		104,403
COLERIDGE, TOM		75,462
CONNELL, LANCE		76,289
COOLICAN, JEFF		87,084
COOPER, BLAINE		82,464
CUNNINGHAM, KEITH EDWARD		95,294
DANCSOK, EDWARD		138,507
DEGLAU, BEVERLY		97,188
DELANEY, GARY		122,700
DEOBALD, RHETT A.		72,909
DESNOYERS, CARLA M.		66,197
DETHARET, MICHEL R.		122,451
DOLTER, RONALD WILFRED		95,294
DOMINIQUE, CANDY A.		74,715
DOWNTON, GLEN J.		101,534
DUTCHAK, SHARON		68,977
ELLIS, ROBERT W.		111,612
ERICSON, GARY M. J.		106,386
FAN, GUILIANG DAVID		72,137
FARRELL, JANET L.		69,187
FERGUSON, MICHAEL DON		121,548
FERNER, RITA		50,056
FINK, RODERICH WILFRED		88,154
FLEGEL, DANETTE		79,225
GILBOY, CHRISTOPHER F.		134,748
GODIN, MARC		52,300
GOOD, KAREN		50,352
GROB, THERESA M.		60,708
HAIDL, FRANCES		105,216
HAN, TODD H.		121,065
HANLY, DAVID C.		88,911
HANSON, MICHELLE A.		100,110
HANSON, WESLEY J.		63,772
HEAD, KYLIE M.		114,256
HIEBERT, BONNIE		50,463
HOGARTH, KIRK B.		86,708
HUGHES, CORY R.		98,345
JACKIW, LINDSAY		62,281
JENSEN, GAVIN		93,219
KIMBER, LINTON		85,210
KLINGELHOFER, MARVIN		85,196
KNOX, BERNADETTE		81,567
KOHLRUSS, DANIEL J.		86,227
KOWAL, KENNETH M.		87,183
KOZAK, CHARENE		68,790
KRYWULAK, KIM		69,494
LAY, JOHN E.		61,545
LEE, NORMAN C.		82,243
LENZ, SCOTT C.		70,311
LERNER, BRUCE		106,712
LEUNG, CURTIS		79,001
LISSEL, JODY L.		59,808
LOLACHER, MARILYN L.		50,941
LOSETH, HOWARD M.		111,612
LOSETH, JANICE E.		68,101
LOVE, THOMAS		62,348
LOWE, DENNIS		79,797
LOYDL, MYLES A. J.		52,064
MACKNIGHT, DOUGLAS G.		122,154
MACLACHLAN, KATE E.		53,814
MAHNIC, PAUL A.		132,849
MAJORE, LINDA		62,827
MARINESCU, ANI		73,371
MARSH, ARDEN		91,647
MATZ, ALLISON		71,427
MAXEINER, RALF O.		121,700
MCLEAN, RICHARD G.		105,216
MCLEOD, JANE		75,795
MIILLER, RANDAL S.		55,814
MOFFATT-FRIESEN, FAYE		52,759
MONTENEGRO, MICHEL A.		104,652
MORELLI, RYAN M.		106,482
MUSIC, TYLER		53,464
NEWKIRK, ANGELE		52,112
NICKEL, ERIK		96,783
NORMAND, CHARLES		104,816
O'BRIEN, MIKE		51,497
O'DONOHOE, DEIRDRE		86,237
OCHIENG, FREDRICK		77,970
OHLHEISER, BRIAN		74,479
PATTERSON, GEORGE		135,828
PEAKE, ELAINE V.		52,046
PELZER, CAMERON		111,612
PETERSON, ANN M.		53,815
PETTIGREW, KATHLEEN A.		54,801
POPP, EVELEEN A.		54,444
POWERS, SHARRON E.		54,501
PUSHOR, LAURIE M.		87,435
PYLYPUK, DEAN		120,290
RAAF, ERIN		86,571
RAKOCHY, BRIAN THOMAS		50,899
RAMIN, VIDA		61,390
RAYMOND, RODNEY G.		66,131
READ, DEBORAH L.		51,115
REAVLEY, ROYCE P.		104,022
REDING, DEAN		109,681
RITTER, JEFF		111,612
ROGERS, MURRAY C.		105,216
ROSKE, DARWIN E.		101,532
RUGGLES, ROBERT GRAY		163,186
RYMES, STEPHEN		122,700
SANDERS, HAL DAVID		150,432
SCHMIDT, TOM M.		86,120
SCHNEIDER, ROY F.		72,853
SCHREINER, DONNA		86,139
SEIDLITZ, HENRY H.		96,771
SIMMONS, GARTH D.		105,216
SLIMMON, WILLIAM L.		105,216
SLYWKA, ED		85,179
SMITH, ROCHELLE		65,751
SMYSNIUK, STANLEY ROY		70,377
SOUTHAM, BRIAN L.		88,784
STADNYK, MURRAY S.		87,084
STANLEY, LAWRENCE W.		101,532
STOLZ, HORST		105,216
SUMNERS, W. SCOTT		59,270
TAYLOR, KYLE M.		50,372
THACKERAY, JERRY		77,582
TROYER, D. ROBERT		95,700
TSAKAS, JAMES P.		71,502
UNGAR, LINDA		56,602
UTKE, JORDON		51,885
WAGNER, BRAD D.		105,216
WALLACE, DEBBIE LYNNE		84,494
WEST, ALBERT F.		91,452
WESTERMAN, DEBORAH N.		105,141

WILHELM, BRUCE D.	105,216
WIST, FLOYD G.	123,612
WOG, KEVIN	66,209
WOLBAUM, GLORIA JEAN	68,977
WONG, MARCELLINUS	85,216
YANG, CHAO	104,034
YURKOSKI, C. DOREEN	101,532
YURKOWSKI, MELINDA	104,898
ZBOROWSKI, CRAIG	76,924
ZHANG, VICTOR	72,135
ZMETANA, DUSTIN	58,288
ZWEIFEL, LOVYL	67,578

Allowances for Members with Additional Duties

BOYD, BILL R.	$ 44,393

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Forestry Development (ER18)

BIG RIVER & AREA FORESTRY COMMITEE INC.	$ 150,000

Resource and Energy Policy (ER06)

Green Initiatives - Energy

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 1,200,000
UNIVERSITY OF REGINA	250,000

Energy Sector Initiatives

UNIVERSITY OF REGINA	$ 143,000

Petroleum Technology Research Centre

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 1,500,000

Goods and Services

Minister's Travel

BOYD, HON. BILL R.	$ 39,903
BRADSHAW, FRED F.	1,353
CHISHOLM, R. MICHAEL	2,515
MCMILLAN, TIM H.	770
STEWART, LYLE E.	519

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	$ 140,156
BMO PURCHASE CARDS-ENERGY & RESOURCES	1,017,113
CONCEPTUAL DYNAMICS LLC	71,813
DELOITTE & TOUCHE LLP	180,301
ENTERPRISE SASKATCHEWAN	91,899
FPINNOVATIONS	1,856,000
FUJITSU CONSULTING (CANADA) INC.	56,600
HBI BRENNAN BUSINESS INTERIORS INC.	123,423
INFORMATION SERVICES CORPORATION	173,977
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,662,546
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,485,682
NELSON MULLINS RILEY & SCARBOROUGH LLP	112,215
PHOENIX ADVERTISING GROUP INC.	201,800
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	300,000
SASKATCHEWAN RESEARCH COUNCIL	4,542,804
SOLVERA SOLUTIONS	135,698
TIMBERLINE NATURAL RESOURCE GROUP LTD.	60,301

Enterprise and Innovation Programs (Vote 43)

The Vote provides funding for programs that are the direct responsibility of the Minister of Enterprise that have not been assigned to Enterprise Saskatchewan. The Ministry of Finance has the responsibility to provide to the Minister of Enterprise administrative and financial services to carry out these programs.

Investment Programs (Subvote EI03)

Objective
To provide funding through community based organizations to non-traditional entrepreneurs, as well as financial incentives to encourage the production of ethanol in the Province.

Program Delivery
This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced in Saskatchewan.

Enterprise and Innovation Programs

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Investment Programs (EI03)								
Small Business Loan Associations - Concessionary Allowance	$	$	$	187	$	$	$	$	187
Small Business Loan Associations - Loan Loss Provision	.....	.....	.....	.....	.....	.....	(25)	.....	(25)
Ethanol Fuel Tax Rebate	.....	.....	.....	22,335	.....	.....	.....	.....	22,335
Subvote Total	.....	.....	.....	22,522	.....	.....	(25)	.....	22,497
Total	**$**	**$**	**$**	**22,522**	**$**	**$**	**(25)**	**$**	**22,497**

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Investment Programs (EI03)

Small Business Loan Associations - Concessionary Allowance

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION	$	187,364

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE REFINERIES LTD.	$	7,389,090
HUSKY OIL LTD.		1,481,604
IMPERIAL OIL		3,187,185
PARKLAND INDUSTRIES LTD.		4,027,093
PETRO-CANADA		3,404,926
SHELL CANADA LTD.		643,799
SHELL CANADA PRODUCTS		2,200,241

Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is the central economic development agency of the Government of Saskatchewan, with responsibility for developing and implementing Saskatchewan's long-term growth strategy. Based on stakeholder participation and collaborative decision-making, ES makes economic strategy recommendations for the Province; establishes, monitors and reports on key indicators of economic growth; enhances regional economic development; and coordinates business attraction and marketing efforts to promote Saskatchewan as the best place to live, work, operate a business, and invest.

Operations (Subvote ES01)

Objective
To provide support for Sector Teams, Enterprise Regions, and Strategic Issues Councils. It also provides corporate operational support including marketing, policy development and economic performance monitoring required for the delivery of the Agency's mandate.

Programs (Subvote ES02)

Objective
To provide sustainable economic growth in Saskatchewan by administering various programs to support economic development.

Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

Operations (ES01) ..... $ 19,980,000

Programs (ES02)

Enterprise Regions	$	5,270,000
Western Economic Partnership Agreement	$	5,080,000
Saskatchewan Trade and Export Partnership	$	2,936,000
Community Development Trust	$	8,400,000
Strategic Investment Fund	$	3,740,000

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Environment (Vote 26)

The mandate of the Ministry is to work with Saskatchewan stakeholders to protect our water, air and natural resources, to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and to meet provincial greenhouse gas emission targets.

Central Management and Services (Subvote EN01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the ministry in the area of finance, human resources, information management, communications and other operational services including accommodations. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport for shared service on a cost-recovery basis.

Corporate Policy and Planning (Subvote EN14)

Objective
To integrate and coordinate key functions, policies and activities across the Ministry including: strategic planning; risk assessment; integrated environmental monitoring; aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery
This program provides the leadership and direction in the development of strategic policy, risk assessment and integrated environmental monitoring. It develops and coordinates Aboriginal resource management programming. It manages the government's environmental assessment process and leads the development of the provincial Go Green Plan efforts to reduce greenhouse gas emissions and delivers initiatives in support of a government-wide approach to improved environmental management in the Province.

Environmental Protection (Subvote EN11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to manage the Province's drinking water and wastewater regulatory programs.

Program Delivery
This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the Ministry's environmental protection programs including the centralized development of programs for air quality, water and wastewater, hazardous substances and contaminated sites, industrial operations, mining and milling operations, solid waste management, and the collection of recyclable wastes. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

Forest Services (Subvote EN09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; develops and manages forestry related legislation, regulations and policies; and provides corporate geomatics services.

Fire Management and Forest Protection (Subvote EN10)

Objective
To ensure sufficient firefighting resources; to work with local residents to reduce fire risk and improve fire protection; to reduce forest fuels especially near communities; and to rehabilitate fire damaged ecosystems.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Compliance and Field Services (Subvote EN08)

Objective
To deliver environmental protection, natural resource allocation, compliance and enforcement services province wide.

Program Delivery
This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the Ministry's compliance strategy and risk assessment. It maintains a hazardous spill emergency response unit. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

Land (Subvote EN15)

Objective
To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

Program Delivery
This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with land use. It issues permits and leases for petroleum and mineral exploration and development, wild rice production, building cabins, operating outfitting camps and peat harvesting. It implements integrated land use plans on Crown lands and responds to Treaty Land Entitlement and specific land claims involving Crown land.

Fish, Wildlife and Biodiversity (Subvote EN07)

Objective
To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

Program Delivery
This program ensures sustainable fish and wildlife populations; biological diversity and healthy ecosystems remain available for the benefit of Saskatchewan people. The Fish and Wildlife Development Fund receives a portion of the revenue from the hunting, trapping and angling licenses sold in the province to secure ecologically important fish and wildlife habitat, and promote resource education and endangered species programming.

Environment

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EN01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	1,242	.....	10	294	.....	.....	.....	1,546
Central Services	3,990	.....	1	6,567	.....	310	(462)	10,406
Accommodation Services	.....	.....	.....	5,676	.....	.....	(86)	5,590
Subvote Total	5,276	.....	11	12,537	.....	310	(548)	17,586
Corporate Policy and Planning (EN14)								
Policy and Planning	1,431	.....	81	1,556	.....	.....	.....	3,068
Environmental Assessment	1,008	.....	.....	203	.....	.....	.....	1,211
Green Initiatives	127	.....	7,027	715	.....	.....	.....	7,869
Northwest Development Strategy	.....	.....	.....	659	.....	.....	.....	659
Subvote Total	2,566	.....	7,108	3,133	.....	.....	.....	12,807
Environmental Protection (EN11)								
Air and Land	2,009	.....	32	1,572	.....	.....	.....	3,613
Drinking Water Quality Section	3,936	.....	45	897	.....	2,900	.....	7,778
Beverage Container Collection and Recycling System	.....	.....	21,721	.....	.....	.....	.....	21,721
Saskatchewan Watershed Authority - Operations	.....	.....	1,177	.....	.....	.....	.....	1,177
Saskatchewan Watershed Authority - Water Control	.....	.....	801	.....	.....	.....	.....	801
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation	.....	3,012	521	.....	.....	.....	.....	3,533
Saskatchewan Watershed Authority - Water Quality	.....	.....	2,022	.....	.....	.....	.....	2,022
Technical Resources Branch	373	.....	72	192	.....	.....	.....	637
Subvote Total	6,318	3,012	26,391	2,661	.....	2,900	.....	41,282
Forest Services (EN09)								
Forest Programs	5,052	.....	127	1,413	.....	.....	.....	6,592
Reforestation	.....	.....	.....	4,081	.....	.....	.....	4,081
Insect and Disease Control	7	.....	79	1,048	.....	.....	.....	1,134
Geomatics	1,416	.....	.....	1,724	.....	.....	.....	3,140
Subvote Total	6,475	.....	206	8,266	.....	.....	.....	14,947
Fire Management and Forest Protection (EN10)								
Forest Fire Operations	21,991	.....	30	26,073	.....	.....	.....	48,094
Recoverable Fire Suppression Operations	1,414	.....	.....	1,053	.....	.....	.....	2,467
Forest Fire Capital Projects	.....	.....	.....	283	.....	.....	.....	283
Subvote Total	23,405	.....	30	27,409	.....	.....	.....	50,844
Compliance and Field Services (EN08)								
Field Operations	10,009	.....	.....	2,809	.....	.....	(534)	12,284
Compliance and Enforcement	3,268	.....	4	1,370	.....	.....	.....	4,642
Subvote Total	13,277	.....	4	4,179	.....	.....	(534)	16,926
Land (EN15)	2,772	.....	5	760	.....	.....	.....	3,537

Fish, Wildlife and Biodiversity (EN07)									
Fish and Wildlife Program	3,626	.....	268	2,449	.....	.....	.....	6,343
Fish and Wildlife Development Fund	.....	.....	3,694	.....	.....	.....	.....	3,694
Subvote Total	3,626	.....	3,962	2,449	.....	.....	.....	10,037
Amortization of Capital Assets (EN18)									
Infrastructure	.....	.....	.....	.....	35	.....	.....	35
Land, Buildings and Improvements	.....	.....	.....	.....	219	.....	.....	219
Machinery and Equipment	.....	.....	.....	.....	636	.....	.....	636
Transportation Equipment	.....	.....	.....	.....	3,094	.....	.....	3,094
Office and Information Technology	.....	.....	.....	.....	354	.....	.....	354
Subvote Total	.....	.....	.....	.....	4,338	.....	.....	4,338
Total	**$ 63,715**	**$ 3,012**	**$ 37,717**	**$ 61,394**	**$ 4,338**	**$ 3,210**	**$ (1,082)**	**$ 172,304**

(1) Includes communication expense of $1,142 and travel expense of $6,079.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, DALE E.	$ 63,797
ACKERMAN, NELSON R.	63,278
ADAMS, MARK C.	53,405
ADILMAN, GREGORY	72,151
ALLEN, JAMES M.	75,803
ANDERSEN, MICHAEL D.	61,879
ANDREW, SCOTT A. C.	61,394
ANDRYCHUK, TYRONE P.	66,349
ARMSTRONG, KEN	63,875
ARNOLD, LORI	66,646
ARSCOTT, RAYMOND	101,532
ARSENAULT, ALAN A.	83,442
ASHCROFT, PETER	65,594
ASHTON, RICHARD L.	111,612
ATKINSON, ANDREA	97,229
AUBE, KENNETH MARVIN	94,400
AUGER, LOUIS J.	57,086
BAKER, CAMERON F.	60,282
BAKHSH, NADEEM	57,427
BAKKE, MICHAEL P.	64,548
BALICKI, ROBBERT ALLEN	50,347
BANKS, MICHAEL D.	62,578
BANNISTER, RONALD	84,747
BARLOW, KARLA G.	55,333
BASCHAK, LAWRENCE	80,829
BASCHUK, KELLY	68,632
BAST, DANNY A.	57,355
BATES, RICHARD L.	60,863
BEAULIEU, RHYS N.	88,120
BEECHER, GORDON D.	57,732
BEEK, FRED L.	81,721
BELL, JOHN	55,245
BENZ, YVONNE M.	57,346
BEREZOWSKY, RONALD J.	92,388
BERTRAND, MICHAEL G.	63,992
BIHUN, GEORGE A.	82,216
BILOKURY, MYRON R.	101,487
BITTER, BRENT	91,873
BJARNASON, DAVID J.	64,352
BJORK, LINDA D.	51,454
BOCK, RALPH E.	94,754
BODNARYK, DARRYL E.	72,090
BOEHM, JOACHIM R.	62,966
BOEHR, WESLEY E.	71,823
BONE, WILLIAM G.	70,008
BOSGOED, CHARLES A.	101,532
BOURHIS, VANESSA L.	71,027
BOURLON, EARL E.	76,130
BRAATEN, ERIC S.	50,265
BRAATEN, MARIE A.	58,259
BRADBURN, CONNIE LEA	73,152
BREKER, KARL THEODORE	64,024
BREKER, TERRY C.	62,022
BROADFOOT, RODERICK A.	70,140
BROWN, BARRY C.	85,058
BROWN, CHRISTOPHER R.	84,419
BROWN, EDWARD B.	81,943
BROWN, ROGER	78,811
BRUCE, ROBERT W.	63,873
BUDD, CORNELIUS G.	53,000
BUETTNER, KEVIN C.	72,132
BURTNEY, MATTHEW J. A.	53,311
BUSCH, ROBERT J.	84,202
BUSSE, ANDREA M.	54,766
BUSSE, ANDY J.	72,040
BUSTIN, GARY	84,145
CAISSY, NED K.	62,889
CALLELE, KEVIN K.	131,721
CAMPBELL, DOUGLAS M.	101,532
CAMPBELL, DUNCAN J.	93,785
CAMPBELL, KRISTA	70,866
CARLSON, RANDELL LYLE	64,013
CARLSON, WARNER FRANCIS	68,496
CASAVANT, FELIX	92,388
CHARLES, ELIZABETH	50,728
CHARTRAND, JAMIE W.	71,050
CHELL, REGAN J.	74,662
CHERNEY, BRADEN K.	65,121
CHISHOLM, DOUGLAS	77,363
CLARK, A. KIM	112,351
CLARKE, CHRIS	64,764
CLARKE, MURRAY	59,688
CLOAK, HAZEL E.	53,201
COCHLIN, PETER EDWIN	76,251
COLEMAN, ROCKNEY	92,331
CONNORS, KIMBERLY G.	54,545
COOK, ANDY	74,599
COSSETTE, RYAN R.	59,318
COTTRELLE, JANICE	80,829
CRAYNE, KELLY D.	64,222
CRIDLAND, LORNE J.	67,218
CUMMINS, RONALD A.	77,277
DAGENAIS, HENRI J.	53,702
DAHL, KEITH M.	65,905
DAIGNEAULT, DENNIS G.	84,535
DAIGNEAULT, LAWRENCE EDWARD	67,912
DALE-JOHNSON, DOUG	86,044
DALEY, MICHAEL ANTHONY	67,173
DALLYN, CHRIS E.	60,524
DANYLUK, DAN S.	70,964
DAS, BIPLOB	85,115
DAVIES, JEFF O.	70,883
DAVIS, KIM	78,296
DEAN, EDWARD LOUIS	140,804
DEARBORN, BRUCE ELMER	84,732
DEBRUIN, JOHN W.	83,661
DEBUSSCHERE, ALAN	64,430
DECKER, PHILIP G.	86,313
DECORBY, DELMAR	63,340
DELONG, HOWARD	73,805
DESJARLAIS, HENRY J.	80,829
DIEMERT, BRETT	69,357
DIETZ, MARK P.	74,385
DILLABAUGH, KENNETH G.	74,807
DOBKO, STEPHEN A.	64,794
DOELL, VERNON	63,475
DORION, ROBERT R.	56,313
DORMA, EVERETT	92,388
DOROSH, DAVE M.	62,576
DOUSLIN, RICHARD L.	92,331
DOWNES, KEITH A.	61,599
DRUMHELLER, KYLE Z.	53,153
DUBELT, TED	54,492
DUFFY, MARK J.	110,776
DUMONT, DONNA	61,290
DUNCAN, GRANT E.	66,073
DUNCAN, KIRK A.	50,519
DUROCHER, CLEMENT	69,639
DUSHIRE, KRISTOPHER	62,717
DWERNYCHUK, DREW G.	55,747
DYCK, ADAM A. J.	58,373
DYCK, GARRY A.	85,069
DYCK, NORMAN L.	62,460
DYE, DWAYNE	88,597
EDWARDS, JOHN DONALD	92,388
EHALT, LYLE F.	88,700
ELDERKIN, IRA B.	69,420
ENGELE, DENIS H.	92,331
ENGELE, RYAN D.	58,751
ERICKSON, RONALD W.	101,532
ESPIE, RICHARD H. M.	73,480
EVANS, RYAN W.	77,418

FAN, BAOSHENG	54,078
FANG, XILIN	76,189
FEDORUK, VERNA L.	52,851
FERGUSON, MARTY GLEN	57,658
FERLAND, MARCEL O.	64,356
FERRIS, SAMUEL A.	121,626
FIALA, CALVIN G.	64,785
FINLAY, TREVOR K.	58,497
FISCHER, JAMES L.	56,414
FITZSIMONDS, KEVIN D.	66,215
FLETCHER, ERICA E.	54,024
FLOCH, DAVID J.	65,064
FLODELL, MICHAEL E.	64,013
FONTAINE, NORMAN	73,132
FORBES, LARA	53,303
FRANK, ALAN J.	50,781
FRASER, MICHAEL	90,540
FREMONT, LARRY F.	78,187
FROLICK, WILLIAM B.	65,071
FRY, KRISTEN R.	69,951
GALLAGHER, LIN LINDA	157,366
GALLOWAY, LYLE L. W.	95,129
GAMMELL, SARAH E.	63,635
GARDINER, ALEXIS M.	54,963
GARDINER, ROBERT H.	97,560
GAUDET, MARIO A.	63,367
GAZEY, KATHLEEN E.	83,863
GEE, EDGAR H.	74,522
GENG, SHERRY X.	55,974
GILLICH, ANDREW S.	72,029
GLASS, EDWARD J.	67,691
GOERWELL, WILFRED TRENT	76,159
GOLA, TWILA D.	54,787
GOLL, APRIL A.	73,096
GOLLOP, MIKE A.	69,318
GOLLY, W. STUART	101,532
GOSSELIN, WAYNE M.	68,784
GRAINGER, ROBERT L.	63,275
GRAY, CHRIS M.	77,445
GRAY, GORDON LORNE	68,191
GRAYBIEL, R. KIM	109,014
GREENE, BONNIE L.	54,689
GREVE, GLENN	71,730
GRIMARD, CARRIE L.	54,522
GRISDALE, DEAN M.	71,981
GRUNDNER, LEON DARREL	57,332
HABEL, MICHAEL	86,116
HALLARD, KIMBERLEY A.	77,031
HANSEN, KIM A.	72,509
HANSON, DALLAS A.	82,845
HANSON, DARRELL P.	53,058
HANSON, ROBERT A.	66,192
HAPP, GILBERT L.	76,898
HARDCASTLE, COREY M.	70,775
HARIVE, MARLENE	51,362
HARRISON, GARY A.	92,331
HARRISON, THOMAS E.	110,180
HARVEY, DAVID A.	111,612
HARVEY, DENISE L.	50,034
HARVEY, MARTIN D.	57,858
HARVEY, SCOTT P.	63,786
HASE, SHAUN	62,981
HAUGEN, GARTH	66,452
HAUGEN, KIM HAROLD	59,952
HAYES, GREG E.	77,460
HAYES, MICHAEL	72,357
HEIDEL, DAVID R.	107,250
HEMBRUCH, GARY W.	63,083
HERZOG, RHONDA L.	77,998
HILDEBRAND, RICHARD D.	64,743
HILDERMAN, MURRAY D.	80,934
HILTS, ROBIN RONALD	83,221
HILTS, TROY M.	74,153
HLADY, MARVIN M.	88,642
HODGSON, NISKA L.	71,107
HOEHN, DERRICK J.	69,535
HOLMES, BRIAN D.	57,185
HOLOVACH, GREGORY C.	78,655
HONCH, DICK R.	57,250
HONIG, GLENN O.	63,775
HORDENCHUK, SHARLA	79,706
HORNE, LAWRENCE E.	76,625
HOUDEK, ALEXEI J.	57,311
HOWE, DONALD B.	60,924
HOWELL, DONNA M.	66,230
HOWEY, CASEY T.	81,980
HRYNKIW, ALAN T.	64,772
HUBIC, MICHAEL A.	62,963
HUBKA, JEREMY R.	85,712
HUDSON, LEONARD E. A.	82,543
HUG, STEPHEN	68,202
HUNT, GRANT MURRAY	50,098
HWANG, YEEN TEN	86,656
HYDE, STEPHEN ARTHUR	63,590
JACKSON, KELLY K.	52,710
JACOBSON, TREVOR TODD	62,326
JAIN, PRITAM S.	89,305
JAMES, SARAH	68,147
JANFADA, ARASH	73,544
JANKE, BARBARA J.	78,554
JANKE, DARWIN O.	93,651
JESSOP, DARYL W.	101,532
JIRICKA, RICHARD	73,578
JOERISSEN, ROCHELLE M.	68,191
JOHNS, BRAD S.	60,604
JOHNSON, DONNA	130,616
JOHNSON, GREG M.	92,331
JOHNSON, JEREMY A.	57,509
JOHNSTON, TANYA	76,223
JONES, DANA-LYNN I.	50,465
JORGENSEN, FREDERICK J.	61,744
KEAST, DEREK J.	76,147
KEITH, R. JEFFREY	69,933
KELLY, BRENDA J.	54,444
KEMP, VALERIE L.	51,279
KENT, BRIAN EDMOND	100,303
KIDD, ROBERT B.	227,195
KILLABY, MARLON GLEN	99,991
KING, GLENN E.	65,401
KING, JENNA	59,005
KISS, DALE	67,774
KLASSEN, DARRELL K.	53,776
KLEIN, HEIDI	100,417
KNIHNISKI, DAVID JOHN	65,072
KNOKE, MERNA L.	51,936
KOKESCH, TIM	78,551
KONG, XIANHUA	74,932
KOTYK, WESLEY P.	101,532
KOWAL, EDWARD HENRY	91,059
KRAHE, MONICA D.	67,183
KRAKOWSKI, KEVIN	62,097
KRAYETSKI, BRENT W.	66,638
KRAYETSKI, JEANETTE M.	62,202
KRIENKE, RYAN L.	63,717
KRISTOFF, DALE M.	86,046
KRUUS, ROBERT V.	56,959
KRYZANOWSKI, ALAN L.	52,145
KRYZANOWSKI, MICHAEL R.	62,980
KULYK, CORINNE D.	68,895
KURJATA, GLEN	70,257
KYLE, MITCHELL A.	66,045
LABACH, KENNETH A.	75,876
LALIBERTE, MICHELLE M.	50,418
LANE, JENNIFER	75,474
LAPWORTH, SHAUNE	81,682
LARSON, JUDY A.	65,818
LARSON, VERNE L.	65,541
LAVERDIERE, LORRAINE	60,038
LAWSON, COLIN	62,948
LEAKE, GREGORY	111,612
LEBLUE, MARCEL A.	60,633
LEE, CURTIS E.	92,388

LEE, JACK R.	82,365
LEES, CHARLES	120,531
LEKO, LINDSEY D.	66,059
LEMON, RODNEY L.	86,411
LETENDRE, CLAYTON E.	57,449
LETKEMAN, DARREN CRAIG	76,263
LEVESQUE, GUY J.	57,650
LEVESQUE, LINDA H.	52,743
LICHTENWALD, BENJAMIN	78,183
LINDENAS, DAVID G.	98,163
LIX, LORRAINE L.	55,843
LONGPRE, JEAN B.	68,055
LORAN, TIMOTHY	86,154
LOSETH, PHILIP E.	76,194
LUEKEN, CAMERON L.	72,260
LUNDQUIST, DONNA M.	61,700
LUNG, JANA	61,125
MACAULEY, NEIL A.	74,901
MACDIARMID, DOUGLAS N.	52,883
MACKASEY, J. PATRICK	83,818
MACZEK, PAUL D.	83,822
MAHER, THOMAS J.	80,831
MAMER, CYNTHIA C.	61,461
MANSUY, RIES D.	73,926
MAQSOOD, IMRAN	94,382
MARTINEAU, CHARLES B.	68,810
MASKO, TRACY R.	66,650
MATCHETT, DOUGLAS J.	64,430
MCADAM, SUSAN M.	63,358
MCARTHUR, DAWN MARIE	50,311
MCCALLUM, LOUIE	56,306
MCCULLUM, KEVIN R.	84,080
MCCUTCHEON, ALLAN	79,620
MCEACHERN, MICHELE R.	66,798
MCGILL, TODD D.	60,315
MCINTOSH, RORY	92,225
MCINTYRE, KERRY	76,191
MCKAY, GREG L.	53,701
MCKAY, JEFFREY D.	76,194
MCKILLOP, JENNIFER J.	106,233
MCKINNON, DONALD T.	73,481
MCLARTY, BRUCE D.	64,738
MCLAUGHLAN, MICHAEL S.	92,193
MCLEOD, DANNY J.	74,602
MCLEOD, JAMES E.	60,062
MERKOWSKY, ALAN T.	81,640
MERKOWSKY, JENNIFER J.	83,827
MICHAELS, RHONDA LEE	70,224
MILLER, QUINCY	53,973
MILLER, ROGER H.	62,516
MILLER, WILLIAM J.	101,532
MINIFIE, PAMELA R.	62,880
MINTER, DARYL	78,603
MOLNAR, ZOLTON APOLLO	70,204
MOORE, LLOYD WILLIAM	63,842
MOORE, ROBERT J.	53,028
MORAN, GARRY JAMES	97,663
MORIN, BRENDA LEE	50,673
MOULDING, TIM	88,749
MULLIGAN, RYAN P.	76,206
MURPHY, DAPHNE M.	51,980
MURPHY, KEVIN M.	122,406
MURRAY, ERNEST G.	56,877
MUTCH, GRAHAM R. P.	77,633
MYTOPHER, RONNIE	65,317
NAELAPEA, OTT	62,968
NESBITT, BLAKE E.	54,945
NESS, KEN B.	81,085
NEUERT, KELVIN	76,251
NEUMAN, TIMOTHY	66,513
NICHOLS, SHARILEE M.	54,842
NICHOLSON, VALERIE M.	66,798
NICOLS, ROSS	91,152
NISBET, VIRGINIA M.	81,513
NIVEN, GORDON P.	85,922
NORDAL, COREY B.	91,264
NYGREN, RANDY E.	62,976
OLEXSON, TODD	106,203
OLIVER, NATALIE	54,444
OLIVER, SYDNEY JAMES	66,069
OLSON, FERGUS F.	90,314
OLSON, LESLIE J.	83,798
OLSON, SAMUEL D.	67,270
OMOTH, KEVIN C.	89,809
OPEKOKEW, NORMAN S.	52,229
OTTERSON, BARRY E.	70,206
OYSTRYK, LESLIE M.	98,071
PAINCHAUD, MARC A.	74,565
PAPASTERGIOU, SPIROS	92,362
PAPIC, GARY C.	85,202
PARENTEAU, BRENDA	51,663
PARKINSON, BRADLEY L.	55,390
PASCHKE, JAMIE M.	53,231
PASCHKE, MICHAEL	63,285
PATERSON, JEFF W.	90,285
PATTERSON, TROY	74,795
PECHAWIS, DONALD C.	56,875
PELZER, JASON P.	58,023
PENNEY, NADINE	80,172
PEPPER, JEANETTE L.	69,333
PERRAS, DENNIS A.	84,279
PETRYSHYN, JOHNNY L.	65,135
PHILLIPS, DEL L.	76,753
PHOMMAVONG, THON O.	110,473
PITTOELLO, F. GEORGETTE	88,394
POCHA, FORREST	67,465
POGORZELEC, HENRY P.	51,650
POGORZELEC, JOHN R.	63,777
POIRIER, JOSEPH R. D.	81,300
POSTLE, JUDY M.	54,538
POTTER, CHRISTINE	67,990
POTVIN, STEVE A.	63,546
PRANTEAU, GLEN H.	75,723
PRICE, OWEN J.	70,794
PROKOPETZ, LYLE D.	65,490
PROTASENKO, VICTOR J.	74,127
PROVENCHER, GARY L.	70,842
PURVES, ROCKY O.	71,761
QUAAL, JAMES	63,569
QUARSHIE, ELIZABETH	192,978
QUINNETT, PAM A.	58,808
RADKE, DARLENE R.	84,890
RAFUSE, TRENT W.	63,591
RAHMAN, MOHAMMED MAGFURAR	89,231
RATHWELL, MICHAEL D.	77,337
REDDEKOPP, COLLEEN B.	54,032
REDDEKOPP, JASON D.	58,090
REDSTON, JENNIFER	66,277
REID, BRUCE J.	72,054
REID, FRANK	98,131
REIGERT, DAVINE R.	62,267
REIMER, ELVIN	101,804
REIMER, RYAN E.	60,627
REINHART, LEE	69,111
REMUS, JANET M.	55,079
RENAUD, DENIS R.	113,784
RIEMER, ANN K.	86,971
RIEMER, GREG	80,703
RIENDEAU, IAN M.	66,145
RINHOLM, DWAYNE	76,189
RINHOLM, MARLEEN C.	58,449
ROBERTS, ROBERT H.	92,331
ROBERTS, STEPHEN J.	134,928
ROBERTS, WENDELL A.	66,268
ROBERTSON, IVAN D.	67,324
ROBINSON, DANIEL K.	69,177
ROBINSON, DOUGLAS R.	92,331
ROBINSON, SHELLEY A.	57,402
ROBSON, DARRELL	69,477
ROSEN, PATRICK J.	58,022
ROSKE, SHARON M. A.	54,677
ROSS, MALCOLM K.	91,305

ROSS, RANDY R.	67,290
ROWLAND, DARYL	70,518
RULE, CHRISTOPHER SIGBERT	59,962
RYCHLO, GREG J.	63,160
SABEAN, WATSON EARL	64,997
SACHKOWSKI, MARLON M.	50,381
SAGARDIA, HERNAN	91,505
SAKAL, DANIEL W.	66,835
SANDEN, RICHARD TERRY	101,532
SARTY, KEVIN D.	66,023
SAUNDERSON, KEVIN	50,000
SAWCHUK, KELLY W.	56,687
SCHAFER, GREG F.	56,050
SCHMIDT, ADAM P.	84,027
SCHMIDT, ARNIE E.	65,193
SCHOEPP, KEVIN E.	66,470
SCHOMMER, CALVIN	67,040
SCHOMMER, JEROME J.	64,303
SCHULZ, PETER	70,868
SCOTT, KENNETH A.	103,434
SCRUPPS, TIMOTHY R.	68,283
SEDGEWICK, GORDON R.	74,184
SEGUIN, ANNE C.	79,054
SEGUIN, RANDOLPH J.	109,410
SEIFERLING, JAMES	66,263
SENIK, ROBERT N.	72,914
SHERSTOBITOFF, BRENT	67,670
SHORE, JUDITH	54,781
SIGMETH, MAUREEN I.	62,772
SIGURDSON, BRAD E.	91,751
SILVERSIDES, DAVID W.	65,264
SINGH, MANOJ K.	86,028
SKAFTFELD, ROBERT E.	73,539
SKARBON, CHRISTOPHER E.	58,364
SKEELS, ROBERT W.	58,488
SLATER, LAWRENCE	70,906
SMALLWOOD, DAVID G.	64,758
SMITH, DENISE	54,099
SMITH, DOUG C. S.	76,814
SMITH, JAMES B.	57,242
SMITH, JAMES LEE	69,536
SMOLIAK, GORDON	63,382
SOBERING, ARTHUR JIM	87,133
SPRACKLIN, ROBERT P.	69,987
SPRINGINOTIC, PATRICK N.	78,290
STALLARD, ROBERT T.	122,174
STAN, DARRELL	65,006
STARK, ROBERT	61,046
STEAD, DARCY W.	65,966
STEVENSON, DAVID C. I.	68,768
STEVENSON, IAN	59,318
STEWART, CAROLE M.	55,392
STEWART, W. ROSS	92,989
STILLING, RICHARD A.	101,532
STOCK, JIM M.	64,037
STOCKDALE, JIM A.	93,326
STOLZ, ROBERT W.	65,429
STRATTON, VERN W.	72,500
STUECK, DEAN V.	90,055
SULLIVAN, LORNE A.	72,918
SUTOR, STANLEY D.	69,045
SWIEZAK, DAVID E.	64,647
SWITZER, STERLING I.	64,743
SYLVESTRE, JONAS C.	65,790
SYRENNE, LUC	64,641
SZYPULSKI, LINDA M.	56,820
TAILLON, BRIAN J.	73,547
TAIT, QUINTON A.	57,086
TAYLOR, MURIEL R.	56,342
TETHER, ROBERT	92,331
THERIAULT, BRENDA	55,928
THIELE, JAMIE J.	59,232
THIELE, PETER J.	84,706
THIESSEN, DONALD A.	66,909
THIRUNAVUKKARASU, ONDIVEERAPAN	103,355
THODY, CORY D.	65,085
THOMAS, DARREN G.	62,204
THOMPSON ZERFF, JANICE	63,674
THOMPSON, JOHN DESMOND	76,189
THOMPSON, RODNEY LEE	101,532
THOMPSON, TROY D.	66,640
THOMSON, NORMAN J.	92,303
TODD, DEIRDRE M.	58,386
TOKARCHUK, JASON	62,867
TOKARUK, BRADLEY D.	64,157
TONN, JONATHAN M.	54,229
TOUET, TERRENCE ROY	86,101
TOWILL, ALEXANDER C.	59,099
TOWILL, MICHAEL D.	78,078
TREMBLAY, ALEX M. F.	58,196
TROTTIER, TIM W. P.	86,079
TRUEMAN, DENNIS SAMUEL	73,380
TUCKER, ALISON H.	61,120
TWEEDIE, RICHARD W.	86,217
VERMETTE, SHANE B.	101,532
VIRDI, SATPAL S.	62,975
WALKER, ROD	75,881
WALLACE, ROBERT G.	83,886
WALLACE, WILFRED	69,484
WALTER, BRUCE L.	76,189
WANG, HOLLY	71,941
WARD, EDWARD W.	84,528
WASYLENCHUK, SCOTT V.	70,829
WATERS, KAREN L. A.	62,715
WAUGH, RONALD G.	63,745
WEBSTER, BRENT J.	92,388
WEEDON, DEBORAH A.	86,656
WEINBERGER, KEVIN P.	75,247
WELSH, LAUREL D.	106,556
WENKOFF, PETER P.	75,736
WESTLAKE, GERRY O.	64,449
WIG, O. BRENT	63,716
WILLARD, BRUCE	92,388
WILLIAMS, TRAVIS D.	54,972
WILSON, BRENT E.	76,915
WILSON, PERRY L.	70,057
WINARSKY, ALAN W.	64,916
WITTRUP, MARK	87,184
WOLKOSKY, BRENT J.	75,560
WOOD, WILLIAM J.	82,182
WOODCOCK, DOUGLAS S.	78,814
WRIGHT, RICHARD WAYNE	71,160
WRISHKO, KERRY B.	76,211
WUDRICH, GERALD G.	79,390
WYATT, DALE	63,827
WYNES, ROBERT D.	123,609
YASCHUK, TIMOTHY	54,074
YEE, KIM S.	73,480
YOUNG, DAVE W.	87,703
YOUNGHUSBAND, MARILYN M.	52,859
YUEN, ALVIN K. W.	84,036
YUNGWIRTH, FRANCIS C.	57,257
YURACH, KEN I.	95,411
YUZEK, CATHY-LYNN	64,431
ZAROWNY, JOSEPH T.	78,006
ZBARASCHUK, BRENT K.	69,161
ZIMMER, WILLIAM	92,388
ZIPCHIAN, MARY ANN J.	56,248
ZITTA, RICHARD H.	80,829
ZUKOWSKY, RONALD J.	90,364

Allowances for Members with Additional Duties

HEPPNER, NANCY J.	$ 44,393

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Corporate Policy and Planning (EN14)

Green Initiatives

ASSOCIATION OF REGIONAL WASTE MANAGEMENT AUTHORITIES OF SASKATCHEWAN	$	320,000
ECOTECH RESEARCH LTD.		97,000
MEADOW LAKE TRIBAL COUNCIL RESOURCE DEVELOPMENT INCORPORATED		350,000
MULTI-MATERIAL STEWARDSHIP WESTERN INC.		350,000
PAVEMENT SCIENTIFIC INTERNATIONAL INC.		125,000
REGINA, CITY OF		270,000
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES		946,000
SASKATCHEWAN GOVERNMENT INSURANCE		1,325,000
SASKATCHEWAN RESEARCH COUNCIL		1,700,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION		484,000
TITAN CLEAN ENERGY PROJECTS CORPORATION		80,250
UNIVERSITY OF REGINA		524,000
UNIVERSITY OF SASKATCHEWAN		300,000

Environmental Protection (EN11)

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	$	21,721,000

Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	$	1,177,000

Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	$	801,000

Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation

SASKATCHEWAN WATERSHED AUTHORITY	$	3,533,000

Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	$	2,022,000

Forest Services (EN09)

Forest Programs

RECEIVER GENERAL FOR CANADA CANADIAN COUNCIL OF FOREST MINISTERS' SECRETARIAT	$	64,795

Insect and Disease Control

UNIVERSITY OF MANITOBA	$	79,400

Fish, Wildlife and Biodiversity (EN07)

Fish and Wildlife Program

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	$	50,000

Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	$	3,694,236

Goods and Services

Minister's Travel

HEPPNER, HON. NANCY	$	28,314

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD.	$	51,991
AGENCY CHIEFS TRIBAL COUNCIL INC.		120,499
AIRSPRAY (1967) LTD.		165,879
ALBERTA INNOVATES-TECHNOLOGY FUTURES		62,277
ALCES LANDSCAPE & LAND-USE LTD.		290,982
ANSUL CANADA LTD. DBA WILDFIRE		96,260
BACK, REG		442,588
BALFOUR MOSS LLP		143,899
BIOFOREST TECHNOLOGIES INC.		480,461
BLUEWAVE ENERGY		57,241
BMO PURCHASE CARDS-ENVIRONMENT		6,965,981
BOMBARDIER AEROSPACE		176,685
BROWN COMMUNICATIONS GROUP INC.		905,393
CAMERON LLP		59,530

CLIFTON ASSOCIATES LTD.	355,383
COUGAR N.D.E. LTD.	57,629
DATA GROUP OF COMPANIES	162,892
DELOITTE & TOUCHE LLP	394,641
DELOITTE INC.	476,383
DELTA HELICOPTERS LTD.	992,608
DENNIS QUINTILIO & ASSOCIATES INC.	81,685
EAGLE VISION MULCHING INC.	63,416
ENVIRONMENT CANADA (DAO 707)	111,797
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	147,016
ESTI CONSULTING SERVICES	489,902
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	89,191
FEDERATION OF SASKATCHEWAN INDIANS, INC.	291,400
FLIGHTSAFETY MARINE AIR TERMINAL	51,697
FOREST TECHNOLOGY SYSTEMS LTD.	164,975
GUARDIAN HELICOPTERS INC.	429,112
GUERTIN EQUIPMENT (SASK) LTD.	58,793
HELI-LIFT INTERNATIONAL INC.	813,530
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	2,421,374
HELIX GEOLOGICAL CONSULTANTS LTD.	54,514
HJ LINNEN ASSOCIATES LTD.	251,504
HOPE AERO PROPELLER & COMPONENTS INC.	441,104
ICL PERFORMANCE PRODUCTS CANADA LTD.	632,403
IMPERIAL OIL	407,207
INFORMATION SERVICES CORPORATION	145,130
INNOVATION PLACE	52,840
INTEGRATED MAPPING TECHNOLOGIES INC.	74,397
J.B. AIR INC.	254,562
JACKSON AIR SERVICES LTD.	110,380
JADAC HOLDINGS LTD.	52,383
KBM FORESTRY CONSULTANTS INC.	81,295
KINASAO LUTHERAN BIBLE CAMP	56,520
LEWELLIN'S SALES & SERVICE LTD.	115,979
MACPHERSON, LESLIE & TYERMAN LLP	88,401
MARSH CANADA LIMITED	119,823
MEADOW AIR LTD.	273,629
MEADOW LAKE TRIBAL COUNCIL	516,639
MEYERS NORRIS PENNY LLP	952,719
MINISTER OF FINANCE-MINISTRY OF FINANCE	88,162
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	11,874,358
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	5,780,300
MUSTANG HELICOPTERS INC.	659,701
NATIONAL AVIATION INC.	130,171
NORTHERN TREE CO. INC.	141,992
OKIMOWS BRUSHCUTTING	314,857
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	159,997
OSIMAS HELICOPTERS LTD.	163,118
OSPREY WINGS LTD.	114,348
OUTBACK RENEWAL LTD.	243,845
PACIFIC REGENERATION TECHNOLOGIES INC.	967,825
PARE, ELAINE	96,000
PRECISION ENGINES CORPORATION	107,254
PRINCE ALBERT GRAND COUNCIL	83,411
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	1,126,074
QUEEN'S SCHOOL OF BUSINESS	63,500
QUEEN'S UNIVERSITY	69,410
R A VOLK & ASSOCIATES	150,180
REMCON LTD. PETROLEUM SERVICES	53,439
RESOURCE HELICOPTERS LTD.	97,354
RON PEDERSEN ENTERPRISES LTD.	69,186
ROOTS REFORESTATION INC.	297,820
SAND'S DRAG HOSE SYSTEM	249,964
SANDHILL REFORESTATION LTD.	193,787
SASKATCHEWAN FORESTRY ASSOCIATION	50,250
SASKATCHEWAN RESEARCH COUNCIL	198,028
SASKPOWER CORPORATION	155,330
SASKTEL	485,111
SHELL CANADA PRODUCTS	1,625,762
SIERRA SYSTEMS GROUP INC.	148,000
SKYLINE HELICOPTERS LTD.	122,320
SKYNORTH	81,327
SMOKEY LAKE TREE PLANTERS INC.	315,802
STANTEC CONSULTING LTD.	115,721
STAR HELICOPTERS LTD.	50,567
SUPERIOR SAFETY INC.	184,164
TAIGA AIR SERVICES LTD.	79,141
TERRESTRIAL INFORMATION SERVICES	124,239
TIMBERLINE NATURAL RESOURCE GROUP LTD.	852,155
TRANSWEST AIR	1,289,813
TRIPLE S CONSTRUCTION CO. LTD.	238,381
UNIVERSITY OF ALBERTA	62,324
UNIVERSITY OF REGINA	103,610
UNIVERSITY OF SASKATCHEWAN	246,864
VOYAGE AIR	196,454
YELLOWHEAD HELICOPTERS LTD.	563,860

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	$ (1,082,000)

Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery
This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations. Cabinet Planning provides research, policy advice, analysis and support services to the Committee on Planning and Priorities, the Premier, and Members of the Executive Council.

Communications Office (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to the Premier and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

Executive Council

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management	$ 1,715	$	$	$ 199	$	$	$	1,914
Central Services	850	.....	.....	572	.....	.....	.....	1,422
Accommodation Services	.....	.....	.....	1,195	.....	.....	.....	1,195
Subvote Total	2,565	.....	.....	1,966	.....	.....	.....	4,531
Premier's Office (EX07)	407	.....	.....	124	.....	.....	.....	531
Cabinet Secretariat and Cabinet Planning (EX04)								
Cabinet Secretariat	407	.....	.....	58	.....	.....	.....	465
Cabinet Planning	948	.....	.....	37	.....	.....	.....	985
Subvote Total	1,355	.....	.....	95	.....	.....	.....	1,450
Communications Office (EX03)	1,038	.....	.....	359	.....	.....	.....	1,397
House Business and Research (EX08)	388	.....	.....	29	.....	.....	.....	417
Members of the Executive Council (EX06)	152	.....	.....	.....	.....	.....	.....	152
Total	**$ 5,905**	**$ .....**	**$ .....**	**2,573**	**$ .....**	**$ .....**	**$ .....**	**8,478**

(1) Includes communication expense of $124 and travel expense of $217.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMYOTTE, SHARON LEE	$ 59,544
ANDREWS, SHANNON	62,049
BUNDROCK, WOLF-PATRICK	77,098
CAIRNS, BONITA K.	132,969
CARLETON, EDWARD A.	92,160
CHERNEY, NANCY E.	75,457
CROOKS, DONNA-RAE	60,601
CUNDALL, DAVID M. G.	51,564
DONLEVY, MARTIN JOSEPH	178,368
DOWNS, REGINALD L.	190,580
ELLIOTT, GREGORY G.	109,585
FLOOD, KATHLEEN	57,474
GARVEN, GARNET	93,278
GAURA, RUTH M.	75,868
GILLIES, KIMBERLY L. L.	56,080
GOERTZ, COLE A.	89,144
HANNA, IAN R.	130,944
HARRIS, TERRI A.	148,584
HINDLEY, EVERETT T.	81,516
HOPKIE, DIANNE	62,988
HORACKI, LORELEI	54,531
HOYER, PATRICIA	69,024
KINDRACHUK, LISA J.	57,564
KIVISTO, ELAINE	52,939
KRAJEWSKI-RIEL, BONNIE	81,384
LANGENBACHER, WOLFGANG	143,294
LINKLATER, JESSE S.	97,389
LYS, LETA LYNN	69,960
MACLEOD, LESLIE	54,312
MANTEY, FREDRICK D.	197,160
MARTIN, NANCY S.	122,988
MCDONALD, JOLENE N.	53,220
MILNE, WENDY	52,560
MOEN, DOUGLAS E.	220,271
MORROW, NORMA M.	80,256
NELSON, SHELLEY	69,960
O'CALLAGHAN, SYLVIE	56,080
PEACH, IAN	97,485
POBRAN, NEAL O.	58,476
ROGOSCHEWSKY, REBECCA	64,743
RULLER, SHEREE L.	83,448
SAUNDERS, JAMES E. G.	120,204
SCHMIDT, DEANNA M.	69,960
STEWART, GRAHAM E.	62,610
STREETE, JANICE	51,027
WENSEL, GREGORY C.	130,724
WILBY, DREW E.	77,037
WOODS, NOREEN R.	59,412
WRIGHT, LIZA	58,408
YOUNG, KATHLEEN J.	135,024

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	$ 44,393
DRAUDE, JUNE M.	37,113
STEWART, LYLE E.	7,280
WALL, BRAD	63,416

Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	$ 694
KRAWETZ, HON. KEN P.	672
WALL, HON. BRAD J.	55,272

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE COUNCIL	$ 129,413
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,333,384
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	492,453
SASKTEL	137,716

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Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice on public sector compensation issues.

Program Delivery
This program provides support and advice to Treasury Board, client employers and government ministries with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Research and Development Tax Credit (Subvote FI12)

Objective
To provide tax credit support to corporations that invest in research and development to encourage economic growth and development in Saskatchewan.

Pensions and Benefits (Subvote FI09)

Objective
To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This

program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Miscellaneous Payments
(Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenses.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Finance

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Minister's Salary (Statutory)	$ 44	$	$	$ 88	$	$	$	$ 44
Executive Management	722							810
Central Services	1,100			2,105				3,205
Accommodation Services				2,165				2,165
Subvote Total	1,866			4,358				6,224
Treasury and Debt Management (FI04)	1,659			948				2,607
Provincial Comptroller (FI03)	4,751			3,690				8,441
Budget Analysis (FI06)	4,353			531				4,884
Revenue (FI05)								
Revenue Division	10,447			4,310				14,757
Allowance for Doubtful Accounts						2,300		2,300
Canada Revenue Agency Income Tax Administration				1,294				1,294
Driver Licence and Registration Administration				1,300				1,300
Subvote Total	10,447			6,904		2,300		19,651
Personnel Policy Secretariat (FI10)	561			19				580
Research and Development Tax Credit (FI12)			18,000					18,000
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory)	117,266							117,266
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	3,289			20				3,309
Judges' Superannuation Plan (Statutory)	3,549							3,549
Public Employees' Pension Plan	56,474							56,474
Canada Pension Plan - Employer's Contribution	28,024							28,024
Employment Insurance - Employer's Contribution	12,383							12,383
Workers' Compensation - Employer's Assessment	9,220							9,220
Employees' Benefits - Employer's Contribution	33,795			81				33,876
Services to Public Service Superannuation Plan Members	1			1,209				1,210
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)						(147)		(147)
Subvote Total	264,001			1,310		(147)		265,164
Miscellaneous Payments (FI08)				64				64
Bonding of Public Officials								
Unforeseen and Unprovided For								
Implementation of Guarantees (Statutory)								64
Subvote Total				64				

Amortization of Capital Assets (FI11)								
Office and Information Technology	.....	.....	.....	.....	869	.....	.....	869
Land, Buildings and Improvements	.....	.....	.....	.....	74	.....	.....	74
Subvote Total	.....	.....	.....	.....	943	.....	.....	943
Total	**$ 287,638**	**$ .....**	**$ 18,000**	**$ 17,824**	**$ 943**	**$ 2,153**	**$ .....**	**$ 326,558**

(1) Includes communication expense of $249 and travel expense of $709.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHO, DANIEL E. J.	$ 50,001
ALTWASSER, JONATHAN J.	77,922
ARMSTRONG, R. DALE	57,898
BAHR, JOANNE ADELE	89,735
BANMAN, KEVIN	111,108
BARNETT, CORINNE J.	74,118
BARON, DANIEL C.	109,005
BASTEDO, HOLLY	92,388
BATES, CYNTHIA	52,587
BAYDA, CHRISTOPHER EDWARD	135,828
BEATCH, KELLY LAWRENCE	72,569
BETTCHER, BRIAN R.	122,712
BILLINGSLEY, COLLEEN	61,919
BILLINGTON, JOHN	111,108
BLACK, BRIAN N.	75,811
BORLAND, K. JANE	122,712
BOYARSKI, ROSANNE WILMA	89,901
BOYS, LARRY GORDON	111,612
BROCKMAN, JOANNE L.	134,928
BRODA, QUINN A.	70,458
BRONSCH, LORETTA L.	54,531
BROWN, LINDA A.	56,541
BRUCE, SHELLEY	61,525
BURTON, RANDY J.	116,852
CADERMA, SHERELYN E.	83,637
CALVIN, VICTOR S.	90,369
CARLSON, BRAD	73,503
CARSON, JOSEPH H.	104,369
CARTER, RICHARD W.	134,184
CASCANTE, FABIAN	55,259
CHANDRAMOHAN, SAVITRI	98,257
CHAPPLE, JAMES ROBERT	69,317
CHICOINE, COLIN	61,703
CLARK, JENNIFER W.	55,167
COMSTOCK, JANET	54,722
CRANFIELD, DARREN	63,138
CUNNINGHAM, LINDA M.	55,250
D'ANDREA, LEAH M.	53,176
DAVIDSON, JOANNE P.	92,388
DECK, WAYNE E.	56,570
DEMENCUIK, JEANNENE A.	101,532
DENNETT, ALAN A.	135,828
DEREN, GREGORY	111,612
DIERKER, DANIEL A.	80,118
DOBSON, ROBERT J.	111,612
DORSCH, DOUG	122,154
DOUGLAS, RAELYNN	122,388
DUDAR, DEBBIE	76,307
DUFOUR, DAN	80,157
DUNAJSKI, SANDRA	86,086
DVERNICHUK, NATHAN	101,493
EAGAR, ANNE	93,016
EGER, STEPHEN	102,384
ELASCHUK, ALLEN J.	71,705
ENG, SHIU YAM	106,438
FALLOWS, JAMES	122,712
FAUTH, DANA M.	59,469
FENU, JUDITH A.	91,850
FLOTTORP, GREGORY	92,194
FOLEY, TWYLA	54,444
FOWLER, LARRY	76,514
FRASER, BYRON	71,466
FRASER, PETER JAMES	92,395
FROHLICK, GARY	92,189
FUENTES, NATALIA	52,056
GABORA, KEN	111,312
GABORA, SEAN	60,341
GAETZ, BYRON	65,288
GALLANT, ED	51,095
GALLANT, YVONNE	71,669
GLOVER, RYAN	56,031
GODLIEN, CHAD K.	75,811
GOODIN, RENA	58,760
GOODVOICE, VINCENT	70,426
GOOLIAFF BEAUPRE, VANESSA	70,766
GORCHINSKI, KEN J.	96,012
GORDON, JASON	77,173
GORDON, TRINA	62,253
GURASH, BRADLEY J.	86,859
GYOERICK, BRIAN L.	83,305
HALAYKA, KRISTA	72,129
HALAYKA, MICHAEL	79,848
HALVORSEN, LYNETTE	74,862
HARPER, ELTON D.	75,768
HAUTA, QUENTIN D.	60,738
HAVERSTOCK, O. RAE	62,534
HAYNEE, LONA R.	51,371
HEAD, CARMEN R.	57,235
HEALY, ELISABETH T.	92,388
HEARN, KERRY	82,164
HEBERT, BRENT DAVID	114,978
HEWITT, STACEY	65,924
HILSENTEGER, GRANT	122,712
HINGLEY, CINDY J.	66,187
HOEDEL, TYSON L.	76,662
HOGG, ALAN	87,846
HOLOWATY, DONALD	80,501
HOLT, LINDA	55,417
HOOVER, BILL C.	94,474
HOVE, V. CYNTHIA	56,132
HOWSE, DENNIS	68,630
HUBER, WILLIAM F.	101,532
HUE, RICKIE	92,388
HUI, LINDA	59,385
HUNGLE, BEVERLY	74,404
HUNGLE, MICHAEL F.	81,105
IRELAND, PATRICIA G.	54,886
JACOBSON, LARRY	96,093
JALBERT, KIM	70,866
JERKOVITS, LESLIE	68,097
JOCELYN, NANCY J.	73,147
JOHANNSSON, MARGARET ELLEN	150,105
JOHNSON, ERIC	122,448
JUBY, DIERDRE A. O.	64,553
KARCHA-WESTERHAUG, SHERISSE	71,596
KLEMENZ, SHANNON MARIE	50,567
KNUDSEN, RACHEL	58,096
KOCH, BONITA	51,943
KOHLERT, KEVIN DALE	57,325
KRESS, NATHAN	67,288
KRISTJANSON, DARRYL	122,712
LAMBERT, DOUGLAS ALLEN	122,712
LANG, BRENDA K.	86,760
LANGEN, DAVID M. J.	81,780
LANGFORD, FAIRLEE	52,061
LATOS, JEROME EUGENE	85,361
LAUER, ALLAN JOSEPH	85,187
LAURANS, KELLY D.	122,712
LAYNG, KAREN	150,432
LINTON, RANDY B.	66,516
LITZENBERGER, MICHAEL	69,249
LORAAS, MARSHA K.	110,995
LYON, CRAIG	86,348
MACDUFF, LOIS THERESA	71,525
MACGREGOR, RYAN	77,922
MACQUARRIE, SCOTT ALLAN	53,466
MACZA, DENISE M.	122,154
MANG, BRENNAN	53,531
MARSHALL, JEFF	92,226
MARTIN, CHRISTOPHER	98,800
MATTHIES, DOUG	214,245
MCALLISTER, DEBBIE	68,388

MCGREGOR, KIRK D.	150,432
MCINNES, ROBERT D.	75,350
MCLAREN, TREVOR J.	63,387
MEACHEM, ROXANE	55,206
MOORE, DEBI	64,811
MORRISSETTE, BILLIE-JO	76,926
MWELA, JIZINGE	60,414
NASEWICH, ROD	101,532
NGUYEN, DUY	61,735
OLSON, CLIFF E.	80,631
OOMS, DUANE	79,701
PARKER, SCOTT M.	73,480
PATON, TERRY E.	150,432
PAWLUK, ANGIE	50,028
PENTLAND, ROBERT	92,388
PEPIN, CHRISTOPHER	67,044
PERRAS, NANCY	93,338
PETERSEN, JANICE	60,725
PIRLOT, JASON L.	55,075
PISIAK, KRYSTAL J.	90,053
POLOWYK, DENNIS	150,432
POSEHN, GAYLE S.	65,074
PRONYCH, STACEY L.	59,166
PRUDUN, LAYNE MICHILINE	55,648
QUADRI, CHELSEA	60,538
RADDYSH, JILL	74,346
RAEDEKE, CINDY	58,990
RAMSEY, HALE	111,612
RATHGEBER, SHERRISSE E.	54,444
REID, BARBARA P.	73,061
REIMER, JUDY G.	68,830
RITCHIE, SANDRA T.	78,611
ROACH, WILLIAM J.	72,912
ROBINSON, AMBER C.	66,572
ROHATYN, JAMES MICHAEL	71,521
RONYK, REGINALD	139,177
SCHAPPERT, KYLA	68,031
SCHICK, CANDICE	70,329
SCHICK, KAYLA T.	53,912
SCOTT, MARK E.	76,634
SEITZ, JOANNE L.	80,157
SHAIN, CINDY	50,680
SHEPPARD, KRISTIN M.	54,396
SLEEVA, RHONDA A.	71,446
SMART, DONICA M.	75,978
SMITH, GEORGE S.	62,119
SPANNIER, KATHRYN R.	50,130
SRINIVAS, ARUN	122,712
STEPAN, SANDRA L.	54,858
STEWART, CHERYL L.	50,463
STOCKER, TAMARA	87,059
STREMICK, STEVEN M.	80,361
SULEWSKI, TRAVIS K.	93,741
SUMMERS, PATRICIA	55,681
SUWALA, PAT	108,943
TANK, HARLYNNE	63,721
TAYLOR, LORI E.	95,733
TETZ, ROBERT	80,426
THIRY, KAYLIN	60,655
TOWNEND, JAMES	56,351
TRUONG, DANNY	68,586
TUCK, MARLENE	74,583
VANSTONE, JOY	80,454
VELTHEIM, TOR	177,851
VIGLAS, BRIAN JOHN	81,668
WAHBA, ANDREW	69,852
WANG, ELVA YI	54,227
WARBEY, BRIAN	92,189
WARD, CAROL M.	66,890
WEBB, GRAHAM E.	60,761
WEIERS, TED	101,532
WEISGERBER, GLENDA J.	64,443
WESA, TAMMY	54,087
WESTMAN, KELVIN	67,474
WITTAL, GLORIA F.	85,737
WOLFE, TAMMY	80,885
WOLOSCHUK, CURTIS	69,603
YANO, TRACY S.	80,361
YEE, DONALD A.	74,218
YOUNG, ALFREDO S.	122,712
ZAHARIA, DARCY	72,074
ZWARYCH, MARWIN P.	52,113

Allowances for Members with Additional Duties

GANTEFOER, RODNEY R.	$ 44,393

Benefits

EXTENDED HEALTH CARE PLAN	$ 12,319,678
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	2,805,386
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,308,702
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	447,607
GREAT WEST LIFE ASSURANCE CO.	541,610
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	3,350,184
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	2,540,937
PUBLIC EMPLOYEES DENTAL PLAN	13,460,908
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	2,208,449
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	926,652
PUBLIC EMPLOYEES PENSION PLAN	56,995,431
PUBLIC SERVICE SUPERANNUATION PLAN	117,452,483
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	28,023,930
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	12,383,205
SASKATCHEWAN WORKERS' COMPENSATION BOARD	9,219,512

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Research and Development Tax Credit (FI12)

RECEIVER GENERAL FOR CANADA FINANCE CANADA	$ 18,000,000

Goods and Services

Minister's Travel

GANTEFOER, HON. RODNEY R.	$ 17,690

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ARC BUSINESS SOLUTIONS INC.	$ 62,118
BMO PURCHASE CARDS-FINANCE	609,144

C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	62,514
CONFERENCE BOARD OF CANADA	57,098
DELOITTE & TOUCHE LLP	150,000
IBM CANADA LTD.	710,857
INFORMATION SERVICES CORPORATION	53,190
KPMG LLP	88,060
MARSH CANADA LIMITED	64,200
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	2,997,319
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	6,983,114
PHOENIX ADVERTISING GROUP INC.	140,211
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	1,244,104
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,294,000
RMS SOLUTIONS INC.	90,811
ROYAL BANK OF CANADA	573,667
SASKATCHEWAN GOVERNMENT INSURANCE	1,331,500
SASKTEL	161,305
SIGNATURE GRAPHICS	56,086
TRAVEL INSURANCE COORDINATORS	52,522

Public Employees Benefit Agency Revolving Fund

Revenue		$ 12,610,334
Expenses:		
Salaries and Benefits	$ 6,669,830	
Goods and Services	5,793,466	12,463,296
Net Recovery		$ 147,038

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANTONINI, DUSTIN	$ 71,927
BAHR, PERRY	108,943
BUTTS, CHERYL A.	61,060
CHARLTON, JOHN W.	92,388
COX, CHARLES S.	70,969
DECK, KATHY	92,388
DIEBEL, BARBARA	84,561
DOVE, TAMI H.	55,371
FEI, XU PETER	62,071
FOLK, BONNIE G.	51,527
FRANKE, LINDA A.	51,115
GLOWA, DARLENE	50,623
GREEN, STEVE	60,724
HAACKE, SUSAN HOLLY AXTELL	81,856
HALLETT, JOHN J. E.	92,388
HALYK, CAROL M.	53,997
HARDING, SHANE D.	65,582
HILL, JAYSON B.	90,265
HUTCH, GARY	80,746
IRELAND, ELAINE	84,982
JESS, JANINE H.	52,218
JONES, DAWN	51,160
KEHLER, DENISE F.	100,524
KELLY, DAVID L.	81,719
MACKRILL, ANN	112,501
MCCAIG, DEBORAH M.	82,820
MESSNER, JUSTIN M.	54,392
MOLESKI, PHILLIP L.	111,725
PARKS, DEBORAH	51,251
SMITH, BRIAN L.	170,428
SOCKETT, KEVIN B.	79,896
SRINIVAS, SUDHA	64,078
STEVENSON, KIM	56,575
SUTHERLAND, KATHY L.	79,901
SWEDBERG, DOUGLAS	70,888
TESSIER, BARBARA ANN I.	71,637
TEXTOR, REGAN	56,097
WALDE, KENT E.	111,612
WALKER, GAYLORD M.	55,578
WEST, DONNA	65,582

Benefits

EXTENDED HEALTH CARE PLAN	$ 95,806
PUBLIC EMPLOYEES DENTAL PLAN	91,672
PUBLIC EMPLOYEES PENSION PLAN	378,389
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	199,334
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	89,462
SASKATCHEWAN WORKERS' COMPENSATION BOARD	66,169

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AON CONSULTING	$ 305,919
BMO PURCHASE CARDS-FINANCE	153,530
CPAS SYSTEMS INC.	271,008
DELOITTE & TOUCHE LLP	174,471
ECKLER LTD.	205,290
FCI ACCELERATED SOLUTIONS INC.	172,751
GROVEWARE TECHNOLOGIES INC.	54,556
HEWITT ASSOCIATES	309,147
IBM CANADA LTD.	83,663
JEA PENSION SYSTEM SOLUTIONS	232,258
MERCER HUMAN RESOURCE CONSULTING	173,729
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,493,931
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	287,234
OCCUPATIONAL REHABILITATION GROUP OF CANADA	234,237
ORACLE CANADA ULC	184,601
RBC DEXIA INVESTOR SERVICES TRUST	149,354
SASKTEL	103,461
TOWERS WATSON ULC	206,914
WBM OFFICE SYSTEMS INC.	118,448

Finance - Debt Servicing (Vote 12)

Debt Servicing (Statutory) (Subvote FD01)

Objective
To provide for all costs associated with the Province's debt incurred for general government purposes.

Program Delivery
This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective
To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

Program Delivery
This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Debt Servicing (FD01)								
Interest on Government Debt (Statutory)	$	$	$	$	$	$ 453,677	$	$ 453,677
Foreign Currency Adjustment (Statutory)	.....	.....	.....	.....	.....	(511)	.....	(511)
Fees and Commissions (Statutory)	.....	.....	.....	.....	.....	5,264	.....	5,264
Subvote Total	.....	.....	.....	.....	.....	458,430	.....	458,430
Crown Corporation Debt Servicing (Statutory) (FD02)	.....	.....	.....	.....	.....	21,532	.....	21,532
Total	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ 479,962**	**$ .....**	**$ 479,962**

Other Expenses

Listed are interest by debenture; and payees who received $50,000 or more for other expenses.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (FD02) (Statutory).

SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2009	$ 27,666
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	5,758,562
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009	10,061,644
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010	24,082,192
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2010	191,590
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2011	2,042,589
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,963,750
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2012	7,546,538
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.613% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2013	80,689
SASKATCHEWAN 7.375-7.753% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 1.00% SAVINGS BONDS DUE JULY 15, 2014	22,879
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016	11,824,257
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016	13,500,000
SASKATCHEWAN 8.08% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016	872,336
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017	7,440,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,346,123
SASKATCHEWAN 9.375-9.653 % DEBENTURES DUE DECEMBER 15, 2020	11,578,174
SASKATCHEWAN 9.125-9.254 % DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032	1,887,102
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	23,750,000
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	40,983,302

Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

PUBLIC EMPLOYEES DENTAL PLAN	$ 72,828
SASKATCHEWAN COMBINED SINKING FUND	336,806
SASKATCHEWAN CROP INSURANCE CORPORATION	879,871
SASKATCHEWAN HEALTH INFORMATION NETWORK	53,609
SASKATCHEWAN STUDENT AID FUND	66,369

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (FD02) (Statutory).

C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	$ 95,258
MOODY'S CANADA INC.	118,000
PHOENIX ADVERTISING GROUP INC.	129,091
RBC DOMINION SECURITIES INC.	75,000
ROYAL BANK OF CANADA	117,164
STANDARD & POOR'S	126,159

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (FD02) (Statutory).

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 1,046,314
SASKATCHEWAN HOUSING CORPORATION	1,043,148
SASKATCHEWAN WATER CORPORATION	143,802
SASKENERGY INCORPORATED	62,457

First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

Central Management and Services (Subvote FN01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the Ministry's mandate.

Program Delivery
This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Northern Economic Programs and Policies (Subvote FN05)

Objective
To provide business and employment development services throughout northern Saskatchewan; to assess policy decisions of the Government of Saskatchewan and their impact on the development of northern Saskatchewan; and to support the development and operation of Northern Enterprise Regions. To administer financial support programs for northern businesses, entrepreneurs, trappers, fishers, and wild rice producers.

Program Delivery
This program provides business and employment development services throughout the northern regions, and financial support to northern fishers, trappers, businesses, entrepreneurs, and regional economic development organizations.

Northern Industry and Resource Development (Subvote FN06)

Objective
To administer government's mine surface lease agreements and monitor mining developments in the North. To facilitate relationships with and among stakeholders in support of the development of other key northern resource sectors including forestry, commercial fishing and trapping, and tourism.

Program Delivery
The program assesses and monitors developments in the northern mining sector, and negotiates mine surface lease agreements. It also works with stakeholders to encourage positive relationships in support of northern mining development and its associated benefits. It works with other key northern resource sector interests focusing on: relationship building, issues resolution, opportunity identification, and strategy development; and the facilitation/coordination of northerners' inputs into related government policy and program decisions.

Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

Objective
To develop and coordinate government policies with respect to First Nations and Métis peoples. To provide policy and operational guidance and advice to all Ministries that have obligations under the Province's duty to consult when its decisions may impact Treaty and/or Aboriginal rights of First Nations and Métis people. To support relationships and special initiatives with First Nations and Métis organizations.

Program Delivery
This program includes policy development; it supports ministerial strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis peoples. It promotes and facilitates First Nations and Métis economic opportunities across the public and private sectors through the First Nations and Métis Business Development Program and the Aboriginal Employment Development Program. It also provides grants under the First Nations and Métis Consultation Participation Fund.

Gaming Agreements (Subvote FN03)

Objective
To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery
This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations and Métis Development Fund.

Treaty Land Entitlement (Subvote FN04)

Objective
To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery
These agreements provide funding to satisfy the Province's obligations with respect to the Treaty land entitlement First Nations. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on rural lands that transfer to reserve status.

First Nations and Métis Relations

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	1,100	.....	25	411	.....	.....	.....	1,536
Central Services	664	.....	.....	328	.....	.....	.....	992
Accommodation Services	.....	.....	.....	734	.....	.....	.....	734
Subvote Total	1,808	.....	25	1,473	.....	.....	.....	3,306
Northern Economic Programs and Policies (FN05)								
Regional, Policy and Program Services	894	.....	.....	391	18	.....	.....	1,303
Northern Development Fund	.....	.....	174	.....	.....	.....	.....	174
Northern Development Fund - Loan Loss Provision	.....	.....	.....	.....	.....	189	.....	189
Northern Commercial Fish Transportation Subsidy	.....	.....	233	.....	.....	.....	.....	233
Northern Enterprise Regions	.....	.....	3	276	.....	.....	.....	279
Subvote Total	894	.....	410	667	18	189	.....	2,178
Northern Industry and Resource Development (FN06)								
Northern Sector Developments	492	.....	.....	46	.....	.....	.....	538
Northern Mines Monitoring and Community Liaison	152	.....	.....	22	.....	.....	.....	174
Northern Saskatchewan Environmental Quality Committee	121	.....	.....	99	.....	.....	.....	220
Subvote Total	765	.....	.....	167	.....	.....	.....	932
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination	1,330	.....	.....	484	.....	.....	.....	1,814
Support for Aboriginal Organizations and Issues	.....	.....	1,125	.....	.....	.....	.....	1,125
First Nations and Metis Consultation Participation Fund	93	.....	372	.....	.....	.....	.....	465
First Nations and Metis Business Development Program	.....	.....	367	60	.....	.....	.....	427
Subvote Total	1,423	.....	1,864	544	.....	.....	.....	3,831
Gaming Agreements (FN03)								
First Nations Gaming Agreements	105	.....	68,863	43	.....	.....	.....	69,011
First Nations Gaming Agreements (Statutory)	.....	.....	1,200	.....	.....	.....	.....	1,200
Metis Development Fund	.....	.....	2,000	.....	.....	.....	.....	2,000
Subvote Total	105	.....	72,063	43	.....	.....	.....	72,211
Treaty Land Entitlement (FN04)	461	.....	3,829	94	.....	.....	.....	4,384
Total	$ 5,456	$	$ 78,191	$ 2,988	$ 18	$ 189	$	86,842

(1) Includes communication expense of $127 and travel expense of $473.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BANCESCU, ROSELLE	$	55,496
BELHUMEUR, CHRISTOPHER		61,203
BILLETTE, WILBERT		54,448
BIRLEY, SUSAN		100,676
BOYES, SCOTT		79,821
BRAATEN, TRACI L. A.		55,626
BRADEN, BONNY		100,187
BRASS, JENNIFER		101,532
CARANI, SUSAN K.		104,220
CROWE, RONALD M.		179,856
DELORMIER-HILL, TRISHA M.		88,026
DESROCHES, GERALD		51,698
ELLIOT, DAVE		70,629
ERICKSON, SHARON		87,359
EYRE, MAUREEN		51,595
FAYANT, SHELLEY ANNE		54,860
FOSTER, ALETHEA A.		111,108
FROH, F. JAMES		122,945
GLADUE, RICHARD		71,072
GRAY, KERRY D.		106,389
GRESCHNER, KELVIN J.		135,237
GUBBELS, VICTORIA S. A.		101,532
HOPSON, TYLER J.		51,030
HOWORKO, DOUG		74,656
HUSLI, BRENDA		58,259
JACKSON, GEORGE E.		71,543
JOEL, M. JAN		101,532
JOHNSTON, DANIEL		101,532
JONES, ANITA		82,056
KELLY, WARREN F.		83,962
KURTZ, DONNA		73,426
LA ROCQUE, MARK E.		112,771
LAFONTAINE, PATRICIA C.		101,532
LAFRANCE, JOSEPH		82,125
LAWTON, KRISTOPHER		59,224
LOOYESTEIN, DOROTHY		84,537
MACPHERSON, SEONAID		130,492
MARCOTTE, GISELLE M.		122,712
MAURER, MICHELLE M.		73,167
MCLEOD, CRYSTAL I.		65,417
MIZANSKI, PETER		84,171
OFFET, CATHERINE M.		113,772
REID, JOHN LOUDEN		143,125
ROY, GERALD		72,743
SCHENHER, GARRY J.		80,519
SIMALUK, NORMAN N.		72,698
STROM, DENNIS		70,579
SWAN, SAM C.		89,838
THOMAS, DONNA		59,361
TURKHEIM, RICHARD J.		122,712
WILSON, DONNA L.		72,854

Allowances for Members with Additional Duties

DRAUDE, JUNE M.	$	7,280
HUTCHINSON, BILL P.		37,113

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Northern Economic Programs and Policies (FN05)

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP.	$	225,000

Policy Coordination and Support for Aboriginal Organizations (FN02)

Support for Aboriginal Organizations and Issues

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	$	50,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.		203,500
METIS NATION OF SASKATCHEWAN		395,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES		50,000
WAKAYOS HOLDINGS INC.		50,000

First Nations and Métis Consultation Participation Fund

METIS NATION OF SASKATCHEWAN	$	146,600
WHITE BEAR FIRST NATION		50,000

First Nations and Métis Business Development Program

CLARENCE CAMPEAU DEVELOPMENT FUND	$	70,000

Gaming Agreements (FN03)

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	$	3,013,556
BEAR CLAW COMMUNITY DEV INC.		596,048
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.		4,175,431
FIRST NATIONS TRUST		50,996,383
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION		8,363,442
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION		1,717,854

First Nations Gaming Agreements (Statutory)

FIRST NATIONS TRUST	$	1,200,000

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	$	2,000,000

Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	$	3,409,174
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES		170,017
SCHOOL DIVISION TAX LOSS COMPENSATION FUND		249,873

Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	$	4,822
HUTCHINSON, HON. BILL P.		33,468

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	$	72,000
DURANT SERVICES INC.		76,611
HMC MANAGEMENT		80,244
JENKINS, ERIC		62,399
MEYERS NORRIS PENNY LLP		71,197
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		949,191
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		374,946
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.		60,000
SASKTEL		101,749
SYNAPTIX COMUNICATIONS INC.		65,500
WADDINGTON MANAGEMENT CONSULTING LTD.		57,605

Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Subvote GS01)

Objective
To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote GS02)

Objective
To provide for the operation, maintenance and disposal of government buildings and facilities.

Program Delivery
This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation Services (Subvote GS05)

Objective
To provide for government's vehicle fleet, executive air services and air ambulance services.

Program Delivery
This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Government Support Services (Subvote GS06)

Objective
To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

Program Delivery
This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet, telephone services and VoIP; provides office, paper and janitorial products; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote GS03)

Objective
To provide for the management of projects on behalf of clients.

Program Delivery
This program provides design, construction and project management services for major government projects including the Saskatchewan Disease Control Laboratory and courthouses. The program functions primarily as a shared service allocating costs to ministries.

Purchasing (Subvote GS04)

Objective
To provide for government procurement of various goods and services, and for supplier development.

Program Delivery
This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

P3 Secretariat (Subvote GS10)

Objective
To provide for government use of public private partnerships (P3s) for public infrastructure and to improve efficiency and effectiveness in government operations.

Program Delivery
This program provides coordination for managing outside resources to develop extensive project business plans and to conduct due diligence and negotiate the terms of agreements with private sector parties. This program also provides decision-makers with a reliable base of evidence regarding the relevance, effectiveness and efficiency of government programs and services, thereby supporting resource allocation, policy and program improvement and accountability to the public.

Major Capital Asset Acquisitions (Subvote GS07)

Objective
To provide for the investment of major capital asset acquisitions.

Program Delivery
This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets
(Subvote GS08)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Government Services

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GS01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	457	.....	.....	67	.....	.....	.....	524
Central Services	3,405	.....	.....	2,970	5	.....	.....	6,380
Accommodation Services	.....	.....	.....	321	.....	.....	.....	321
Allocated to Services Subvotes	.....	.....	.....	(7,225)	.....	.....	.....	(7,225)
Subvote Total	3,906	.....	.....	(3,867)	5	.....	.....	44
Accommodation Services (GS02)								
Operations and Maintenance of Property	15,899	.....	31	110,359	18,268	58	.....	144,615
Accommodation Costs Incurred on Behalf of the Legislative Assembly	99	.....	.....	2,731	.....	.....	.....	2,830
Program Delivery and Client Services	11,482	.....	50	7,491	92	14	.....	19,129
Wind Energy	.....	.....	.....	640	.....	.....	.....	640
Environmental Sustainability Investments	.....	.....	.....	752	.....	.....	.....	752
Accommodation Allocated to Ministries	.....	.....	.....	.....	.....	.....	(117,427)	(117,427)
Accommodation Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	27,480	.....	81	121,973	18,360	72	(117,427)	50,539
Transportation Services (GS05)								
Vehicle Services	1,308	.....	.....	25,192	11,017	5,586	.....	43,103
Air Services	2,828	.....	.....	4,396	1,966	223	.....	9,413
Transportation Services Allocated to Ministries	.....	.....	.....	.....	.....	.....	(27,574)	(27,574)
Transportation Services Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	4,136	.....	.....	29,588	12,983	5,809	(27,574)	24,942
Government Support Services (GS06)								
Mail Services	2,008	.....	.....	9,652	46	4	.....	11,710
Telecommunications Services	222	.....	.....	11,544	.....	.....	.....	11,766
Distribution Centre and Other Services	693	.....	.....	3,879	4	.....	.....	4,576
Government Support Services Allocated to Ministries	.....	.....	.....	.....	.....	.....	(19,001)	(19,001)
Government Support Services Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	2,923	.....	.....	25,075	50	4	(19,001)	9,051
Project Management (GS03)								
Saskatchewan Disease Control Laboratory	.....	.....	.....	.....	.....	.....	.....	.....
Voice over Internet Protocol (VoIP)	.....	.....	.....	474	.....	.....	.....	474
Regina Provincial Correctional Centre	.....	.....	.....	.....	.....	.....	.....	.....
Saskatoon Provincial Correctional Centre	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	11,866	.....	.....	.....	11,866
Project Management Allocated to Ministries	.....	.....	.....	.....	.....	.....	(1,818)	(1,818)
Project Management Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	12,340	.....	.....	(1,818)	10,522
Purchasing (GS04)	1,272	.....	.....	346	.....	.....	.....	1,618
P3 Secretariat (GS10)	437	.....	.....	92	.....	.....	.....	529

Major Capital Asset Acquisitions (GS07)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 40,154**	**$ .....**	**$ 81**	**$ 185,547**	**$ 31,398**	**$ 5,885**	**$ (165,820)**	**$ 97,245**
Government Services	$ 29,996	$	$ 81	$ 124,207	$ 20,911	$ 5,840	$ (165,820)	$ 15,215
Government Services - Commercial Operations								
Accommodation Services (GS02)	7,518	.....	.....	31,173	5,041	43	.....	43,775
Transportation Services (GS05)	1,730	.....	.....	12,377	5,431	.....	.....	19,538
Government Support Services (GS06)	910	.....	.....	7,743	15	2	.....	8,670
Project Management (GS03)	.....	.....	.....	10,047	.....	.....	.....	10,047
Total Commercial Operations	10,158	.....	.....	61,340	10,487	45	.....	82,030
Total	**$ 40,154**	**$ .....**	**$ 81**	**$ 185,547**	**$ 31,398**	**$ 5,885**	**$ (165,820)**	**$ 97,245**

(1) Includes communication expense of $169 and travel expense of $1,416.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADELMAN, DAVID L.	$ 86,380
ALLEN, GEORGE	84,036
AMBRIDGE, ROGER	73,920
ANDERSON, CLARA	96,870
ANDERSON, WAYNE M.	50,055
ANDRIST, GARY M.	131,913
ANSELL, FRANCOIS	56,176
ARMSTRONG, RALPH I.	55,497
ARNDT, HOWARD	92,388
ARSENAULT, MAURICE W.	122,712
ASHTON, KENNETH W.	86,411
AYOTTE, ROLAND V.	57,169
BACHINSKI, TERRY JOHN	73,920
BALZER, LOWELL	91,962
BARBER, COLIN R.	84,036
BARSI, GERRY C.	58,494
BATA, STEVE	66,450
BATEMAN, ALLEN D.	79,814
BATEMAN, ALLEN W.	74,633
BELANEY, TANYANN	57,923
BELANGER, GARTH	101,532
BELLAMY, RAYMOND G.	82,036
BENS, CALVIN	50,092
BERGSTROM, WADE K.	61,382
BERNSTEIN, ALFRED G.	101,532
BLONDEAU, LAURIE D.	63,764
BLONKE, CALVIN	79,466
BLYTHE, DONNA E.	56,295
BOIRE, LISA	134,568
BOOTH, WARREN L.	70,924
BOTKIN, H. JUNE	66,763
BOYLE, MAUREEN	106,397
BREZINSKY, ROBERT	64,222
BRIERLEY, LLOYD E.	85,458
BROWN, GORDON H.	50,557
BROWN, HERB T.	51,203
BROWN, MARIANNA	52,206
BRUVOLD, MERVYN	56,184
BRYANTON, DAVE S.	101,532
BUCKOSKI, MARTHA E.	55,141
BUCSIS, BARRY	53,931
BUECHLER, JILL M.	56,469
BUSH, DONALD R.	55,405
BUZASH, GLENN E.	57,289
CAMPBELL, ANTHONY	53,351
CATTELL, LYLE	51,835
CAVERS, SHELDON	59,792
CHAMBERLAIN, DENNIS G.	50,826
CHASSE, BRYAN	61,000
CHITTENDEN, NEYSA	51,115
CHURCH, COLE M.	58,146
CLARKE, ROBERT G.	79,814
COOMBS, KEITH D.	73,920
CROSS, SHANNON JANE	55,552
CULLEN, CINDY	69,854
CWYNAR, DOUG	62,643
DASH, DALE	51,962
DAY, BARRY A.	64,770
DEAN, JEFFERY D.	93,727
DECK, GLENN	97,276
DEDMAN, RONALD G.	201,360
DEMASSI, MICHAEL J.	68,270
DESPINS, GLEN	73,920
DESPINS, WENDY P.	68,781
DIELSCHNIEDER, BARRY R.	58,410
DIXON, DOUG J.	52,032
DOROSH, CURTIS	59,491
DOUGLAS, JANA	52,368
DRADER, CATHY E.	77,721
DRUMMOND, JACQUI	56,974
DRUMMOND, NORMAN	97,768
DUBRAY, BRADLEY H.	56,331
DUPUIS, ROBERT	51,079
DUVAL, COLLEEN M.	107,715
EATON, STUART	71,379
ECKER, ROXANNE M.	50,072
EDMISON, DONALD	53,076
EGELAND, JEFF V.	118,213
ELAWAD, YASIR	76,488
ELDER, DOUGLAS	104,366
ELDER, ROBERT D.	58,451
ELL, LARRY	76,858
ERMEL, RON	67,964
FERGUSON, SHELLY	67,582
FERRIS, DOUG	62,822
FIDDLER, KEN	50,243
FISKE, GERALD R.	62,960
FORGIE, LEANNE	92,388
FORSYTH, DAVID	57,457
FOSSUM, ROBERT	51,115
FRANCIS, IVAN	84,036
FREELAND, CHAD	56,907
FRIESEN, BRAD	68,425
FUENTES, JUAN L.	69,294
GACKLE, DONALD	63,288
GALLAGHER, THOMAS	73,920
GARDNER, FRED R.	65,740
GARTNER, MONICA U.	65,951
GEIB, LEROY M.	58,800
GELOWICZ, ERNIE D.	58,619
GELOWICZ, RHONDA	63,348
GENDALL, LEONARD	92,388
GILCHRIST, IAN G.	99,449
GIROUX, JASON M.	76,697
GODFREY, TODD	101,532
GORSKI, HEATHER	59,346
GOURLIE, CATHERINE	63,560
GRAY, DARREN	55,690
GROSSMAN, JENNIFER	63,371
HADLAND, MYRON	50,570
HAGEL, THOMAS	63,296
HALL, JACQUELINE D.	56,800
HALLETT, RAY F.	56,461
HALVORSON, CAROL	92,999
HAMILTON, KENT	99,321
HAMRE, BARRY	109,502
HANDFORD, LESLIE A.	85,361
HARE, LESLIE F.	50,946
HARRISON, HARVEY	83,761
HEGEL, KENNETH E.	86,327
HEPTING, HEATHER	54,444
HERBERT, DAVID G.	52,748
HILL, DANIEL	58,079
HILL, MERVIN	56,965
HIPFNER, RONALD	82,538
HOOPER, WAYNE	59,873
HOPKIN, STUART	51,001
HORSMAN, DEBBIE L.	50,463
HUBER, HELEN	116,046
HUSAK, WAYNE N.	52,748
IONESCU, JOAN	70,831
IRONSTAR, CARMEN	62,315
ISBISTER, ROBERT A.	111,612
IVEY, GERALD N.	64,246
JACKSON, BRUCE	58,684
JACOBS, LARRY	58,266
JANZEN, KENNETH D.	62,720
JATTANSINGH, DARLA D.	65,907
JOHNSON, BEVERLY DIANE	75,949
JOHNSON, BLAINE J.	53,982
JONES, DALE	56,012
KACHUR, DANA	69,646

KECK, DOUGLAS J.	78,192
KINGSTON, DOUG I.	57,050
KIRKHAM, STEVE B.	68,110
KIST, MARVIN W.	63,373
KLEISINGER, JARED	69,378
KLIPPENSTEIN, MICHAEL	80,611
KNISLEY, DANIEL G.	131,416
KOOP, DONALD	272,562
KOSHMAN, DEBBIE F.	137,028
KOSMENKO, SCOTT A.	99,666
KOTYK, BARRY P.	56,952
KOWALSKI, DARRELL M.	50,299
KOWULA, ROD S.	57,081
KRAHENBIL, BRENT A.	66,798
KULLMAN, BEVERLEY A.	73,920
LABERGE, ANDRE MICHEL	89,871
LEE, KING	74,856
LEE, LIM Y.	81,097
LEITNER, GREGORY A.	59,992
LEWIS, PAUL J.	50,498
LLOYD, NEIL G.	61,083
LONG, GARRY R.	86,389
LOVERIDGE, BARBARA L.	79,478
LUMB, PATRICK	104,853
LUSK, GREGORY W.	85,054
MACCALLUM, MARNIE	59,235
MACKENZIE, GRANT	54,332
MARCKOSKI, STEVE M.	91,044
MARKEL, RAYE A.	55,527
MARTIN, RON	87,898
MARTIN, SHELLEY A.	51,115
MARTYNOOK, STEVE J.	56,377
MASSIER, MARGARET	59,808
MASSOUD, IBRAHIM	76,397
MCADAM, SAM	62,629
MCGONIGAL, WAYNE	50,176
MEIJER, NORMAN	119,893
MEPHAM, SUSAN M.	73,920
MERCIER, TROY R.	56,965
METZ, MARCEL G.	63,154
MITCHELL, GLYNN PATRICK	116,252
MORRIS, MURRAY C.	51,115
MULLEN, ALLEN D.	127,590
MUSIC, HEATHER	70,523
NAHIRNEY, DAN	61,938
NEPPER, PAUL R.	89,112
NORDYKE, MARLENE	54,858
O'CONNELL, DAN	56,780
OBOROWSKY, LAWRENCE P.	62,595
OLESON, CHRISTOPHER	111,612
OLSON, STEPHEN	52,748
ORBAN, TERRY	72,611
PARKER, CURTIS	77,853
PAUL, WANDA	65,216
PERRY, LYNDON	51,174
PETERS, ROBERT	50,686
PETERSON, MARGARET	73,480
PORTER, LOREEN	97,284
POTTER, JODY D.	53,402
RADIGAN, PAUL	111,612
RAM, TANYA	56,643
REDDEKOPP, SHELLEY	111,612
REIGERT, ALBERT D.	57,183
REIN, BRUCE H.	59,000
RENSBY, JEFF	80,088
ROBERTS, EDWARD A.	93,489
ROBIN, DICKSON J.	79,814
ROBINSON, JOCELYN R.	61,347
RODMAN, CHRISTINA A.	65,320
ROY, LEONARD	67,113
RYAN, TARA	59,004
SANKEY, DANNY	84,036
SASS, LEONARD JOHN	63,373
SAWATZKY, GERALD G.	57,810
SCHELL, DOUG	89,139
SCHILLER, ANITA	53,494
SCHMIDT, DAVID	56,771
SCHROH, DALE	74,013
SCHULTZ, HOWARD C.	50,490
SCHULTZ, SCOTT E.	65,785
SCHUURMANS, FRANK	74,025
SCOTT, PERRY	73,920
SCOVORANSKI, EDWARD	53,076
SEABORG, GARRY A.	56,184
SEABROOK, KENNETH	57,630
SEBASTIAN, JOYCE L.	63,263
SELINGER, DONNA	60,539
SERVISS, JASON	97,055
SHAW, MICHAEL F.	196,798
SHIRKEY, CHARLES	55,653
SHORTER, LENORE	56,198
SILZER, DELAYNE A.	68,134
SIMPSON, C. SCOTT	55,924
SMITH, BLAIR A.	60,730
SMITH, SHANNON	62,800
SMITH, SHAUN D.	79,814
ST. ONGE, CANDICE	68,699
STACYSZYN, VALERIE A.	88,111
STALLARD, AILEEN	54,444
STANKEWICH, LAWRENCE	83,757
STATLER, STACEY	52,655
STEEVES, DOUGLAS J.	82,410
STONE, KENNETH	56,273
STORDY, JOHN F.	90,499
STROH, HELEN	75,537
SWAYZE, NORMAN J. D.	82,686
TAMAKI, GRAHAM T.	81,242
TEWELDE, BEN	61,961
THOMPSON, CHERYL O.	52,417
THOMPSON, JAMES	107,021
TIAN, JOHN	52,759
TOCHOR, JEFF	54,145
TOTH, DARRELL	92,203
TOTH, DOUG	73,920
TOTH, RONALD P.	51,686
TOTH, STEVE A.	100,277
TUER, DONNA	67,269
ULRICH, RODNEY	79,814
VANDEPOLDER, GUS J. A.	101,532
VENAAS, GARRY W.	63,548
VOLK, EDWIN	52,040
WALTER, KENNETH N.	114,926
WATSON, COLIN C.	63,297
WEEKS, ANDY	126,154
WEISGERBER, GARTH T.	56,244
WESSEL, TREVOR K.	61,325
WHITEHEAD, DARREN	84,984
WIEBE, GRANT	69,266
WILSON, DAVID ALLAN	88,479
WILSON, JOHN A.	70,177
WILSON, RAYNELLE	73,969
WIRLL, ROBERT	53,172
YOCHIM, JASON	56,360
ZIMMER, VICTOR JOSEPH	65,808
ZORN, DAVID	61,327
ZORN, HENRY	73,594

Allowances for Members with Additional Duties

D'AUTREMONT, DAN H.	$ 7,280
TELL, CHRISTINE A.	37,113

Benefits

SASKATCHEWAN WORKERS' COMPENSATION BOARD	$ 69,963

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Accommodation Services (GS02)

Program Delivery and Client Services

CAFETERIA BOARD	$	50,000

Goods and Services

Minister's Travel

D'AUTREMONT, DANIEL	$	737
TELL, HON. CHRISTINE		3,297

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD.	$	994,790
101094353 SASKATCHEWAN LTD.		167,324
1323897 ALBERTA LIMITED		64,740
1572880 ONTARIO LTD.		187,994
330906 ALBERTA LTD.		143,659
590577 SASKATCHEWAN LTD.		267,497
592791 SASKATCHEWAN LTD.		57,629
610829 SASKATCHEWAN LTD.		52,500
625706 SASKATCHEWAN LTD.		349,559
628079 SASKATCHEWAN LTD.		223,112
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.		300,000
ACME ENVIRONMENTAL SERVICES INC.		215,737
ACTION OFFICE INTERIORS		180,499
ADA ARCHITECTURE INC.		200,051
AECOM CANADA LTD.		99,231
ALL-BRITE ELECTRIC CO. LTD.		165,643
ALLIANCE ENERGY LTD.		1,177,244
AODBT ARCHITECTURE INTERIOR DESIGN		114,755
APPERLEY ELECTRIC LTD.		108,965
ASL PAVING LTD.		165,115
ASSOCIATED ASBESTOS ABATEMENT LTD.		89,896
ATLAS VAN LINES CANADA LTD.		68,213
AVANTI OFFICE PRODUCTS		273,574
BANADYGA ELDRED MITCHELL PARTNERSHIP		51,977
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.		116,814
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION		170,048
BENNETT DUNLOP FORD		86,871
BETCHAR HOLDINGS LTD.		1,080,935
BLACK & MCDONALD LIMITED		789,835
BLUE WATER ENTERPRISES		83,608
BMO PURCHASE CARDS-GOVERNMENT SERVICES		6,420,501
BRIGADIER SECURITY SYSTEMS (2000) LTD.		71,334
BROADCAST PLACE PROPERTIES INC.		62,444
BROWNLEE BEATON KREKE		87,076
BUCKWOLD PROPERTIES		705,626
BUNZL CANADA INC.		107,152
C & E MECHANICAL INC.		73,516
C & F INSTALLATIONS COMPANY (1984) LTD.		153,066
C & S BUILDERS LTD.		244,402
C. M. CONSTRUCTION MANAGEMENT LTD.		353,029
CANADA POST CORPORATION		4,223,083
CAPITAL FORD LINCOLN INC.		92,988
CAPITAL PONTIAC,BUICK, CADILLAC,GMC. LTD.		133,421
CARDINAL CONSTRUCTION CO. LTD.		1,720,367
CARLYLE, TOWN OF		65,210
CARMONT CONSTRUCTION LTD.		3,535,787
CCD WESTERN LIMITED		252,955
CCR CONSTRUCTION LTD.		164,094
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP		498,096
CHRISTIE MECHANICAL LIMITED		138,168
CIRCA OFFICE INTERIORS LTD.		54,491
CITE DESIGN		60,014
CITY CENTRE MALL		129,670
CLARK ROOFING (1964) LTD.		380,364
CLEARWATER VENTURES INC.		139,770
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.		338,870
COLLIERS MCCLOCKLIN REAL ESTATE CORP.		813,201
COLLOYD INC.		373,345
COMMISSIONAIRES SASKATCHEWAN		2,336,298
CONEXUS PLAZA		1,202,995
CONSOLIDATED REAL ESTATE SERVICES INC.		1,365,085
CORPORATE EXPRESS		51,162
COUNTRY WIDE MOVING & STORAGE		61,000
CREATIVE WOOD INTERIORS LTD.		53,321
CRESTVIEW CHRYSLER DODGE JEEP		268,968
CRESTVIEW ROOFING LTD.		776,696
CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN		53,400
CUMBERLAND REGIONAL COLLEGE		52,291
DE LINT & EDWARDS ARCHITECTS		97,713
DERRICK PLAZA		135,855
DMA APPLIED CONTROLS LTD.		593,880
DOMCO CONSTRUCTION INC.		442,316
DOMINION CONSTRUCTION CO. INC.		1,174,304
DOMO GASOLINE CORPORATION LTD.		154,930
DROBOT MANAGEMENT LTD.		141,404
DUNDEE REALTY MANAGEMENT CORP.		3,954,595
DUNMAC GENERAL CONTRACTORS LTD.		140,804
EAGLE CREEK MOTOR PRODUCTS LTD.		129,670
ECKL FLOORING LTD.		117,534
EDWARDS EDWARDS MCEWEN ARCHITECTS		204,908
EECOL ELECTRIC CORP.		342,315
ELEVATOR SYSTEMS PROFESSIONALS INC.		84,929
ERWIN'S MOVING & DELIVERY LTD.		52,936
FAS GAS OIL LTD.		993,097
FASTTRACK MANAGEMENT GROUP LTD.		1,662,618
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.		688,554
FB PROPERTIES LTD.		1,635,524
FEDERATED CO-OPERATIVES LIMITED		4,130,528
FIGLEY CONSULTING ASSOCIATES LTD.		86,314
FLIGHT SAFETY INTERNATIONAL		237,002

FLYNN CANADA LTD.	341,961
FORTIS PROPERTIES CORPORATION	1,488,787
FORTRESS PROPERTIES INC.	96,061
FOUNTAIN TIRE	75,427
FRONTIER BUILDERS	894,681
G & C ASPHALT LTD.	353,718
GABRIEL CONSTRUCTION LTD.	3,352,408
GAS PLUS SKMN INC.	51,115
GE CAPITAL SECURITY	190,546
GENE'S REALTY PARTNERSHIP	60,220
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	75,892
GLASS MANOR	1,541,788
GOODYEAR CANADA INC.	907,552
GRANDWEST ENTERPRISES INC.	102,746
GUS'S AUTOMOTIVE SERVICE	106,937
H & H HOLDINGS	75,984
H.V.A.C. SALES (1997) LTD.	269,944
HARVARD PROPERTY MANAGEMENT INC.	68,252
HBI BRENNAN BUSINESS INTERIORS INC.	82,911
HDA ENGINEERING LTD.	72,067
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,502,393
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,148,725
HUDSON BAY, TOWN OF	179,751
HUNDSETH LINE CONSTRUCTION CORP.	282,146
HUSKY OIL LTD.	710,099
IBM CANADA LTD.	220,528
ICR PROPERTY MANAGEMENT	297,666
IMPERIAL OIL	2,975,075
IMPERIAL PARKING CANADA CORP.	154,362
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	1,132,871
INNOVATION PLACE	2,731,132
J. S. DEVELOPERS LTD.	63,507
J.C. KENYON ENGINEERING INC.	66,619
JAY'S GROUP OF COMPANIES	218,665
JOE FLEGEL CONSULTING LTD.	79,071
JOHNSON CONTROLS LTD.	95,409
JORDAN ASBESTOS REMOVAL LTD.	131,768
K & K CONSTRUCTION	326,659
KAP'S CONSTRUCTION LTD.	276,462
KEN KLEIN'S ELECTRIC LTD.	53,007
KEN WILSON ARCHITECT LTD.	125,027
KIM CONSTRUCTORS LTD.	2,629,822
KOMAX ENTERPRISES INC.	416,727
KONE INC.	130,843
KPMG LLP	50,832
KRESS ELECTRIC LTD.	511,003
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	96,419
LAKESIDE PROPERTIES CORP.	497,834
LAMB'S DOOR SERVICE LTD.	69,082
LESMEISTER CONSTRUCTION 97 LTD.	987,348
LESMEISTER HOLDINGS INC.	75,285
LITE-WAY ELECTRIC LTD.	60,549
LLOYD PROPERTIES LTD.	315,567
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	80,297
LM MECHANICAL	130,083
LORAAS DISPOSAL SERVICES LTD.	168,434
MACPHERSON ENGINEERING INC.	126,225
MACRO PROPERTIES	227,569
MAGNA ELECTRIC CORPORATION	96,539
MARATHON CONSTRUCTION (SASK) LTD.	458,919
MARATHON HOLDINGS LTD.	498,873
MARATHON MECHANICAL (1993) INC.	708,632
MARSH CANADA LIMITED	1,350,068
MBL CUSTOM CONTRACTING	102,539
MCKEE MOVING (TISDALE) LTD.	64,180
MCNAIR BUSINESS DEVELOPMENT INC.	67,780
MECHANICAL DESIGN GROUP	155,793
MERCURY ASSOCIATES, INC.	95,085
MID WEST EFFICIENCY HEATING PLUMBING COOLING LTD.	86,845
MIDLAND LOAN SERVICES INC.	116,046
MINERS CONSTRUCTION CO. LTD.	76,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	5,122,030
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,202,414
MOORE ARCHITECTURE CONSULTING GROUP LTD.	60,083
MOOSE JAW, CITY OF	231,339
NAGY HOLDINGS LTD.	175,320
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,180,861
NICHOLS INTERIORS LTD.	108,975
NIGHTINGALE CORP.	83,798
NOR-MALL DEVELOPMENTS INC.	230,786
NORTH BATTLEFORD, CITY OF	304,093
NORTHWAY JANITORIAL SERVICES LTD.	214,064
NOTABLE MECHANICAL LTD.	74,031
OBALLA ENTERPRISES LTD.	1,623,805
OK TIRE & AUTO SERVICE	61,885
OTIS CANADA INC.	156,124
OUTLOOK, TOWN OF	113,506
OVERHEAD DOOR OF PRINCE ALBERT LTD.	67,364
OXFORD REALTY GROUP	139,011
P3 ARCHITECTURE PARTNERSHIP	183,337
PARK STREET PROPERTIES	216,811
PARKWAY OFFICE HOLDINGS CORP.	445,865
PATTISON MGM ARCHITECTURAL SERVICES LTD.	432,250
PATUANAK GAS BAR	59,812
PCL CONSTRUCTION MANAGEMENT INC.	1,911,447
PEAK MECHANICAL LTD.	84,402
PERFECT CHOICE AUTO INC.	57,097
PETRO-CANADA	1,294,722
PITNEY BOWES OF CANADA LTD.	82,332
PITNEY WORKS	2,774,082
PITNEYWORKS PREPAID	942,487
PLAZA PARKADE	82,620
PRAIRIE CENTRE CREDIT UNION	94,222
PRAIRIE CONTROLS LTD.	50,708
PRAKASH CONSULTING LTD.	86,297
PRINCE ALBERT, CITY OF	415,272
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	62,770
PRO CERTIFIED AUTO SERVICE	130,588
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	164,411
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	126,970
PUROLATOR COURIER LTD.	312,916
QUOREX CONSTRUCTION LTD.	1,310,746
R.L. CUSHING MILLWORK CO. LTD.	478,975
RATNER REALTY PROPERTIES INC.	896,705
RAY'S MOVING & STORAGE CO. LTD.	136,283
RB II PROPERTIES INC.	839,056
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	297,036
REGAL FLOORING LTD.	141,081
REGINA & DISTRICT FOOD BANK INC.	68,342
REGINA, CITY OF	721,410
RITENBURG & ASSOCIATES LTD.	80,798
RIVER NORTH CONSTRUCTION '86' LTD.	71,486
RIVERSIDE DODGE CHRYSLER JEEP	60,183

RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD.	104,421
RL MILLER CONTRACTING LTD.	73,663
RNF VENTURES LTD.	494,496
ROCOM MANAGEMENT LTD.	238,183
RON'S PLUMBING & HEATING (1980) LTD.	199,997
ROSE DELTA - WHOLESALE	116,227
ROUND TABLE MANAGEMENT LTD.	201,203
ROYAL BANK OF CANADA	113,546
S & U HOMES	2,850,506
SARGENT'S AUTO ELECTRIC LTD.	132,430
SARGENT'S AUTO SERVICE LTD.	438,461
SASKATCHEWAN GOVERNMENT INSURANCE	6,440,753
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	342,667
SASKATOON, CITY OF	1,987,968
SASKCON REPAIR SERVICES LTD.	474,472
SASKENERGY INCORPORATED	7,000,265
SASKPOWER CORPORATION	7,590,631
SASKTEL	11,731,456
SAUNDERS EVANS PLOSKER WOTHERSPOON ARCHITECTS INC.	52,207
SCOTT'S GENERAL STORE	87,202
SECURTEK MONITORING SOLUTIONS INC.	204,275
SEMHAR CLEANING LTD.	64,045
SERVICEMASTER CLEAN	69,822
SHELL CANADA PRODUCTS	1,532,089
SIMONSON ELECTRIC LTD.	155,550
SITE MANAGEMENT SERVICES REGINA INC.	704,553
SN ENGINEERING INC.	73,924
SNC-LAVALIN PROFAC INC.	1,157,398
SPEEDY GLASS	97,117
STANDARD AERO LTD.	135,425
STANTEC ARCHITECTURE LTD.	69,009
STANTEC CONSULTING LTD.	290,082
SUPREME BASICS	178,486
SWIFT CURRENT, CITY OF	226,746
SWIFT PLUMBING & HEATING LTD.	201,953
SYNAPTIX COMUNICATIONS INC.	145,723
T & T REALTY LTD.	531,588
T. REX DISCOVERY CENTRE	62,075
TECH ELECTRIC LTD.	147,403
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	340,262
THERMO PLUS COATINGS LTD.	333,581
THORPE BROTHERS LTD.	1,625,500
THYSSENKRUPP ELEVATOR	517,303
TR PETROLEUM LTD.	217,782
UNISOURCE CANADA INC.	80,273
UNIVERSITY OF REGINA	86,739
VAUGHAN'S/QUEEN CITY MOVING & STORAGE	52,183
VECTOR CONSTRUCTION LTD.	230,485
VIPOND INC.	134,327
W. GALBRAITH FARMS LTD.	62,172
WALTER'S INDUSTRIAL MECHANICAL LTD.	77,042
WASCANA CENTRE AUTHORITY	68,446
WEBER CONSTRUCTION LTD.	697,195
WEST CENTRAL DEVELOPMENTS LTD.	91,386
WESTERN DODGE CHRYSLER JEEP	77,379
WEYBURN MALL LTD.	343,733
WHEATON CHEVROLET HUMMER INC.	61,060
WHITEROCK 2220 COLLEGE REGINA INC.	189,309
WILLMS ENGINEERING LTD.	86,518
WOLFE GROUP INVESTMENTS LTD.	1,398,118
WR TRUST	1,117,380
YELLOW QUILL HOLDINGS INC.	369,584
YORK ELECTRIC LTD.	50,825
YORKTON DODGE	83,905

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER	$ (127,973)
INFORMATION & PRIVACY COMMISSIONER	(89,377)
LEGISLATIVE ASSEMBLY OFFICE	(664,250)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	(7,394,431)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(5,076,148)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(17,809,007)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(10,509,562)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(3,817,846)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(12,141,844)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(1,475,597)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(4,171,139)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS	(1,038,568)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(5,503,753)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(20,791,651)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(17,726,178)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	(4,593,072)
MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS	(335,719)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(16,777,743)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(1,306,530)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(21,852,223)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(7,627,129)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY	(1,263,292)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(3,449,890)
OMBUDSMAN	(264,482)

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Health (Vote 32)

The Ministry strives to improve the quality and accessibility of publicly-funded and publicly-administered health care in Saskatchewan. Through leadership and partnership, Saskatchewan Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery
Executive Management: this program provides executive direction to the Ministry.
Central Services: this program provides planning and policy development and communication services to the Ministry.
Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.
Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development and operation of the Saskatchewan Health Information Network and supporting systems.
Provincial Programs Support: this program provides health sector human resource planning, and information technology services to the Ministry and to the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective
To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery
Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.
Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.
Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
Equipment - Capital Transfers: this program provides funding for medical equipment.
Regional Programs Support: this program provides comprehensive support for regional health services as well as health system emergency management services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective
To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery
This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.
Medical Education System: this program provides financial assistance for clinical services provided by interns.

residents, and faculty members through the College of Medicine, University of Saskatchewan.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.
Dental Services: this program provides funding for certain insured services provided by dentists.
Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.
Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.
Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.
Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.
Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.
Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Provincial Infrastructure Projects (Subvote HE05)

Objective
To provide funding for replacement and construction of provincially-owned health infrastructure.

Health

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	1,726	.....	.....	220	.....	.....	.....	1,946
Central Services	4,329	.....	4	3,622	.....	.....	.....	7,955
Accommodation Services	.....	.....	.....	5,123	105	.....	.....	5,228
Subvote Total	6,099	.....	4	8,965	105	.....	.....	15,173
Provincial Health Services (HE04)								
Canadian Blood Services	.....	.....	52,122	.....	.....	.....	.....	52,122
Provincial Targeted Programs and Services	.....	.....	60,398	9,858	.....	90	.....	70,346
Provincial Laboratory	10,015	.....	.....	7,100	.....	1	.....	17,116
Health Research	.....	.....	6,296	.....	.....	.....	.....	6,296
Health Quality Council	.....	.....	5,567	.....	.....	.....	.....	5,567
Immunizations	.....	.....	644	14,691	.....	.....	.....	15,335
Saskatchewan Health Information Network	.....	.....	44,990	.....	.....	.....	.....	44,990
Provincial Programs Support	8,559	.....	7	8,555	.....	.....	.....	17,121
Subvote Total	18,574	.....	170,024	40,204	.....	91	.....	228,893
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding:								
- Athabasca Health Authority Inc.	.....	.....	5,764	.....	.....	.....	.....	5,764
- Cypress Regional Health Authority	.....	.....	79,544	.....	.....	.....	.....	79,544
- Five Hills Regional Health Authority	.....	.....	112,447	.....	.....	.....	.....	112,447
- Heartland Regional Health Authority	.....	.....	53,239	.....	.....	.....	.....	53,239
- Keewatin Yatthé Regional Health Authority	.....	.....	21,696	.....	.....	.....	.....	21,696
- Kelsey Trail Regional Health Authority	.....	.....	71,745	.....	.....	.....	.....	71,745
- Mamawetan Churchill River Regional Health Authority	.....	.....	20,886	.....	.....	.....	.....	20,886
- Prairie North Regional Health Authority	.....	.....	141,801	.....	.....	.....	.....	141,801
- Prince Albert Parkland Regional Health Authority	.....	.....	131,424	.....	.....	.....	.....	131,424
- Regina Qu'Appelle Regional Health Authority	.....	.....	685,925	.....	.....	.....	.....	685,925
- Saskatoon Regional Health Authority	.....	.....	751,634	.....	.....	.....	.....	751,634
- Sun Country Regional Health Authority	.....	.....	80,399	.....	.....	.....	.....	80,399
- Sunrise Regional Health Authority	.....	.....	154,921	.....	.....	.....	.....	154,921
Regional Targeted Programs and Services	1	.....	149,638	9,333	.....	.....	.....	158,972
Saskatchewan Cancer Agency	.....	.....	99,122	.....	.....	.....	.....	99,122
Facilities - Capital Transfers	.....	45,248	.....	.....	.....	.....	.....	45,248
Equipment - Capital Transfers	.....	20,128	.....	.....	.....	.....	.....	20,128
Regional Programs Support	12,398	.....	110	3,337	.....	.....	.....	15,845
Subvote Total	12,399	65,376	2,560,295	12,670	.....	.....	.....	2,650,740
Early Childhood Development (HE10)	.....	.....	10,438	.....	.....	.....	.....	10,438
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service	.....	.....	410,705	2	.....	12	.....	410,719
Medical Services - Non-Fee-for-Service	.....	.....	94,469	2	.....	672	.....	95,143
Medical Education System	.....	.....	40,326	.....	.....	.....	.....	40,326
Chiropractic Services	.....	.....	10,087	.....	.....	.....	.....	10,087

Optometric Services	.....	.....	5,315	.....	.....	.....	.....	5,315
Dental Services	.....	.....	2,148	.....	.....	.....	.....	2,148
Out-of-Province	.....	.....	116,729	.....	.....	.....	.....	116,729
Medical Services Program Support	3,488	.....	10	820	.....	3	.....	4,321
Subvote Total	3,488	.....	679,789	824	.....	687	.....	684,788
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan	.....	.....	283,143	.....	.....	.....	.....	283,143
Saskatchewan Aids to Independent Living	.....	.....	32,814	399	.....	.....	.....	33,213
Supplementary Health Program	.....	.....	17,950	.....	.....	.....	.....	17,950
Family Health Benefits	.....	.....	4,448	.....	.....	.....	.....	4,448
Multi-Provincial Human Immunodeficiency Virus Assistance	.....	.....	332	.....	.....	.....	.....	332
Benefit Plans Program Support	3,353	.....	.....	301	.....	.....	.....	3,654
Subvote Total	3,353	.....	338,687	700	.....	.....	.....	342,740
Provincial Infrastructure Projects (HE05)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (HE11)								
Machinery and Equipment	.....	.....	.....	.....	550	.....	.....	550
Office and Information Technology	.....	.....	.....	.....	909	.....	.....	909
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	1,459	.....	.....	1,459
Total	**$ 43,913**	**$ 65,376**	**$ 3,759,237**	**$ 63,363**	**$ 1,564**	**$ 778**	**$ .....**	**$ 3,934,231**

(1) Includes communication expense of $2,048 and travel expense of $923.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AGOPSOWICZ, KRISTIN	$	57,775
AGOPSOWICZ, RILEY D.		55,718
ANDERSON, ROBERT R.		68,191
ANDERSON, ROSEANN J.		101,532
ANDREWS, CINDY		86,274
ANTONISHYN, NICK A.		121,747
APABLAZA, JAIME E.		61,477
ARDELAN, SCOTT		58,605
ASH, TINA M.		66,231
AST, DEAN		118,663
AST, JEFF		59,848
ATKINSON, SONIA		58,785
AU, PATRICK		73,110
BACALSO, CHRISTINA		52,176
BACHTIAR, T. MACHDUM		81,045
BAILEY, PHILLIP DR.		100,665
BAKER, MARGARET J.		111,612
BAKER, SHERRY L.		62,007
BALDWIN, ROXANNE		66,607
BANGURA, HELEN L.		85,383
BARTEL, DIETMAR		99,156
BEAN, JAE		68,889
BECK, JOHANNE M.		52,387
BECK, PATRICIA A.		69,161
BEHL, PERRY W.		101,532
BELLEGARDE, CRYSTAL		58,687
BELLEGARDE, JEAN		66,699
BENNETT, TARA		80,180
BILLAN, LORNA J.		52,386
BIRCH, DUANE		72,261
BITHER, YASHU		81,060
BJOLA, CARRIE		91,944
BJORGAN, TRACY		60,088
BLACK, LAUREN		82,953
BLACKMORE, TERRY		80,829
BLYTH, SHIRLEY		57,601
BODANI, BHOOMAN		61,021
BOGDANE, MARIE A.		54,444
BOSGOED, ANNE M.		65,959
BRANDT, KENNETH A.		94,088
BRANDT, KERRI L.		53,893
BRIDGE, MICHELLE E.		73,096
BROWN, CHERYL		63,869
BROWN, JENNA		53,997
BROWN, LINDA J.		53,464
BRYCE, PAMELA M.		71,093
BURNETT, SEAN		67,206
BURNS, SUSAN		65,253
BURTON, BETTY J.		101,532
BUSHELL, ARLENE		65,626
CAIRNS, MICHELE E.		83,809
CAMBRIDGE, PAT		80,736
CARRIERE, ROGER		135,828
CASWELL, DEBORAH L.		80,335
CELIS, ALONSO		118,349
CESSELLI, BERRY		62,195
CHAMPAGNE, ANNE P.		100,396
CHENG, XU		60,942
CHESSIE, KELLY		59,097
CHEVALIER, ANNE-MARIE		65,916
CHIBI, DONNA M.		51,115
CHIDDENTON, TYLER		55,954
CHIPEUR, CHARLENE		89,304
CHRISTENSEN, STEPHEN		83,809
CHURKO, ANDREW		85,290
CHYPISKA, LORRAINE		79,710
CLARK, LAUREL		62,180
CLARKE, SARINA L.		66,775
CLAUDE, BRIAN		68,191
COFFEY, CHRISTOPHER		93,831
COFFIN, NICOLETTE		101,364
COLEMAN, KENT		104,736
COLIN, JENNY		68,757
COLLUM, JOANN		89,328
CONGLY, HUYNH		84,094
COOK, EARL NORMAN		95,699
COONEY, CAREY		88,428
COOPER, PATRICK		78,498
COTE, MELISSA		72,306
COUCILL, JAMES D.		207,352
COVEY, JUNE		57,084
CRAIG, ERNEST L.		95,720
CRAWFORD, KERI		69,334
CRIPPS, SANDRA		106,381
CROZIER, NICOLE		73,350
DAKU, M. DAWN		75,989
DALKE, MARIA		61,377
DANSEREAU, KAREN R.		64,140
DAVIDSON, CONSTANCE		77,543
DAVIS, H. LORNE		106,586
DEICS, GLENN		90,361
DENOMIE, TAMI M.		86,881
DIETRICH, LISA		73,675
DIGNESS, RAQUEL		58,572
DIGNEY DAVIS, LORA LYNN		116,052
DONNELLY, LAUREN		150,432
DOWNEY, WINANNE		60,511
DRAUDE, MITCHELL DEAN		81,368
DYKSTRA, ELAINE M.		70,829
EBERLE, ROXANE A.		54,796
EGGERTSON, ERIC A.		66,514
EICHHORST, JEFFREY C.		99,658
ENGLAND, MARTA S.		82,319
ENNIS, CORY		71,963
EPP, RONALD		83,627
ERNST, JACQUELINE		50,234
ETTER, MICHELE		94,605
EVERT, LORI		63,860
FAIRBURN, SUSANNAH L.		79,079
FAVREAU, DONALD A.		60,984
FERRE, SOPHIE		54,828
FIISSEL, MITSI B.		56,830
FIRNESZ, ROBERT F.		122,712
FISCHER, LEANNE		77,732
FISHER, DUNCAN J.		190,023
FLORIZONE, DAN J.		230,640
FOWLER, DAVID K.		80,099
FREI, DEREK ANDREW		60,975
FRIEDRICH, GWENDOLYN		94,813
FRIGON, LORETTA M.		53,332
FURKERT, RAMONA		65,018
GABEL, MICHAELA ANN		75,332
GANSHORN, TARA		63,941
GARDNER, NEIL R.		135,828
GAZELEY HERR, LANA F.		59,925
GEBHARDT, SHIRLEY J.		59,808
GIESINGER, NICHOLAS		109,596
GOALEN, SEAN		75,193
GOOD, NATALIE		80,829
GOOSSENS, MARK		82,260
GOUGH, ROY D.		68,191
GRAD, DENISE		83,372
GRAF, CAROL		64,927
GREEN, JENNIFER		78,076
GREENBERG, LOUISE		177,753
GREIF, MARIA C.		68,546
GROB, LESLIE		101,250
GRUDE, ERIKA		64,138
GUDMUNDSON, TERRY A.		89,841
HAMILTON, CAROLYN J.		56,352
HAMILTON, DAWN M.		55,713
HAMMOND, DEBORAH E.		68,001

HANDFORD, KATHLEEN F.	80,877
HARVEY, KARI L.	134,898
HAVERVOLD, BRADLEY	118,774
HAWKEY, JANICE B.	60,868
HAWRYLUK, SARA	59,235
HEINRICH, BETTY A.	68,562
HENDRICKS, W. MAX	150,432
HERBERT, DONNA J.	90,465
HERBERT, GARTH K.	120,618
HERRIOT, LAURA	64,565
HICOCK, ALEXIS	54,836
HILL, KAREN	63,676
HOFFERT, JACQUELINE H.	93,321
HOLLIDAY, GAYE L.	92,390
HOPKIN, KEITH CLARENCE	63,298
HORSMAN, GREGORY B.	293,112
HOVE, SHERRY J.	65,650
HUANG, YU-PING CATHY	61,330
HUDEY, BRENDA	68,620
HURLBURT, TRACY A.	62,682
HUTCHINGS, ROBERT	50,439
HUTCHISON HUNTER, LORI A.	92,388
HUYGHEBAERT, JACK	116,052
JACKIW, LUKE	65,520
JACKSON, JESSICA	57,043
JACOBS, DANIEL H.	75,500
JAMESON, BRENDA L.	122,712
JANE, GAYE P.	61,330
JAROCK, LINDA M.	55,020
JOHNSON, BRIAN L.	73,480
JORDAN, DEBORAH A.	135,828
JUNEK, DENISE M. R.	93,453
KACZMAR, JILL	66,396
KARDASH, COLLEEN V.	54,609
KARPINSKI, LOU	81,576
KASPERSKI, DAN	70,684
KENDEL, EILEEN E.	70,829
KENNEDY, GEORGE E.	76,495
KILARSKI, RICHARD H.	110,880
KIRBY, INGRID	67,421
KIRKPATRICK, ADRIENNE B.	54,444
KITZUL, ROSANNE	79,175
KLEIN, COLLEEN M.	52,740
KLUGER, JOSEPH H.	83,821
KNAUS, RON	120,519
KORCHINSKI, LISA D.	56,574
KOWAL, MARY ELLEN	61,113
KOWULA, LORRIE L.	54,444
KRATZIG, KIMBERLY K.	102,218
KUNTZ, ARLENE	87,262
LAIRD, R. ALLAN	71,929
LANE, GINNY L.	78,082
LANE, ROBERT O.	84,847
LANGEN, JENNIFER	76,495
LARSON, JUDY M.	51,732
LATURNAS, ANDREA M.	100,396
LEECH, PAUL E.	91,686
LEGIEN, CARY B.	51,274
LEHOTAY, DENIS	121,236
LENIUK, LOIS	50,417
LEPAGE, JOYCE M.	78,393
LESKUN, MANJU	60,848
LEVETT, PAUL	165,564
LIGGETT, JASON	82,555
LIPINSKI, BRADLEY J.	68,258
LIVESEY, JOHN F.	78,216
LIVINGSTONE, C. PATRICIA A.	108,300
LIVINGSTONE, SCOTT	134,010
LOBB, NICOLE	53,716
LOCKIE, LISA	50,880
LOWE, JEANNETTE	120,777
LUTI, MIKE O.	68,517
LYONS, SHARON	54,978
LYONS, SUSAN E.	66,798
MACARTHUR, C. ALLAN	86,438
MACAULAY, TIM J.	99,451
MACHIN, MORLEY LEONARD	101,532
MACLEAN, NANCY	71,252
MAG-ATAS, RENATO C.	63,847
MAGNUSSON, DONNA L.	122,712
MAGUIRE, KAREN S.	53,892
MAKRIS, EFFIE	69,244
MALINOWSKI, HEATHER D.	53,684
MANN, GREGORY T.	79,367
MANN, SHEILA	58,994
MANN, VALERIE	132,069
MARTIN, DAWN	67,383
MARTIN, PERRY	93,408
MARTIN, TYSON	60,754
MATCHETT, GARNET P.	95,083
MCCALLUM, JOHN	83,809
MCCARTHY, JEREMY R.	58,617
MCDONALD, RYAN R.	102,041
MCILMOYL, JAMES HARRY	117,672
MCINTOSH, DIANNE MARIE	54,420
MCKAY, DARCY	70,816
MCKEE, BRUCE	83,809
MCKENZIE, DOUGLAS B.	81,046
MCKINNON, MOIRA	291,864
MCLEOD, DARLENE D.	71,073
MCRAE, SHEENA	81,096
MCRORIE, MAE	61,826
MELNYK, MELINDA	52,528
MESSER-LEPAGE, JACQUELINE	110,454
MIHIAL, MICHELE	69,599
MILLER, BRIAN D.	63,660
MILLER, DARLENE M.	83,921
MILLER, SHERRY A.	96,648
MOCK, KIM GORDON	102,864
MOEN, RICHARD G.	93,529
MOLNAR, BRENT	65,946
MORAN MCQUINN, MARGARET	122,712
MORIARTY, KAREN	54,444
MOWBRAY, JOHN K.	82,694
MOYER, TAMARA D.	55,702
MURRAY, HEATHER	68,962
MUSHANSKI, LINDA M.	73,151
MYRES, EARL JAMES	111,327
NAGLE, EVELYN L.	86,161
NEGRAEFF, E. DIANE	52,279
NEUDORF, CHRISTINA M.	81,487
NEUFELD, LEANNE M.	78,608
NG, PHYLLIS	65,963
NICHOL, JAMES L.	88,051
NICHOLSON, LESLIE	60,394
NIEMINEN, NICOLE	59,781
NIEVIADOMY, CRYSTAL	62,980
NORDICK, CAROL M.	62,599
NUNWEILER, ANGELA	75,203
O'BRYNE, PATRICK L.	101,237
O'REILLY, AUDREY	74,753
OBARIANYK, ARLENE C. A.	79,539
OLENIUS, KAREN J.	75,994
PAPP, RANDY	67,436
PARKER, VERN H.	76,495
PATEL, DEVENDRA C.	66,798
PATTERSON, EUNICE	92,399
PAUL, CAROL A.	68,475
PETERS, SHERRY A.	61,332
PETERSON, KATHLEEN SUSAN	89,418
PETRIE, JOAN	83,805
PETTY, JAMIE K.	83,813
PIDSKALNY, FAITH	57,442
PILLER, LISA Y.	80,829
PLAYFORD, KEALEE	56,837
POIRIER, NICOLLE NAOMI	66,784
POLLOCK, PATRICIA	60,532
PRATT, JEFF	75,102
PROKOP, CANDICE J.	52,467
PROKOPETZ, KAREN J.	92,388
PUTZ, JAMES K.	82,902
PYLE, JOSEPH E.	88,816

QUICK, VALERIE R.	66,798
RADFELDER, FRANCES E.	51,489
RAE, JENNIFER KATHERINE	63,536
RASALI, DRONA	83,814
REAY, KATHLEEN	51,578
REECE, DAVID A.	68,513
REIN, LEANNE	86,793
RESTAU, LINDA	108,005
ROBERT, JO-ANN L.	76,879
ROBINSON, BERNADETTE M.	52,525
ROBINSON, CATHERINE	58,349
ROETTGER, JOE ROMAN	86,705
ROGERS, ALADAR L.	56,420
ROGOSCHEWSKY, PATRICK P.	75,236
ROSS, RHONDA G.	78,908
ROTH, ROXANNE	64,966
ROUSSEAU, PAULINE M.	135,828
ROUSSEAUX, NADINE	70,500
RUBIN, GREG E.	60,724
RUSSELL, BRENDA A.	113,630
SAKHIZAI, DASTAGEER	65,882
SALAZAR, SHAYLENE M.	90,887
SAMOILA, KIM	73,922
SCHAEFER, KAYLL R.	61,084
SCHAFTARI, LYNNDA	55,920
SCHAUENBERG, JENNIFER D.	59,345
SCHERLE, KAREN A.	68,754
SCHIERLING, HAZEL	55,615
SCHMEKEL, TRACI L.	77,596
SCHMIDT, CINDY JOANNE	62,671
SCHMIDT, JENNIFER	65,783
SCHULTZ, JUNE I.	111,612
SCHUSTER, FAY E.	101,532
SCHWEITZER, ELAINE R.	74,876
SCOBIE, KELLY H.	116,052
SEABERLY, CAROL	78,310
SEELEY, CHRIS	80,847
SESULA, JAMES B.	83,578
SHAHAB, SAQIB	173,247
SHANKS, M. NAOMI	68,366
SHCHYSCHUK, LORELIE	62,644
SIER, EDWARD L.	83,809
SKALICKY-SOULIERE, DAWN M.	93,508
SMITH, CARA D.	76,416
SMITH, CAROLYNN M.	63,287
SMITH, DAVID W.	101,532
SMITH, DONALD E.	68,686
SMITH-WINDSOR, MORLEY GRENVILLE	194,799
SOLIE, WAYNE C.	51,115
SONG, YA-HONG	75,725
SPERLIE, KENNETH A.	71,294
ST. DENNIS, LORI	111,108
STANG, MARY ROSE	76,512
STATLER, KIM	54,778
STONEHAM, W. HEATHER	63,907
STRELIEFF, MARNEE KAE	62,464
STRUGARI, DEBBIE M.	79,428
THIRY, DOROTHY R.	66,579
THOMAS, DEBRA	63,742
THOMAS, RITA J.	61,446
THOMPSON, GAIL	84,392
TIPPE, MERVIN	70,509
TOFFAN, SUNITA	81,242
TOMPKINS, TANYA L.	69,650
TRIMP, RICK	135,828
TSANG, PATRICIA	68,326
TUCHSCHERER, ROSALIE M.	92,386
TUCKER, M. DIANE	82,117
TUNSTEAD, DARRELL	80,829
TURENNE, CHRISTINE Y.	64,290
TYMINSKI, BEVERLY D.	52,401
ULRICH, DEBRA HELEN	84,036
UNDERWOOD, CHRISTINE	68,088
VOSSEN, ELAINE	61,845
WAGNER, ANDREA	86,748
WANG, XIAOLI LILY	58,555
WARAWA, TED	135,213
WARREN, DOROTHEA ROSE A.	111,612
WEBB, STUART A.	84,395
WEIMAN, LAURIE	83,821
WHITE, JENNIFER LYNN	76,422
WILKIE, JOHN	88,248
WILLERTH, KATHY	107,562
WILSON, KEVIN B.	135,828
WITT, SHARON B.	60,454
WOLOSHYN, CLARENCE R.	101,532
WOOD, ALISON A.	51,243
WOOD, BRIAN	65,606
WOODCOCK, JANICE	60,772
WOODS, FLORENCE	67,012
WRIGHT, JENNIFER	65,236
WYATT, MARK A.	112,353
YASINOWSKI, SHARON M.	75,716
YEE, SUSAN	79,623
ZBITNEW, M. CELESTE	54,444
ZHANG, BONING	57,504
ZIMMER, KAREN	100,527
ZUBKOW, SHIRLEY	54,372

Allowances for Members with Additional Duties

MCMORRIS, DONALD G.	$ 44,393

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	$ 52,111,746

Provincial Targeted Programs and Services

AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	$ 81,627
AIDS SASKATOON	86,390
ALZHEIMER SOCIETY OF SASKATCHEWAN	51,653
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.	136,049
BACKLIN'S AMBULANCE SERVICE	181,653
BLAINE LAKE AMBULANCE CARE	93,014
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	75,922
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH	292,031
CANADIAN INSTITUTE FOR HEALTH INFORMATION	695,402
CANADIAN MENTAL HEALTH ASSOCIATION	237,060
CANORA AMBULANCE CARE (1996) LTD.	218,068
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN	82,948
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	85,063

CYPRESS REGIONAL HEALTH AUTHORITY	710,615
DUCK MOUNTAIN AMBULANCE CARE LTD.	148,077
EAST CENTRAL EMERGENCY MEDICAL SERVICES	322,696
FIVE HILLS REGIONAL HEALTH AUTHORITY	329,132
HEARTLAND REGIONAL HEALTH AUTHORITY	811,196
HUMBOLDT AMBULANCE SERVICE (1992)	119,828
HUTCH AMBULANCE SERVICE LTD.	193,748
J.T. AMBULANCE SERVICE INC.	134,057
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	210,577
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	353,291
KELVINGTON AMBULANCE CARE LTD.	136,803
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	60,585
M.D. AMBULANCE CARE LTD.	367,972
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	625,083
MARSHALL'S AMBULANCE CARE LTD.	108,126
MEDSTAR VENTURES NORTH-EAST EMS	274,246
MELFORT AMBULANCE CARE 1999 LTD.	169,963
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,948,902
METIS NATION OF SASKATCHEWAN	120,000
MIDWAY AMBULANCE CARE LTD.	84,128
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	345,146
NOVA SCOTIA MINISTER OF FINANCE	217,155
PARKLAND AMBULANCE CARE LTD.	314,630
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	61,222
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	818,137
PREECEVILLE AMBULANCE CARE (1998) LTD.	155,720
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	681,247
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	60,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,598,532
REGINA TREATY/STATUS INDIAN SERVICES INC.	55,105
REGINA, CITY OF	293,348
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	8,061,608
SASKATCHEWAN ASSOCIATION OF OPTOMETRISTS	90,000
SASKATCHEWAN CANCER AGENCY	165,833
SASKATCHEWAN GOVERNMENT INSURANCE	96,875
SASKATCHEWAN HEALTH INFORMATION NETWORK	1,875,000
SASKATCHEWAN HEALTH RESEARCH FOUNDATION	66,000
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	960,014
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	364,800
SASKATCHEWAN PREVENTION INSTITUTE	607,410
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	525,000
SASKATCHEWAN SCIENCE CENTRE INC.	55,000
SASKATOON REGIONAL HEALTH AUTHORITY	7,943,877
SASKATOON, CITY OF	278,216
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	220,453
SHAMROCK AMBULANCE CARE INC.	207,185
SPIRITWOOD AMBULANCE CARE (1994) LTD.	132,696
ST. JOSEPH'S HOSPITAL EMS	99,663
STRASBOURG EMERGENCY MEDICAL SERVICE	88,487
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,088,612
SUNRISE REGIONAL HEALTH AUTHORITY	1,532,588
SUPREME AMBULANCE CARE (1987) LTD.	86,035
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	393,047
TEAM SYNTEGRITY AMERICAS INC.	198,698
TISDALE AMBULANCE CARE LTD.	137,975
UNIVERSITY OF REGINA	81,254
UNIVERSITY OF SASKATCHEWAN	1,911,229
VALLEY AMBULANCE CARE LTD.	54,210
WEST WIND AVIATION LIMITED PARTNERSHIP	164,343
WESTERN CANADIAN CHILDREN'S HEART NETWORK	68,500
WPD AMBULANCE CARE #248	184,347

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 6,296,000

Health Quality Council

HEALTH QUALITY COUNCIL	$ 5,567,000

Immunizations

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	$ 53,846
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	56,453
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	146,550
SASKATOON REGIONAL HEALTH AUTHORITY	178,735

Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK	$ 44,990,004

Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC.	$ 5,764,000
CYPRESS REGIONAL HEALTH AUTHORITY	$ 79,544,441
FIVE HILLS REGIONAL HEALTH AUTHORITY	$ 112,446,627

HEARTLAND REGIONAL HEALTH AUTHORITY	$ 53,238,869
KEEWATIN YATTHÉ REGIONAL HEALTH AUTHORITY	$ 21,696,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	$ 71,744,579
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	$ 20,886,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	$ 141,801,476
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	$ 131,424,121
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	$ 685,925,000
SASKATOON REGIONAL HEALTH AUTHORITY	$ 751,634,166
SUN COUNTRY REGIONAL HEALTH AUTHORITY	$ 80,399,464
SUNRISE REGIONAL HEALTH AUTHORITY	$ 154,921,025

Regional Targeted Programs and Services

101093537 SASKATCHEWAN LTD.	$ 50,000
ACCREDITATION CANADA	267,290
ALL NATIONS HEALING HOSPITAL	592,000
ATHABASCA HEALTH AUTHORITY INC.	217,194
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	100,000
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.	103,000
CYPRESS REGIONAL HEALTH AUTHORITY	4,629,921
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	130,060
FIVE HILLS REGIONAL HEALTH AUTHORITY	6,276,150
HEARTLAND REGIONAL HEALTH AUTHORITY	4,186,350
INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS	199,370
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	828,961
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	4,713,971
KINISTIN FIRST NATION	139,381
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	1,273,241
MEADOW LAKE TRIBAL COUNCIL	110,000
METIS NATION OF SASKATCHEWAN	162,257
PADC MANAGEMENT CO. LTD.	522,600
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	8,751,764
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	8,527,558
PUBLIC LEGAL EDUCATION ASSOC. OF SASKATCHEWAN	60,047
RECEIVER GENERAL FOR CANADA HEALTH CANADA	63,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	35,844,568
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	13,436,000
SASKATCHEWAN CANCER AGENCY	175,000
SASKATCHEWAN COLLEGE OF MIDWIVES	147,550
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	61,000
SASKATCHEWAN HEALTH INFORMATION NETWORK	375,000
SASKATCHEWAN PREVENTION INSTITUTE	92,257
SASKATOON REGIONAL HEALTH AUTHORITY	42,334,169
SASKATOON TRIBAL COUNCIL-STC HEALTH & FAMILY SERVICES INC.	602,900
SUN COUNTRY REGIONAL HEALTH AUTHORITY	5,933,786
SUNRISE REGIONAL HEALTH AUTHORITY	12,901,697
UNIVERSITY OF SASKATCHEWAN	507,808
VICTORIA EAST MEDICAL CLINIC	3,084,553

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	$ 99,121,998

Facilities - Capital Transfers

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	$ 1,150,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	300,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	16,837,000
SASKATOON REGIONAL HEALTH AUTHORITY	26,939,565

Equipment - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC.	$ 77,000
CYPRESS REGIONAL HEALTH AUTHORITY	671,500
FIVE HILLS REGIONAL HEALTH AUTHORITY	512,000
HEARTLAND REGIONAL HEALTH AUTHORITY	781,000
KEEWATIN YATTHÉ REGIONAL HEALTH AUTHORITY	210,500
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	803,500
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	218,500
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,050,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	726,500
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,424,500
SASKATCHEWAN CANCER AGENCY	3,685,000
SASKATOON REGIONAL HEALTH AUTHORITY	5,980,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	806,500
SUNRISE REGIONAL HEALTH AUTHORITY	1,181,500

Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	$ 1,545,382
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	893,627

FIVE HILLS REGIONAL HEALTH AUTHORITY	402,641
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	268,209
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	60,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,671,779
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,998,536
SASKATOON REGIONAL HEALTH AUTHORITY	1,692,923
SUNRISE REGIONAL HEALTH AUTHORITY	905,007

Medical Services and Medical Education Programs (HE06)

Medical Services - Non-Fee-for-Service

CO-OPERATIVE HEALTH CENTRE	$ 6,380,459
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	7,973,773
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	3,347,390
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.	696,274
FIVE HILLS REGIONAL HEALTH AUTHORITY	100,000
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN	2,922,979
PRACTICE ENHANCEMENT PROGRAM	75,000
SASKATCHEWAN HEALTH INFORMATION NETWORK	500,000
SASKATCHEWAN MEDICAL ASSOCIATION	34,855,000
UNIVERSITY OF SASKATCHEWAN	10,641,613

Medical Education System

UNIVERSITY OF SASKATCHEWAN	$ 37,072,145

Dental Services

HIBC/MEDICAL SERVICES PLAN	$ 150,000

Out-of-Province

ALBERTA CANCER BOARD	$ 182,325
ALBERTA HEALTH CARE INSURANCE PLAN	56,300,431
ALBERTA HEALTH SERVICES	225,432
B. C. MINISTER OF FINANCE	4,682,178
CANCER CARE MANITOBA	112,000
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	69,852
CYPRESS REGIONAL HEALTH AUTHORITY	895,507
FIVE HILLS REGIONAL HEALTH AUTHORITY	907,802
GOVERNMENT OF THE N.W.T.	131,386
HEALTH SCIENCES CENTRE	878,750
HEARTLAND REGIONAL HEALTH AUTHORITY	606,377
HIBC/MEDICAL SERVICES PLAN	1,633,444
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	678,423
MANITOBA HEALTH INSURANCE FUND	2,798,773
MANITOBA MINISTER OF FINANCE	7,700,107
MINISTER OF FINANCE OF ALBERTA	23,230,619
MINISTER OF FINANCE OF ONTARIO	4,440,942
NEW BRUNSWICK MINISTER OF FINANCE	132,265
NEWFOUNDLAND EXCHEQUER	96,185
NOVA SCOTIA MEDICAL SERVICES INSURANCE	71,097
NOVA SCOTIA MINISTER OF FINANCE	177,228
P.E.I. MINISTER OF FINANCE	57,059
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,861,324
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	587,506
PROVINCIAL HEALTH SERVICES AUTHORITY	470,950
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	580,566
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	7,722,939
SASKATCHEWAN CANCER AGENCY	159,218
SASKATOON REGIONAL HEALTH AUTHORITY	7,344,707
SUN COUNTRY REGIONAL HEALTH AUTHORITY	930,471
SUNRISE REGIONAL HEALTH AUTHORITY	3,498,593
WOMAN'S HEALTH OPTIONS LTD.	69,346

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC.	$ 822,748
ANIMAS CANADA	100,800
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	412,925
CYPRESS REGIONAL HEALTH AUTHORITY	98,204
DURALINE MEDICAL PRODUCTS	664,852
EARLS PHARMACY LTD.	90,250
FIVE HILLS REGIONAL HEALTH AUTHORITY	138,338
HEWGILL'S REXALL DRUG STORE NO. 7303	95,476
INDEPENDENT LIVING INC.	93,174
J B MEDICAL	147,236
JOLLY'S VETERINARY & SURGICAL SUPPLIES	98,468
LUNG ASSOCIATION OF SASKATCHEWAN INC.	75,566
MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD.	50,440
MEDICINE SHOPPE NO. 203	164,136
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	2,455,957
MEDTRONIC OF CANADA LTD.	126,000
NORDON MEDICAL ENTERPRISES LTD.	454,304
PRAIRIE OXYGEN LTD.	1,551,338
PROVINCIAL HOME OXYGEN INC	2,673,322
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,160,152
REGINA SPORT GROUP	133,483
SAFEWAY PHARMACY NO. 367	56,614
SAMMONS PRESTON ROLYAN CANADA	132,559
SASKATCHEWAN ABILITIES COUNCIL	8,316,836

SASKATOON REGIONAL HEALTH AUTHORITY	462,724
SCHAAN HEALTHCARE PRODUCTS INC.	851,495
SHOPPERS DRUG MART NO. 425	54,194
ST. JOSEPH'S HOSPITAL OF ESTEVAN	70,779
ST. PAULS HOSPITAL IN PATIENT PHARMACY	598,915
SUNRISE REGIONAL HEALTH AUTHORITY	214,968
TYCO HEALTHCARE GROUP CANADA INC.	54,313
URO MEDICAL SUPPLIES LTD.	784,828
VICTORIA HOSPITAL PHARMACY	107,581
VICTORIA SQUARE DISPENSARY	71,672
VITALAIRE CANADA INC.	3,597,884
WAL-MART CANADA INC.	137,835

Supplementary Health Program

ANAMAN, DR. KOBENA A.	$ 69,149
ARPIN, DR. KRISTIN	93,582
ART'S TAXI	54,933
AURELE'S TAXI	100,945
AVRAM, DR. DANIEL C.	65,396
BARKER, DR. MIKE P.	144,165
BATTLEFORDS DENTURE CARE	64,959
BRAKSTAD, DR. L. SHAUN	100,332
BRY'S TAXI	87,104
BUFFALO NARROWS BUS SERVICES	135,225
CDR TAXI	51,004
CHUNG, DR. YUNG S.	85,166
COURTESY AIR INC.	98,736
DESJARLAIS TAXI	93,555
DEWDNEY DRUGS (1986) LTD.	172,880
DR. E. KUTSOGIANNIS DMD PC LTD.	103,357
DRUGSTORE PHARMACY NO. 1584	57,820
EARLS PHARMACY LTD.	136,463
EAST CENTRAL EMERGENCY MEDICAL SERVICES	54,232
FALCONER, DR. ALLISON	52,540
GREEN LAKE TAXI	76,049
HUGHES, DR. J. E. F.	59,741
INDEPENDENT OPTICAL LTD.	67,562
IVAN'S TAXI	81,084
JANVIER'S TAXI	89,406
JUN, DR. SUNGHO	99,996
K. N. E. OPTICAL LTD.	55,633
KADACHUK'S TAXI	169,573
KEEWATIN YATTHÉ REGIONAL HEALTH AUTHORITY	293,633
KUTSOGIANNIS, DR. E.	81,653
L & D TAXI	55,115
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	140,962
M.D. AMBULANCE CARE LTD.	623,596
MACLENNAN, DR. MYLES M.	90,351
MEDI CENTER PHARMACY	73,820
MEDICAL SERVICES BRANCH	1,723,465
MEDICINE SHOPPE NO. 203	100,382
MEDSTAR VENTURES NORTH-EAST EMS	104,154
MELVA SCHMIDT'S TAXI	89,860
MOKLEBY, DR. TOR S.	88,914
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	122,072
MOOSE JAW REXALL DRUG STORE NO. 7312	153,964
MORINS TAXI	119,891
NORDON DRUGS	80,709
NORDON MEDICAL ENTERPRISES LTD.	148,904
OLSON, DR. BERNARD	57,458
PARKLAND AMBULANCE CARE LTD.	173,031
PATEL, DR. NITESH	59,613
PENKALA, DR. ROBB	89,401
PIERCE, DR. TIM M.	93,498
PIONEER VILLAGE PHARMACY INC.	115,097
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	85,828
REGAN'S TAXI	63,856
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	701,945
SAFEWAY PHARMACY #338	67,983
SAFEWAY PHARMACY #389	52,821
SAFEWAY PHARMACY NO. 395	56,525
SASKATOON REGIONAL HEALTH AUTHORITY	217,369
SHOPPERS DRUG MART NO. 403	69,099
STAPLEFORD PHARMACY	52,301
SUN COUNTRY REGIONAL HEALTH AUTHORITY	53,539
THOMAS, DR. BRAD L.	67,170
TIMBERLINE TAXI	54,995
TRANSWEST AIR	96,985
VICTORIA SQUARE DISPENSARY	87,759
WILLIAMS, DR. A. T.	56,337
WPD AMBULANCE CARE #248	78,400

Family Health Benefits

ARGUE, DR. CURTIS	$ 61,158
AVRAM, DR. DANIEL C.	110,433
DENTAL ARTS CLINIC	58,070
DR. PARM LALLI PROF. CORP.	60,802
MEDICAL SERVICES BRANCH	964,808
ZIGLO, DR. MIKE	53,910

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	$ 331,728

Goods and Services

Minister's Travel

MCMORRIS, HON. DONALD G.	$ 27,924
ROSS, LAURA B.	7,293

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	$ 2,157,751
AERO DELIVERY	99,572
ALLIED PRINTERS & PROMOTIONS	54,690
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	160,602
APPLIED BIOSYSTEMS (CANADA) LTD.	132,498
BAZYLEWSKI, SUSAN	74,192
BECKMAN COULTER CANADA INC.	105,958
BECTON DICKINSON CANADA INC.	98,223
BIO-RAD LABORATORIES (CANADA) LTD.	115,441
BIOMERIEUX CANADA INC.	108,078
BMO PURCHASE CARDS-HEALTH	2,404,042
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,216,225
CHECKLIST PARTNERSHIP	50,000

CHROMATOGRAPHIC SPECIALTIES INC.	73,250
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	378,279
CURRY, PHILIP S.	63,773
DAGNONE, TONY	180,978
DELOITTE & TOUCHE LLP	359,306
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	144,836
DST HEALTH SOLUTIONS INC.	75,398
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	75,101
FISHER SCIENTIFIC COMPANY	339,292
GEN-PROBE INC.	599,277
GERRAND RATH JOHNSON	91,741
GLAXOSMITHKLINE INC.	515,753
GSI CANADA	50,000
HBI BRENNAN BUSINESS INTERIORS INC.	100,685
HEALTH CONVEYANCE INC.	199,080
HEALTHWISE INCORPORATED	79,812
HEALTHY ABORIGINAL NETWORK	52,894
HELGA HEIN COMMUNICATION/FACILITATION SERVICES	60,426
HOFFMANN-LA ROCHE LTD.	536,281
HORIZON COMPUTER SOLUTIONS INC.	252,444
HOSPITALS IN-COMMON LABORATORY INC.	127,961
IBM CANADA LTD.	172,124
IDB BIOMEDICAL CORP. OF QUEBEC	2,921,840
INVERNESS MEDICAL CANADA	68,983
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC.	89,851
KPMG LLP	221,880
LAURSEN, DR. BRIAN W.	88,992
LONESOME VIEW ENT. INC.	55,500
MCKESSON CANADA	53,299
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	162,118
MERCK FROSST CANADA LTD.	2,422,984
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	604,036
MINISTER OF FINANCE-MINISTRY OF FINANCE	221,356
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	20,556,226
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	264,873
MYLAN PHARMACEUTICALS ULC/GENPHARM INC.	93,222
NATIONAL FOOD DISTRIBUTION CENTRE	253,053
NEXTEP CONSULTING	85,537
NOVARTIS PHARMACEUTICALS CANADA INC.	355,176
ORNGE PEEL LTD.	66,919
ORTHO CLINICAL DIAGNOSTICS	103,644
OXOID COMPANY	73,544
PERKINELMER HEALTH SCIENCES CANADA, INC.	157,090
PHOENIX ADVERTISING GROUP INC.	1,129,194
PHOENIX AIRMID BIOMEDICAL CORP.	123,407
QIAGEN INC.	182,758
R. ANDERSON & ASSOCIATES	77,800
RAININ INSTRUMENT LLC	56,434
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	923,592
RECEIVER GENERAL FOR CANADA HEALTH CANADA	54,618
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	2,168,780
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	128,305
SANOFI PASTEUR LIMITED	1,626,534
SASKATCHEWAN ABILITIES COUNCIL	60,754
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	71,688
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	134,925
SASKATCHEWAN HEALTH INFORMATION NETWORK	4,541,417
SASKTEL	272,115
SIEMENS HEALTHCARE DIAGNOSTICS LTD.	1,293,759
SUPREME BASICS	56,905
TDTS CONSULTING	76,500
TEAM SYNTEGRITY AMERICAS INC.	157,980
TEAMWORKS CONSULTING	52,880
TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	74,099
UNIVERSITY HEALTH NETWORK	212,143
UNIVERSITY OF SASKATCHEWAN	76,250
VWR INTERNATIONAL CO.	141,747
WESTERN LITHO PRINTERS LTD.	57,582
WYETH PHARMACEUTICALS	3,323,497

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	$ 176,546

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Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective
To provide executive direction and centrally managed services for the core business activities of the Ministry.

Program Delivery
This program provides direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Strategic Municipal Infrastructure (Subvote HI15)

Objective
To provide for partnership project initiatives.

Program Delivery
This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments on First Nations access roads and municipal infrastructure, as well as shortline railway programs.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition, traffic engineering and testing services.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

Transportation Policy (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery
This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

Custom Work Activity (Statutory) (Subvote HI09)

Objective
To provide for custom work activities.

Program Delivery
This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective
To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery
This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets and includes the change in inventory valuation. Amortization expense is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	$ 44
Executive Management	677			274				951
Central Services	3,830		23	1,594			(150)	5,297
Accommodation Services				11,183				11,183
Subvote Total	4,551		23	13,051			(150)	17,475
Strategic Municipal Infrastructure (HI15)								
Municipal Road Initative		20,040						20,040
Municipal Roads Strategy		15,000						15,000
Municipal Bridges		11,710						11,710
Strategic Partnership Program	84	330	1,163	1,331				2,908
Urban Connectors	147	6,116	1,019	289				7,571
First Nations Roads Pilot Projects	3	4,526		6				4,535
Shortline Railway Sustainability Program		498						498
Traffic Counting		150						150
Subvote Total	234	58,370	2,182	1,626				62,412
Operation of Transportation System (HI10)								
Winter Maintenance	11,001			15,797				26,798
Road Safety and Traffic Guidance	5,105			21,480				26,585
Operational Services	10,338		1,077	9,424		25		20,864
Transport Compliance	3,531			1,611				5,142
Ferry Services	1,960			1,693				3,653
Airports	481	471	97	1,268				2,317
Information Technology Services				5,430				5,430
Subvote Total	32,416	471	1,174	56,703		25		90,789
Preservation of Transportation System (HI04)								
Surface Preservation**	25,233			114,651		108		139,992
Regional Services	9,164		219	1,278				10,661
Subvote Total	34,397		219	115,929		108		150,653
Transportation Policy (HI06)	3,206		996	482				4,684
Custom Work Activity (HI09)	507			2,774				3,281
Machinery and Equipment (HI13)								
Amortization of Capital Assets (HI14)								
Infrastructure				(14,086)	101,000	18		86,932
Land, Buildings and Improvements					340			340
Machinery and Equipment					4,381	261		4,642
Transportation Equipment					154			154

Office and Information Technology	.....	.....	.....	.....	198	.....	.....	198
Subvote Total	.....	.....	.....	(14,086)	106,073	279	.....	92,266
Total	**$ 75,311**	**$ 58,841**	**$ 4,594**	**$ 176,479**	**$ 106,073**	**$ 412**	**$ (150)**	**$ 421,560**
Highways and Infrastructure	$ 74,804	$ 58,841	$ 4,594	$ 173,705	$ 106,073	$ 412	$ (150)	$ 418,279
Highways and Infrastructure - Commercial Operations								
Custom Work Activity (HI09)	507	.....	.....	2,774	.....	.....	.....	3,281
Total	**$ 75,311**	**$ 58,841**	**$ 4,594**	**$ 176,479**	**$ 106,073**	**$ 412**	**$ (150)**	**$ 421,560**

(1) Includes communication expense of $920 and travel expense of $9,389.

** For detail expense by highway number see page 164.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AALBERS, LARRY C.	$	53,965
ADAMS, JUDITH A.		74,976
ALABI, PATRICK DARE		73,632
ALDULAYMI, ZAHIR H.		67,929
ALLAN, GREG M.		63,947
ALTHOUSE, BARRY L.		54,951
ALTWASSER, DAVID B.		92,388
ANDERSON, GORDON W.		71,104
ANDERSON, THOMAS MARK		91,281
ANDERSON, VICKI M.		67,667
ANDRE, NICHOLE CHRISTINE		92,388
ANDREWS, CODY J.		52,209
ANDREWS, LARRY J.		67,599
ARGUE, SCOTT C.		76,635
ARMSTRONG, WENDY L.		53,863
ARTYMOWICZ, HARRY M.		67,173
ASHDOWN, MITCHEL JOHN		52,905
BABIUK, JAMES		67,710
BAHNMANN, BRIAN GORDON		51,893
BAILEY, DAVID B.		55,616
BAILEY, JASON		53,649
BAILEY, LARRY R.		66,798
BAKER, DOUGLAS BRUCE		63,938
BAKER, MILTON LEROY		57,247
BALL, JENNIFER J.		64,870
BANDUR, MITCHELL P.		64,911
BARBONDY, STEVEN JAMES		55,466
BARTLEY, PHILLIP W.		84,036
BATHER, LLOYD J.		64,230
BAZIUK, ALEXANDER F.		59,545
BAZIUK, WILLIAM M.		59,919
BAZUIK, THOMAS P.		57,258
BEAUCHESNE, CLAUDE D.		51,855
BECKER, HUGH M.		74,344
BELL, DEVIN G. J.		59,628
BELL, LESLIE A.		122,712
BERGREN, L. HUGO		70,853
BERT, FELIX J.		63,191
BERTOLO, ROBERT G.		69,778
BESHARA, MAGDY L.		93,156
BESSE, BOB E.		65,770
BESTER, DAVID F.		62,958
BITSCHY, DALE		51,866
BLACKWELL, DAMON L.		59,769
BLACZCZOK, JAMIE V.		59,473
BLAISE, DONALD EUGENE		54,750
BLOMME, TERRY P.		122,712
BOCK, STEVEN R.		58,944
BOCZULAK, VINCENT MICHAEL		76,952
BODNARCHUK, TERRY WAYNE		56,102
BODNAREK, DAVID M.		54,719
BOLINGBROKE, BRIAN T.		73,632
BORBELY, CATHERINE L.		101,532
BORIX, TERRY J.		59,141
BOSCH, JAMES JOSEPH		58,220
BOSTOCK, BRIAN W.		62,480
BOURASSA, ROGER M.		58,525
BOURGEOIS, ADRIEN A. J. B.		51,743
BOURINI, ABDEL-MAJID A.		51,604
BOWDITCH, SHAUN C.		62,858
BOWDITCH, STANLEY THOMAS		79,782
BOYKO, BRENT A.		59,025
BOYKO, RYAN		77,380
BRASS, BLAIR M.		50,502
BRASSARD, HERVE CALIXTE		71,313
BRAY, EDMUND K.		85,730
BRIERE, ROBIN E.		66,750
BRODNER, ANN F.		55,206
BROMLEY, MARK C.		60,914
BRYKSA, GRANT A.		89,565
BUCKINGHAM, ALBERT L.		60,122
BURLACK, ROBERT G.		55,881
BURNETT, MICHAEL F.		68,146
BUSHMAN, ROBERT JAMES		76,104
BUTTON, BRETT P.		54,844
BUTTON, JAMES G.		50,930
CAIRD, LAURA		52,237
CAMPBELL, BERT W.		84,036
CAMPBELL, DAN G.		65,457
CARLBERG BONNET, MIRANDA		101,532
CARTER, LEONARD J.		53,682
CHANDLER, PAUL L. N.		56,399
CHARPENTIER, RAYMOND M.		71,073
CHOLODNUIK, EUGENE PETER		56,504
CHOMETSKY, JOE A.		64,971
CHOPTY, CAMERON J.		50,189
CHRISTIANSON, GREG		69,775
CHRISTMANN, CARL B.		73,004
CHRISTOPHER, JAY LAVERNE		56,707
CHRISTOPHER, ROBIN		92,388
CHURKO, ALLAN JOSEPH		122,712
CIORTAN, NICK		50,241
CIPYWNYK, ANDREW		104,004
CLARKE, OBERT		51,673
COCHET, DENISE		54,354
COLLINS, CRAIG E.		50,781
CONNOLY, ALFRED RAY		101,532
COOKE, WILLIAM E.		111,612
COOKSON, DARCY P.		52,388
COUPERTHWAITE, ROBERT W.		53,142
COWELL, DURWOOD GUY		52,593
COX, REGINALD		110,310
CRAGG, RANDAL A.		66,011
CREIGHTON, M. WAYNE		76,330
CULLUM, EDWARD		54,159
CURRIE, JOHN		57,984
CURRIE, TRENT M.		56,441
CUSTER SR, HAROLD G.		56,770
CYR, CURTIS G.		54,250
CZERNICK, JOHN C.		72,027
DAHLIN, RICHARD STAN		71,405
DAKU, NEIL C.		55,206
DAVIDSON, KELVIN S.		81,557
DAVIES, THOMAS L.		92,708
DAVIS, BLAINE P.		60,083
DAVIS, LAWRENCE W.		50,531
DEL FRARI, DANIEL U.		62,456
DELOWSKI, CARL J.		56,383
DEMMANS, CALVIN		59,428
DEROO, GARRY A.		57,535
DERR, DAVID W.		69,018
DEWAN SOCHASKI, NORMAN B.		53,073
DICKIE, JOANNE M.		60,007
DIDUR, ALLEN C.		51,868
DIEBEL, GARY J.		112,192
DIETZ, DARRYL CARL		54,356
DIETZE, HERB		55,042
DIGNESS, TYRELL S.		50,589
DISIEWICH, GREGORY		53,448
DOLHA, DEREK J.		66,300
DOLNEY, DAN G.		61,087
DOLTER, PATRICK L.		60,913
DONAHUE, JAY M.		57,138
DORION, BRADLEY		50,626
DOUGLAS, BRENT W.		59,008
DOUGLAS, CLIFFORD		55,429
DRESSLER, GREGORY A.		51,603
DUECK, BENJAMIN D.		56,366
DUFF, BOBBY M.		53,011
DUFF, KIRK M.		60,502
DUROCHER, RICHARD G.		68,795
DUVALL, JOHN		71,646

DUVALL, KEVIN N.	54,383
DYCK, CHARLENE E.	54,247
DYCK, GERRY A.	64,740
DYCK, WESLEY JOHN	60,395
EARING, TIMOTHY J.	83,006
EARNSHAW, DAVID DEAN	71,122
EAST, RONALD C.	55,482
ECKEL, DONNY N.	68,213
EDQUIST, ELDON E.	52,392
EDWARDS, JOHN D.	54,591
EDWARDS, WILLIAM H.	56,961
EERING, LANA	51,319
EHRMANTRAUT, JENNIFER N.	92,025
EISENKIRCH, MARK J.	58,181
ENDICOTT, BRENDON R.	53,537
ENGEBREGTSON, EDWARD O.	70,018
ENGELBRECHT, LORNE W.	52,971
ENGLISH, JOHN R.	55,768
ENGLOT, BLAKE M.	59,543
ENS, EVANGELINE DOLLY J.	56,642
ERICKSON, ELMER O.	53,410
ERICSON, GARY L.	72,090
EVANS, ALVIN C.	60,277
FAHLMAN, MICHAEL B.	52,933
FAUL, PERRY A.	50,966
FAYANT, JESSE J.	51,074
FEHR, ANDREW	68,355
FEHR, JIM	54,094
FENIAK, BARRY F.	57,126
FERENCE, CHRISTOPHER G.	79,968
FILKOWSKI, STEPHEN W.	58,979
FINK, CHUCK R.	64,608
FINLEY, TIM A.	61,632
FISCHL, DAVID C.	102,060
FISHER, MARK	54,448
FISHER, MAXINE F.	59,808
FLAMAN, RICHARD	111,612
FLAVEL, RICKY M.	54,185
FONTAINE, ERNIE	59,349
FONTAINE, RUPERT J.	69,011
FONTAINE, VINCENT V.	65,534
FRAESS, GARY L.	57,029
FRANK, RICHARD L.	64,474
FRANKLIN, KEN B.	111,653
FRASS, LEONARD J.	90,804
FRASZ, JOSEPH P.	62,797
FREDERICK, RANDALL L.	51,632
FREEMAN, GARRY WAYNE	51,058
FREITAG, DENNIS R.	53,114
FRERICHS, LYLE N.	62,782
FROEHLICH, ALLAN R.	59,666
FUCHS, CHRIS R.	68,861
GALLIVAN, BARRY ALFRED	80,533
GAO, DAWN	84,036
GAREAU, FERNAND	75,112
GARRECHT, BRUNO THOMAS	63,277
GEE, ROBERT LYNN	88,428
GEIS, ROBERT J.	50,080
GEL, CLIFFORD H.	51,787
GENERT, OWEN G.	73,335
GENNUTT, PETER	55,206
GERBRANDT, RONALD R.	115,941
GERLINSKY, JOSEPH O.	62,707
GERSTENHOFER, RUDOLF J.	69,711
GIBLETT, CURTIS E.	52,372
GIBSON, CHARLES BRUCE	73,975
GILKINSON, DANNY R.	68,463
GIRLING, BROCK M.	56,033
GIRODAT, DAVID CLARENCE	51,762
GOERTZEN, ROBERT C.	61,429
GORDON, NORMAN B.	61,706
GORLICK, ROCK B.	101,532
GORST, GARRY LEO	72,630
GOULET, LAIRD L.	51,835
GRAMIAK, MIKE	73,407
GREIER, STEVEN L.	83,340
GREINER, GARTH R.	63,500
GREVNA, RODNEY J.	92,056
GRIGG, JEFFREY G.	101,532
GROBOWSKY, JEFF D.	52,962
GUILLET, RICHARD V.	51,719
GUNDERSON, GORDON G.	80,582
HADLAND, LEROY D.	56,843
HAINES, GORDON N.	79,887
HAINES, RANDIE H.	65,739
HALEY, RODNEY	53,175
HALLDORSON, TERRY	62,931
HANNAN, LEONARD JOHN	60,133
HANSEN, DOUGLAS GUY	104,181
HANSEN, GARY	52,349
HANSON, DAVE GEORGE	54,078
HANSON, KELVIN MERDELL	70,072
HANSON, MURRAY M.	65,446
HANSON, TOMMY T. J.	63,722
HARBOR, CHERYL M.	52,891
HARCOURT, KEITH J.	52,297
HARRICK, JOEY A.	52,127
HART, DONALD GRAHAM	62,963
HASTINGS, JODY L.	57,579
HAWRISH, RAY	65,219
HEAL, PETER RAYMOND	75,396
HEGEDUS, ALLAN LESLIE	92,388
HEISTAD, EDWIN C.	50,735
HELFRICK, BRENT D.	50,517
HELGESON, KENNETH D.	53,354
HERMAN, WILFRED	58,103
HERSCHE, ALISON M.	65,550
HESS, DONALD J.	50,125
HEUCHERT, JAY LYNN	60,269
HEUER, CHRIS EDWARD	74,582
HIGGS, RILEY K.	50,745
HILDEBRAND, EDWARD E.	55,686
HILL, ALAN W.	72,169
HILL, WALTER	58,515
HILLIAR, CLARENCE H.	67,212
HINTZ, RANDY	61,039
HITCHENS, JAMES A.	63,823
HITCHINGS, LAURIE J.	102,114
HOBBINS, MAURICE MATHEW	68,516
HOEVING, TERRY ELLEN	52,316
HOFFMAN, ALAN R.	84,036
HOLADAY, KERRY B.	73,812
HOLDER, TIM A.	59,081
HOLDERBEIN, RANDY MARLIN	50,601
HOLLAND, JEFFREY	83,658
HOUSDEN, KEVIN J.	70,906
HOUSTON, W. GLENN	52,193
HOVANAK, RONNIE	68,174
HOWES, DARYL D.	58,656
HOWRIE, DALE B.	57,959
HRADECKI, JASON	58,568
HUGG, HAROLD A.	132,351
HUMPHRIES, DON C.	59,182
HUNT, PAUL DENNIS	92,388
HUNTER, DANIEL G.	51,211
HUSCH, ANTHONY L.	83,021
HUTTON, DEL L.	57,180
HUTYRA, ANDREW	84,792
HYSTAD, MURRAY LEE	62,723
INGRAM, NORMAN G.	55,102
IRON, HENRY	61,657
JACOBS, VERNON	59,747
JACOBSEN, KEN H.	53,459
JACOBSON, DALLAS G.	51,684
JACOBSON, WES	73,073
JANZEN, BRIAN J.	83,760
JAWORSKI, DEREK W.	65,682
JEANCART, GERALD W.	71,981
JENKINS, RODNEY D.	66,063
JMAEFF, DOUGLAS W.	71,107
JOBIN, JERRY J.	59,022
JOGI, MANOJ	81,477

JOHNSON, BRIAN G.	98,508
JOHNSON, ERIC O.	55,330
JOHNSON, KEITH E.	58,257
JOHNSON, MICHAEL K.	54,334
JOHNSON, NATHAN J.	60,008
JOHNSON-KING, SHARON	80,895
JONASSON, E. DWAYNE	53,179
JONASSON, RICHARD L.	53,376
JONES, RANDY REGINALD	55,068
KALINOWSKI, DARCY L.	62,963
KALINOWSKI, KELLY N.	53,625
KALMAKOFF, CHRISTOPHER T.	67,280
KALYAR, IFTEKHAR ALI	85,701
KARAKACHUK, MAUREEN F.	66,257
KARCHA, WAYNE N.	68,139
KARPA, GARRY T.	72,602
KAUFMANN, STACY D.	58,248
KAWULA, KATHERINE	53,937
KEALEY, TIM S.	122,154
KELLY, DOUGLAS R.	101,532
KELTS, SHELIZA S.	59,168
KENDALL, GARY W.	54,816
KENNON, MICKEY E.	52,365
KENT, SUKHDIP	111,612
KERELUK, JAMES L.	69,240
KERPAN, BARRY W.	52,040
KEW, KIRBY D.	63,604
KIEFER, DARREN J.	57,014
KING, GORDON L.	122,712
KINNEE, WESLEY JAMES	57,664
KISH, RALPH G.	51,120
KISH, ROBERT	80,080
KISH, TRENT S.	63,710
KISZKA, RICK LLOYD	53,309
KITZAN, ROBERT D. J.	56,433
KLATT, BARRY E.	78,625
KLEIN, EVAN A.	53,807
KLIMOCHKO, DENNIS PETER	92,388
KNACKSTEDT, LAURENCE H.	54,475
KNITTIG, LAMONT A.	75,721
KNOPF, EDWARD W.	81,517
KNORR, GERALD P.	64,214
KOEBERLIN, MARCUS	58,601
KOELLMEL, CAL	58,240
KOHLRUSS, KAREN S.	50,952
KONCZ, JOSEPH K.	57,473
KOOLEN, DENNIS M.	58,816
KORPAN, TRENT	60,955
KOSTIC, BOJANA	59,643
KOTYLAK, KEN	53,108
KRAHN, ROBERT J.	53,388
KRESS, SHEILA M.	56,737
KRESTIANSON, BUD E.	58,097
KREUTZER, KEVIN K.	57,096
KREUTZER, KIM K.	54,508
KREUTZER, SCOTT C.	84,036
KRIENKE, ROCKLEN S.	65,824
KULCHER, DOUG M.	52,500
KUNTZ, DARREN L.	57,175
KURYSH, JEFF O.	58,705
KUSALIK, JEFF S.	53,005
KUSZNER, SHAWN C.	50,482
KWON, DAVID Q.	76,476
LAFOND, BRIAN W.	66,223
LALIBERTE, KEVIN	60,327
LAMOTTE, JASON V.	56,022
LANDELL, ANDREA J.	79,155
LANDRIE, MINNIE BARBARA	55,556
LANDRY, MIKE J. P.	61,890
LANG, GEORGE GREGORY	92,388
LAPCHUK, DAVID	52,113
LARIVIERE, VALMORE	58,316
LARSEN, GERALD N.	57,539
LARSON, KENNETH D.	55,377
LAU, TONY MING YEE	61,716
LAVALLEE, EDWARD J.	61,689
LAW, JOHN P.	144,873
LAZIC, ZVJEZDAN	107,796
LEES, THOMAS G.	72,300
LEHMANN, SHAUNA J.	75,751
LEIBEL, RICHARD L.	74,925
LEONTOWICZ, WENDY L.	51,504
LEPAGE, ROBERT LAURIER	64,750
LICHACZ, WALTER JAMES	54,172
LINDSAY, ALAN	69,288
LINDSAY, JAMES ANTHONY	53,359
LINE, DOUGLAS E.	82,224
LITZENBERGER, ROBIN T.	68,478
LIU, ANDREW G.	101,532
LIU, ZHAOBIN Z.	72,858
LOEWEN, GRANT G.	54,726
LORAAS, DEAN	51,210
LOWENBERGER, ED H.	56,572
LUDWIG, JASON S.	84,036
LUNGAL, RICHARD P.	75,569
LUPICHUK, KIM G.	55,010
LUTZ, STEVEN R.	52,365
LUZNY, PAUL A.	52,428
LYTLE, DAVID HOWARD	64,059
MACFIE, ELSTON H.	53,611
MACKIE, SCOTT C.	57,701
MAGUIRE, DAVID MICHAEL	58,337
MAKOWSKY, MICHAEL	111,612
MALLORY, MICHAEL	63,698
MANN, WAYNE E.	89,838
MARCIA, KIM	67,892
MARJERISON, BRENT L.	106,767
MARTIN, LINDEN N.	61,062
MARTINKA, JENNIFER	57,429
MARTODAM, FRANK E.	54,918
MASSEY, ALLEN	56,618
MATHIESON, STEWART DOUGLAS	52,935
MATLOCK, TERRY W.	87,183
MATT, CHARLES	65,386
MATT, THOMAS T.	93,640
MATTHEWS, LORI J.	91,896
MATTHIES, WALTER R.	55,154
MAY, TERRY L. G.	62,264
MCFADDEN, NORMAN M.	66,278
MCGERRIGLE, PAT	73,331
MCGILLIVARY, STAN M.	66,258
MCGONIGAL, DAVID F.	68,536
MCKENZIE, EWEN B.	80,768
MCKENZIE, FLOYD	52,321
MCKENZIE, LES V.	56,979
MCLEOD, BLAKE S.	55,212
MCLEOD, GEORGE	64,894
MCNABB, RAY R.	51,325
MCNIE, DONALD LARRY	58,306
MCSWEEN, JEFFREY P.	80,762
MEACHEM, JAMES D.	75,572
MEAKIN, KIM JAMES	69,261
MEDLOSKI, KEN	57,849
MEED, JOHN E.	78,514
MEHRER, BYRON K.	52,052
MEIER, CARL C. R.	58,458
MEIER, KEVIN P.	54,100
MEINERT, GEOFF T.	59,805
MELNYCHUK, GRANT M.	91,821
MELNYCHUK, JANET LYNNE	65,809
MERCREDI, MORVAN M.	55,849
MESSER, WAYDE M.	52,671
MICHAYLUK, KEN N.	73,570
MICHNIK, KEN JAMES	84,456
MIKITUK, MURRAY D.	58,677
MILLS, GLENN L.	72,621
MILLS, TYLER A.	54,377
MINTER, DELBERT L.	59,438
MISPONAS, ANTOINE A.	51,732
MISPONAS, MELVIN R.	51,771
MOBERLY, KEN G. A.	56,280
MOCK, LARRY D.	66,750

MOLNAR, DAVID V.	70,386
MOLSBERRY, DENNIS	50,721
MOLSBERRY, THOMAS E.	55,162
MOORE, BRIAN E.	53,562
MOORE, MIKE	60,935
MORIN, GLEN	62,882
MORRIS, RONALD BURT	59,316
MORRISON, BRUCE F.	76,189
MORRISSETTE, GILBERT R.	59,186
MORSON, TYSON E.	68,781
MOYNHAM, JOHN J.	70,681
MRYGLOD, DAVE	59,012
MUENCH, RODNEY D.	74,574
MUHR, MARLA M.	59,643
MUNRO, DAVID	66,499
MUNROE, JAYME S.	53,961
MYERS, LEONARD A.	70,018
NABE, JACK	57,744
NADIGER, RONALD N.	64,591
NAKONECHNY, MURRAY	57,362
NATOMAGAN, ARNOLD	70,000
NATOMAGAN, LAWRENCE J.	57,590
NEIS, DOUGLAS W.	101,532
NELSON, DEAN W.	55,636
NELSON, JEFF W.	74,583
NELSON-JONES, MARISSA	65,925
NEUDORF, DELBERT E.	62,924
NEUFELD, CORAL L.	50,178
NEUFELD, DAVID J.	54,289
NEUMAN, ADOLF JOHN	54,848
NEWTON, ROBERT G.	52,254
NEWTON, ROGER E.	56,465
NICOLAY, BRADLEY W.	51,764
NIKOTA, KAILEE A.	54,264
NINNIE, THOMAS	51,620
NORMAN, BRIAN B.	64,022
NORMAN, DAVID RAY	65,609
NOSEK, JAMES V.	52,890
NOVAK, GLENN	98,340
NYBERG, EDWARD ERIK	63,476
O'HARE, PETER G.	55,073
O'HARE, SHELLEY M.	66,546
O'NEILL, ANNETTE L.	54,081
O'NEILL, NORMAN O.	55,771
OBLEMAN, RYAN D.	57,302
OFF, RONALD L.	93,048
OGLE, TRAVIS W.	54,835
OLAIN, DALE M.	62,288
OLSEN, JANIS S.	50,242
OLSZEWSKI, WARREN D.	63,725
OMAN, WESLEY G.	58,952
ORB, BRENT	85,272
ORSAK, TODD J.	59,254
OTTMANN, MERLON ROSS	63,441
PACHOLKA, WILLIAM J. P.	111,612
PALKO, CORY E.	56,169
PALMER, DANIEL G.	61,677
PANESAR, HARPREET	60,408
PARK, HENRY C.	63,143
PASSMORE, ROBYN	68,379
PATTISON, GLEN A.	69,220
PAULSON, TRAVIS J.	57,121
PEACOCK, BRYAN	101,532
PEARSON, KEVIN C.	72,591
PEARSON, LESTER W.	80,577
PEDERSEN, BARRY L.	60,331
PEDERSEN, BLAIR R.	62,217
PEDERSEN, GERALD O.	66,767
PEDERSEN, KATHERINE C.	57,807
PEDLAR, MICHAEL J.	57,751
PELLETIER, JOSEPH MICHAEL	57,970
PELLY, ANDREW Z.	53,178
PENNY, ROBERT	50,154
PEPPLER, TERRY R.	54,196
PERIH, BRIAN M.	67,390
PERSON, HARLEY W.	56,083
PETE, LARRY G.	58,122
PETERSON, ALLAN J.	62,623
PETERSON, WENDELL R.	92,900
PETHICK, THOMAS W.	52,181
PICHE, HECTOR GERRY	66,550
PICHE, RENE V.	57,936
PIKALUK, RONALD S.	76,476
PILON, RAYMOND	52,104
PIPER, CARL E.	75,107
PIPER, LYNETTE	66,423
POITRAS, DENBY B.	53,150
POLLOCK, HARLAND V.	63,155
PRESCESKY, HEATHER	66,126
PRESTLEY, RICHARD S.	53,390
PROCYSHYN, KEN C.	52,671
PROKOPCHUK, RANDALL V.	83,449
PROPP, BARRY K.	57,279
PROUDFOOT, ROBERT J.	65,606
PRYCHAK, KARRY	54,424
PRYTULA, RICHARD A.	52,594
RACHAR, PAUL R.	92,388
RAPITTA, JEFF J.	52,632
RAYNER, KERRY B.	65,156
READ, CONRAD D.	77,019
REISS, LANCE E.	72,797
REMPEL, BRUCE G.	90,426
REMPEL, GERALD I.	51,859
RETZLAFF, HAROLD B.	92,388
RICHARDS, RODNEY J.	84,036
RICHARDSON, NEIL	92,388
RICHE, ROBIN N.	60,967
RIEGER, ESTATE OF COLIN MICHAEL	56,614
RITHALER, DAVID	64,479
RITTHALER, P. KIM	60,369
RITTHALER, SUSANNE J.	55,362
RIVARD, WAYNE T.	58,223
RIVETT, GLEN J.	71,221
ROBERTS, GARRETT L.	61,208
ROBERTS, TREVOR	58,380
ROBINSON, JACKIE N.	66,703
ROBINSON, REG W.	55,740
RODYCH, OREST B.	57,036
ROGOSCHEWSKY, GREGORY J.	57,068
ROSENAU, BEVERLEY A.	67,545
ROSS, BARRY A.	53,989
ROSS, DOUGLAS ALLEN	92,388
ROSS, THOMAS G.	84,036
ROSVOLD, MAX L.	83,286
ROSVOLD, STEVEN	70,675
ROY, GEORGE C.	56,529
RUF, JAMES C.	52,120
RUF, SHELDON L.	70,098
RUZESKY, ANDREW R.	59,870
SAFRONETZ, JOSH	107,511
SANDHERR, RICHARD H.	61,701
SANDWICK, DOUG OWEN	59,234
SANSON, DERRICK	56,010
SARIC, GORAN	92,989
SATHER, LANDIS CRAIG	53,039
SAVARD, KEVIN	61,504
SAWKA, BRIAN H.	50,925
SAYERS, JOSH V. H.	57,865
SAYERS, RICHARD H.	65,297
SCHAFER, ALLAN E.	73,093
SCHAFER, LARRY WAYNE	64,030
SCHARFENBERG, JEFF W.	52,889
SCHELL, EDMUND J.	57,181
SCHILLE, EDWIN E.	71,826
SCHINDELKA, SHEILA	68,130
SCHLICHEMEYER, DUANE R.	55,133
SCHMIDT, ALOIS JOHN	83,321
SCHMIDT, DAWN M.	72,027
SCHMIDT, TERRY D.	148,161
SCHNEIDER, DARREN KEITH	52,834
SCHWARTZ, ROBERT B.	59,478
SCHWINGENSCHLOEGL, PAUL J.	57,896

SCOTT, JENNIE M. A.	57,627
SEGALL DE VELEZ, LAYNA K.	69,867
SEGBERG, TERRY E.	57,038
SEIFERT, GEANO T.	52,919
SEIME, SANDRA P.	65,917
SELBY, EVERETT J.	54,244
SEMCHUK, ROSANN P.	108,384
SEMCZYSHYN, PENELOPE K.	59,643
SENCHUK, RICHARD M.	55,148
SHANKS, KATHLEEN M.	60,737
SHEREMATA, ALLAN J.	68,717
SHEWCHUK, MARK	53,368
SHORTHOUSE, KEVIN W.	52,382
SIGNAROWSKI, BARRY JOHN	58,593
SILVERNAGLE, LARRY EDWARD	53,342
SIMPKINS, SCOTT K.	54,660
SINCLAIR, LYLE A.	78,602
SIWY, YOSEF A.	57,981
SKAVLEBO, GORDON R.	53,622
SKELTON, MONTE S.	57,520
SKILNICK, FRANK G.	101,532
SKORETZ, ZANE W.	55,262
SKULMOSKI, JOHN EDMUND	57,590
SLATER, SHELLY	60,724
SMITH, DAVID CHARLES	78,327
SMITH, IAN	52,645
SMITH, KENNETH A.	71,268
SMITH, LESLIE C.	63,169
SOLOMKO, DAVID M.	61,232
SOLTYS, RALPH B.	53,342
SPAK, EDWARD JOHN	64,166
SPARKS, CHRIS N.	55,376
SPICER, GERALD ROBERT	59,114
SPRINGETT, GUY W.	61,658
SPURGEON, MARK R.	60,494
STACEY, WILLIAM E.	55,028
STAMATINOS, GEORGE	154,796
STANGER, JEFFREY A.	79,146
STAPLETON, JOHN H. WAYNE	53,000
STEARNS, DAVID K.	102,587
STECIUK, CARL H.	54,351
STECIUK, TONY W.	68,416
STEFANIUK, FRANK MICHAEL	51,019
STEINLEY, LOEL B.	56,349
STEWART, ELGAN A.	84,036
STOBBS, PHILIP J.	69,890
STOBBS, TED J.	136,110
STOREY, TERRANCE A.	69,378
STRAF, BRENT T.	57,967
STRYKIWSKY, TONI M.	51,686
STULBERG, CAROLYN	53,512
SZAROZ, GERALD J.	51,518
TARGERSON, CECIL C.	79,219
TAYLOR, GLEN W.	58,459
TERNES, BRENT R.	57,175
THEISE, BRIAN DAVID	77,676
THIELE, COLLEEN L.	83,010
THOMAS, BARRY L.	79,702
THOMPSON, DONALD A.	64,491
THUE, BRENT W.	62,265
TIMM, DANNY C.	67,952
TIMM, KEN	58,855
TIMM, MICHAEL R.	64,164
TINKER, DOMINIC J.	70,325
TIPPE, WILLIAM W.	58,385
TOFTE, BARB L.	93,396
TOOTHILL, LEONARD J.	52,280
TOPPING, MARY ANN	50,926
TORGUNRUD, LESLIE V.	56,788
TOTH, GERARD A.	51,332
TOURNIER, KEN R.	54,535
TOUTSAINT, DANNY S.	73,143
TOWRISS, SHELDON C.	63,622
TOY, GARY A.	53,000
TRAYHORNE, VICTOR H.	52,742
TRENAMAN, JOHN B.	63,375
TRENAMAN, WILLIAM J.	60,381
TRUDEL, COLIN R.	65,055
TUCHSCHERER, BRENDAN	73,500
TURCHYN, ALEC T.	53,417
TURCHYN, VICTOR W.	58,933
TURCOTTE, DWAYNE A.	51,530
TYSHYNSKI, ROMAN P.	75,390
UVERY, JOHN J.	50,131
VAN BUSKIRK, CRAIG D.	65,282
VIRAVONG, SOUKSANH	53,576
VOGT, NEIL A.	50,906
VOLLET, DON	52,588
VOTH, BRYAN S.	65,337
WADDELL, JIM THOMAS	58,300
WADHAM, DENNIS W.	55,779
WAGAR, BLAIR RONALD	91,662
WAGNER, MICHAEL TODD	51,428
WAGNER, ROBERT D.	62,390
WAKABAYASHI, DOUGLAS	97,980
WALDBAUER, GARY B.	51,730
WALDBAUER, KELLY D.	52,947
WALDNER, RHIANNON	58,586
WALLINGTON, ANTHONY C.	53,204
WALLIS, MICHAEL R.	51,719
WANDLER, RICHARD A.	56,969
WARNECKE, KIRSTEN	72,042
WARRENER, STUART SIDNEY	84,036
WATSON, BLAIR J.	85,163
WATSON, TARA M.	61,916
WELLS, LEE C.	59,635
WENET, DENNIS P.	55,216
WENGEL, KIM L.	59,385
WERMINSKY, DAN E.	55,531
WEST, KENNETH W.	53,324
WHITFORD, KURT E.	54,597
WHITNEY, KYLE R.	52,441
WHITTLETON, MURRAY H.	53,653
WIBERG, KEN G.	52,177
WICK, CARL A.	55,746
WILCHOWY, ALAN M.	69,091
WILLIS, FREDERICK RORY	73,632
WILLOUGHBY, DARRYL WAYNE	54,053
WILLS, GREG M.	53,785
WITTIG, GREGORY LLOYD	58,387
WOITAS, LOUANNE G.	50,373
WOODWARD, GERALD L.	63,099
WOODWARD, LLOYD ELWIN	50,974
WOSMINITY, KEN P.	50,277
WOSMINITY, KORRY K.	51,518
WRIGHT, MAUREEN W.	53,185
WU, XIANGYOU	64,576
WYATT, JON J.	101,532
WYATT, THOMAS HARRY	58,460
YAGELNESKY, LAVERN A.	53,000
YAKIMOSKI, GLEN P.	68,976
YANKOW, PETER	53,822
YASINOWSKI, OREST DAVID	61,511
YATCYSHYN, CURTIS S.	51,360
YEA, HOWARD	111,612
YELLE, OMER ANTHONY	53,199
YOUNG, LARRY J.	92,848
ZACHARIAS, ERNEST	60,590
ZILKIE, DAVID DARREL	77,783
ZSOMBOR, EDGAR D.	101,532
ZULAK, MURRAY V.	92,384

Allowances for Members with Additional Duties

ELHARD, WAYNE	$ 7,280
REITER, JAMES P.	37,173

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Strategic Municipal Infrastructure (HI15)

Municipal Road Initiative

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	$	20,040,000

Municipal Roads Strategy

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	$	15,000,000

Municipal Bridges

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	$	11,710,000

Strategic Partnership Program

LEROY, TOWN OF	$	413,720
R.M. OF ANTLER NO. 61		73,000
R.M. OF LAIRD NO. 404		310,000
REGINA, CITY OF		499,215
SEDLEY, VILLAGE OF		139,017

Urban Connectors

BATTLEFORD, TOWN OF	$	252,395
HUMBOLDT, CITY OF		762,991
LLOYDMINSTER, CITY OF		1,637,834
MEADOW LAKE, CITY OF		879,969
MELFORT, CITY OF		589,574
MOOSOMIN, TOWN OF		141,020
REGINA, CITY OF		1,632,837
SASKATOON, CITY OF		721,036
SWIFT CURRENT, CITY OF		260,000
TISDALE, TOWN OF		83,867
WEYBURN, CITY OF		126,318

First Nations Roads Pilot Projects

ONION LAKE CREE NATION	$	2,293,235
R.M. OF CANWOOD NO. 494		50,000
R.M. OF SPIRITWOOD NO. 496		2,182,753

Shortline Railway Sustainability Program

CARLTON TRAIL RAILWAY CO.	$	52,976
GREAT WESTERN RAILWAY		238,468
RED COAT ROAD & RAIL LTD.		55,290

Traffic Counting

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	$	150,000

Operation of Transportation System (HI10)

Operational Services

COUNCIL OF DEPUTY MINISTERS RESPONSIBLE FOR TRANSP. & HWY.	$	64,665
UNIVERSITY OF SASKATCHEWAN		1,005,000

Airports

ESTEVAN, CITY OF	$	113,172
MOOSE JAW, CITY OF		121,164
SWIFT CURRENT, CITY OF		50,000
YORKTON, CITY OF		128,779

Transportation Policy (HI06)

GLOBAL TRANSPORTATION HUB AUTHORITY	$	700,000
LAST MOUNTAIN RAILWAY		282,032

Goods and Services

Minister's Travel

ELHARD, WAYNE	$	2,770
REITER, HON. JAMES P.		21,247

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

4-D CONTRACTING LTD.	$	64,200
594002 ALBERTA LTD.		163,500
624091 ALBERTA LIMITED		241,375
911 PRO INC.		64,229
AECOM CANADA LTD.		636,892
AMBERTEC LTD.		7,402,748
AMEC EARTH & ENVIRONMENTAL LTD.		92,471
ANDERSON RENTAL & PAVING LTD.		1,049,513
ANDREWS, MYRON		237,194
ARMTEC LIMITED PARTNERSHIP		132,495
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP		7,687,701
ASL PAVING LTD.		736,317
ASSOCIATED ENGINEERING (SASK) LTD.		219,964
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN		2,011,941
B & B ASPHALT LTD.		86,262
B. PEDERSEN TRUCKING		71,900
B.L.S. TRUCKING		76,354
B.R. CONCRETE & EXCAVATIONS LTD.		254,196
BACON HOLDINGS INC.		51,741
BASCHUK CONSTRUCTION LTD.		600,644
BATTLE RIVER ASPHALT EQUIPMENT LTD.		77,930
BF REID CONTRACTING LTD.		103,550
BIG ROCK TRUCKING LTD.		270,890
BLS ASPHALT INC.		1,365,790

BLUEWAVE ENERGY	102,264
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	11,954,096
BMTR VENTURES LTD.	79,730
BOIRE TRUCKING LTD.	134,650
BOND CUSTOM MOWING LTD.	524,317
BORYSIUK CONTRACTING	67,390
BOUCHARD PROJECTS LTD.	179,661
BRANDT TRACTOR LTD.	158,123
BRIAN LOOS CUSTOM TRUCKING LTD.	144,786
BROWNS LANDSCAPING & LEVELING LTD.	142,363
BUDDWIL ENTERPRISES LTD.	1,156,168
BUFFALO RIVER DENE DEVELOPMENT CORP.	50,000
BUFFALO RIVER DENE NATION NO. 398	207,955
BUTT & TOP CONTRACTING LTD.	167,164
C & C INDUSTRIES	52,457
CANADIAN LINEN & UNIFORM SERVICE INC.	52,881
CANADIAN NATIONAL RAILWAY CO.	384,730
CANADIAN PACIFIC RAILWAY CO.	342,810
CARIBOU CREEK HOLDING CO.	63,400
CARIBOU PUMPING INC.	72,290
CARLYLE CONTRACTING SERVICES LTD.	123,255
CARMACKS ENTERPRISES LTD.	719,962
CAT RENTAL STORE	83,027
CENTRAL ASPHALT & PAVING LTD.	192,500
CHARTIER'S TRUCKING LTD.	63,170
CIRCA OFFICE INTERIORS LTD.	124,376
CLEAN CUT EXPRESS	97,664
CLIFTON ASSOCIATES LTD.	72,752
COMMERCIAL FENCE ERECTORS LTD.	129,894
CONAKER EQUIPMENT LTD.	57,000
CUMBERLAND RENTALS	160,000
CYPRESS PAVING (1976) LTD.	324,103
D & M KLASSEN CONTRACTING INC.	114,840
D & R CONTRACTING LTD.	1,979,767
DALE WASDEN MOWING	118,040
DALLEN INDUSTRIES	210,935
DAYS INN	88,816
DEIGHTON ASSOCIATES LTD.	61,300
DELOITTE & TOUCHE LLP	184,844
DG INDUSTRIAL	315,869
DICKEN'S INVESTMENTS LTD.	67,912
DOMO GASOLINE CORPORATION LTD.	70,953
DOMTAR PULP & PAPER PRODUCTS INC.	2,859,301
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	185,868
DON WEHAGE TRUCKING LTD.	87,224
EBA ENGINEERING CONSULTANTS LTD.	153,530
ECON SERVICES LTD.	218,167
EDWARDS SCHOOL OF BUSINESS	82,990
EMS CROSCAN	60,988
ENNIS PAINT INC.	3,841,402
FAULKNER CONTRACTING LTD.	237,216
FEDERATED CO-OPERATIVES LIMITED	4,462,849
FEDOROWICH CONSTRUCTION CO. LTD.	750,578
FER-MARC EQUIPMENT LTD.	338,225
FERN, RAYMOND	103,228
FORT DISTRIBUTORS LTD.	274,989
G & C ASPHALT LTD.	520,195
G.W. CONSTRUCTION LTD.	146,853
GEE BEE CONSTRUCTION CO. LTD.	901,468
GOODYEAR CANADA INC.	386,581
GRASLEY, HAROLD	66,700
GRAYMONT WESTERN CANADA INC.	189,796
GUARDIAN TRAFFIC SERVICES LTD.	82,254
H.J.R ASPHALT PARTNERSHIP	8,067,225
H.J.R. ASPHALT LTD.	3,700,401
HAAS CONSTRUCTION LTD.	75,000
HARD ROCK CONSTRUCTION	140,250
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	207,412
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD.	267,751
HERB'S LANDSCAPING & GRAVEL	112,200
HIGHLINE ELECTRIC P.A. LTD.	113,353
HUSKY OIL LTD.	12,383,640
ILES ELECTRIC LTD.	62,425
IMPERIAL OIL	298,034
IN-LINE CONTRACTING LTD.	51,390
INDUSTRIAL SCALE LTD.	90,565
INFORMATION SERVICES CORPORATION	98,661
INTERGRAPH CANADA LTD.	190,208
INTERNATIONAL ROAD DYNAMICS INC.	85,844
J & H CUSTOM MOWING	348,780
J. SCHILL TRUCKING LTD.	176,631
JNJ CONSTRUCTION	75,000
KAM-CRETE LTD.	74,825
KARIS CONTRACTING LTD.	241,161
KAY'S CONSTRUCTION INC.	434,918
KAYWAY INDUSTRIES INC.	464,548
KIRSCH CONSTRUCTION 1994 LTD.	630,466
KONCRETE CONSTRUCTION GROUP	1,030,700
KORPAN TRACTOR	55,752
KOVA ENGINEERING SASKATCHEWAN LTD.	51,274
KOWAL CONSTRUCTION ALTA. LTD.	152,091
KPMG LLP	89,875
KRAMER LTD.	244,810
L & G CRUSHING CORP.	1,795,015
L & M WOOD PRODUCTS LIMITED PARTNERSHIP	79,551
LANGENBURG REDI MIX LTD.	3,326,028
LEASON, GERALD	96,312
LEASON, LORNE	531,121
LEN'S TRUCKING LTD.	135,018
LES COOKE & ASSOCIATES LTD.	141,300
LITTLE ROCK ENTERPRISES INC.	67,874
LNB CONSTRUCTION INC.	1,261,629
LONESOME PRAIRIE SAND & GRAVEL LTD.	802,482
LUTHER COLLEGE	76,492
LUX CONSTRUCTION LTD.	717,046
M. TATLOW & SONS LTD. GRAVEL CRUSHING	375,717
MAJIC ENVIRONMENTAL LTD.	263,508
MALENFANT ENTERPRISES LTD.	50,208
MANITOBA MINISTER OF FINANCE	91,885
MARK'S WORK WEARHOUSE LTD.	50,845
MAVERICK CONSTRUCTION	86,400
MCASPHALT INDUSTRIES LTD.	5,460,449
MCCANN EQUIPMENT	65,700
MCINTYRE CONSTRUCTION INC.	90,391
MCKEEN'S TRUCKING SERVICE LTD.	230,310
MCMUNN & YATES BUILDING SUPPLIES LTD.	263,247
MCNAIR BUSINESS DEVELOPMENT INC.	308,786
MDH ENGINEERED SOLUTIONS CORP.	235,547
MELRON SERVICES	99,027
MGM COMMUNICATIONS	76,653
MILLIGAN BIO-TECH INC.	94,765
MINISTER OF FINANCE OF ALBERTA	90,000
MINISTER OF FINANCE- PUBLIC SERVICE COMMISSION	60,161
MINISTER OF FINANCE-MINISTRY OF FINANCE	296,445
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,056,045

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	5,035,185
MMM GROUP	70,500
MOBILE PAVING LTD.	178,458
MOCON CONSTRUCTION LTD.	581,392
MOOSE JAW REFINERY PARTNERSHIP	4,142,010
MORSKY CONSTRUCTION LTD.	5,268,977
MOTION INDUSTRIES (CANADA) INC.	104,211
NEILSON TRUCKING LTD.	122,810
NELSON, DOUGLAS L.	297,350
NEWTON TRAPPING AND GUIDING	54,480
NORTHERN EXPLOSIVES LTD.	163,738
NORTHERN STRANDS CO. LTD.	74,481
NSC MINERALS INC.	3,524,134
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	149,150
OUTLAND RESOURCES INC.	190,423
P.R. SERVICE PARTNERSHIP	57,205
PALLISER AGGREGATES LTD.	1,622,645
PARAMOUNT PAVING LTD.	53,252
PARTNERSHIPS BRITISH COLUMBIA INC.	92,159
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	298,350
PETE LIEN & SONS INC.	51,610
PETER CRUSHING & HAULING LTD.	1,993,501
PETIT'S GRADING	82,675
PETRO-CANADA	580,840
PINTER & ASSOCIATES	140,668
PNS-TECH INC.	122,946
POINTS NORTH FREIGHT FORWARDING INC.	50,259
POTTERS CANADA	626,331
POTZUS PAVING & ROAD MAINTENANCE LTD.	1,636,354
PRAIRIE ECO SYSTEMS INC.	50,652
PRAIRIE MOBILE COMMUNICATIONS	100,040
PRECISION INDUSTRIAL LTD.	158,190
PRECISION JOINT SEALING INC.	240,026
PRECISION VEGETATION MANAGEMENT	319,984
PSI TECHNOLOGIES	112,128
PURUS TECHNOLOGIES INC.	437,865
R & A CONSTRUCTION	122,969
R & B CRUSHING LTD.	1,362,093
R.M. OF ANTELOPE PARK NO. 322	189,075
R.M. OF CALDER NO. 241	79,019
R.M. OF CHURCHBRIDGE NO. 211	203,752
R.M. OF CLAYTON NO. 333	58,554
R.M. OF DOUGLAS NO. 436	51,720
R.M. OF ELMSTHORPE NO. 100	247,200
R.M. OF ENTERPRISE NO. 142	67,025
R.M. OF GRANT NO. 372	79,368
R.M. OF KINGSLEY NO. 124	52,080
R.M. OF LACADENA NO. 228	50,579
R.M. OF MILTON NO. 292	71,473
R.M. OF MOUNTAIN VIEW NO. 318	55,807
R.M. OF PRINCE ALBERT NO. 461	94,220
R.M. OF RECIPROCITY NO. 32	50,000
R.M. OF RIVERSIDE NO. 168	67,890
R.M. OF ST. LOUIS NO. 431	59,370
R.M. OF TRAMPING LAKE NO. 380	195,619
R.M. OF VICTORY NO. 226	164,083
R.M. OF WILLOW BUNCH NO. 42	62,301
R.S. WILSON & SON CONSTRUCTION LTD.	78,120
RAMCO PAVING LTD.	733,678
REDHEAD EQUIPMENT LTD.	683,225
RIDGEWOOD CONSTRUCTION	106,036
RITCHIE CONSTRUCTION LTD.	302,634
ROADWAY P.C. HOLDINGS LTD.	210,995
ROBERT DYCK TRUCKING	92,969
ROCK HOUND CRUSHING LTD.	178,897
RON ECKEL ENTERPRISES LTD.	111,014
RON PEDERSEN ENTERPRISES LTD.	141,405
RON'S CONTRACTING LTD.	203,533
RU-BAN CONTRACTING LTD.	272,258
SANDY BAY, NORTHERN VILLAGE OF	50,600
SASKATCHEWAN GOVERNMENT INSURANCE	756,723
SASKATCHEWAN RESEARCH COUNCIL	80,973
SASKATCHEWAN SAFETY COUNCIL	63,319
SASKCON REPAIR SERVICES LTD.	596,034
SASKPOWER CORPORATION	1,098,507
SASKTEL	932,628
SCOTT'S GENERAL STORE	50,302
SHELL CANADA PRODUCTS	127,523
SHY'S FOREST PRODUCTS LTD.	80,374
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,667,970
SITE MANAGEMENT SERVICES REGINA INC.	146,350
SOURIS VALLEY PAVING	140,003
SOUTHLINE GAS & OILFIELD SERVICES LTD.	52,454
SOUTHWEST PAVING 2006 LTD.	70,099
ST. LOUIS, AL	73,890
STANTEC CONSULTING LTD.	143,187
SUPER 8 MOTEL	52,824
TELENIUM	68,948
TERRATECH	139,797
TIGER CALCIUM SERVICES INC.	1,819,607
TITAN CLEAN ENERGY PROJECTS CORPORATION	148,000
TRANSPORTATION ASSOCIATION OF CANADA	181,375
TRANSWEST AIR	108,467
TRIOD SUPPLY (N.B.) LTD.	273,804
TRIPLE R CONTRACTING LTD.	159,252
TRUCK OUTFITTERS (REGINA) INC.	123,905
UNIFIRST CANADA LTD.	54,114
UNITED PAVING (1983) LTD.	1,836,777
UNIVAR CANADA LTD.	99,160
VALLEY BLADES LIMITED	616,154
VEMAX MANAGEMENT INC.	103,648
VENTURE CONSTRUCTION INC.	2,501,811
W & V BACKHOE SERVICES LTD.	112,868
W. F. BOTKIN CONSTRUCTION LTD.	664,023
WARNER CONSTRUCTION CO. LTD.	63,628
WAWRYK ASSOCIATES LTD.	584,537
WELCO LUMBER CORP.	122,852
WEST-CAN SEAL COATING INC.	5,061,808
WHITE KROW	67,000
WIRE ROPE INDUSTRIES LTD.	65,166
WOLFTEK INDUSTRIES INC.	93,194
WRM ENTERPRISES LTD.	126,303

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	$ (150,000)

Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed $250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
1	$ 5,425,574	$ 30,032,900
2	2,228,668	2,615,875
3	5,194,053	10,799,135
4	2,436,051	3,221,499
5	4,625,759	2,239,788
6	1,169,782	2,767,842
7	1,424,525	613,182
8	1,081,718	6,716,195
9	2,661,161	716,463
10	514,019	583,282
11	5,038,278	27,220,523
12	1,271,327	625,340
13	7,796,825	15,815,687
14	877,175	366,559
15	2,662,450	634,973
16	3,593,579	7,526,456
17	973,288	538,025
18	2,548,539	1,325,891
19	3,174,322	.....
20	1,743,798	.....
21	3,931,352	588,022
22	902,114	262,380
23	1,166,589	2,876,744
24	573,508	.....
25	373,259	.....
26	1,196,910	6,664,690
28	489,610	.....
31	1,033,928	1,348,625
32	.....	27,027,460
33	307,985	3,789,237
34	267,179	.....
35	3,289,458	5,746,130
36	666,804	.....
37	1,419,233	4,292,524
38	396,238	463,294
39	551,142	3,587,476
40	1,530,846	4,617,119
41	530,954	4,711,142
42	1,111,415	298,849
43	1,540,045	.....
44	2,244,364	.....
45	811,745	.....
47	1,876,544	5,517,031
48	607,907	533,115
49	433,272	956,293
51	1,211,472	633,523
52	420,217	.....
55	3,351,358	5,652,718
56	682,629	.....
58	714,612	352,440
80	1,024,714	.....
102	763,648	777,282
106	1,891,129	5,295,406
120	259,105	326,795
123	393,995	.....
135	739,828	.....
155	943,257	3,652,724
165	1,838,801	.....
201	.....	1,134,740
219	267,928	3,910,592

224	350,524	.....
225	.....	589,722
240	434,362	.....
247	348,558	.....
263	.....	1,324,863
271	266,804	373,220
302	286,762	.....
303	.....	13,144,249
310	965,002	4,511,711
312	578,551	.....
317	700,517	405,703
318	295,998	.....
322	367,182	.....
334	563,197	.....
339	272,883	.....
342	1,473,403	713,649
343	306,884	.....
349	790,196	.....
355	495,112	.....
361	720,403	.....
363	951,399	.....
368	606,746	12,327,320
374	312,109	.....
376	518,845	.....
378	498,076	.....
903	454,446	273,716
904	272,234	.....
905	2,948,208	775,662
914	445,567	.....
918	380,977	.....
924	265,801	.....
925	1,004,000	.....
943	379,804	.....
951	261,268	.....
953	272,653	.....
955	684,772	.....
980	.....	1,018,343
995	.....	726,511
Other Highways	8,522,111	2,146,716
Total Highways Allocated	$ 126,191,339	$ 247,707,351
Amounts not allocated to Specific Highways:		
Aggregate Inventory	9,182,993	.....
Emergency Measures	319,680	.....
Unallocated Preservation, Capital and General Services	4,297,840	11,994,294
Total Preservation and Infrastructure Capital	**139,991,852**	**259,701,645**

Information Technology Office (Vote 74)

The Information Technology Office brings an enterprise focus to the delivery of information technology services and IT-based business solutions that enable the efficiency and effectiveness of government programs. The Office promotes a culture of customer service, and provides responsive and value-added delivery of ITO services to partner ministries and agencies. The Office engages the expertise, best practices and innovation of private sector firms in the delivery of its services. The Office ensures the protection and privacy of citizen, business and government information by implementing state-of-the-art IT security solutions.

Central Management and Services (Subvote IT01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

Program Delivery
This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective
To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It leads initiatives to coordinate, develop and share geomatics information and to transform information technology and government service delivery. It also delivers wireless internet access services under the Province's free Wi-Fi initiative.

Program Delivery
This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.
It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. It also delivers free Wi-Fi Internet services in the downtown business cores and post-secondary campuses in Moose Jaw, Prince Albert, Regina and Saskatoon.
This program provides these services through consultation and partnerships with executive government and private industry.

Interministerial Services (Statutory) (Subvote IT04)

Objective
To provide information technology services to the office and government ministries and agencies on a cost recovery basis.

Program Delivery
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

Major Capital Asset Acquisitions (Subvote IT07)

Objective
To provide for investment in major capital assets, primarily information technology.

Program Delivery
This program provides for the investment in major information technology assets used in the delivery of information technology services to the office and client ministries and agencies.

Amortization of Capital Assets (Subvote IT05)

Objective
To provide for the estimated annual consumption of the office's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management	$ 736	$	$ 5	$ 75	$	$	$	816
Central Services	335	.....	.....	712	.....	.....	.....	1,047
Accommodation Services	.....	.....	.....	210	.....	.....	.....	210
Subvote Total	1,071	.....	5	997	.....	.....	.....	2,073
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination	801	.....	.....	2,146	21	.....	(200)	2,768
Office of Geomatics Coordination	104	.....	.....	47	.....	.....	.....	151
Information Technology Transformation	(289)	.....	.....	998	.....	.....	.....	709
Service Transformation	.....	.....	.....	988	.....	.....	.....	988
Subvote Total	616	.....	.....	4,179	21	.....	(200)	4,616
Interministerial Services (IT04)	20,461	.....	.....	56,836	140	.....	(70,718)	6,719
Major Capital Asset Acquisitions (IT07)	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 22,148**	**$ .....**	**$ 5**	**$ 62,012**	**$ 161**	**$ .....**	**$ (70,918)**	**13,408**
Information Technology Office	21,747	$	$ 5	$ 60,839	$ 161	$	$ (70,918)	11,834
Information Technology Office - Commercial Operations								
Interministerial Services (IT04)	401	.....	.....	1,173	.....	.....	.....	1,574
Total	**$ 22,148**	**$ .....**	**$ 5**	**$ 62,012**	**$ 161**	**$ .....**	**$ (70,918)**	**13,408**

(1) Includes communication expense of $43 and travel expense of $221.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AANESTAD, KAREN M.	$ 74,345
AHSAN, WAQAR	97,772
AMYOTTE, AMIE D.	100,433
ANTONINI, KEENAN	67,495
ARSENAULT, SHANTELLE.	83,702
AUSTIN, JEREMY	92,129
BARCSIK, DARYL B.	105,799
BASSANI, AARON	53,902
BEAUDRY, MORGAN	55,627
BENESH, CAROL	64,918
BENTLEY, ELIZABETH	58,136
BIBLOW, SHELDON G.	114,966
BIENSCH, RANDAL R.	80,331
BISHOFF, MICHAEL	67,471
BISHOP, IAN J.	87,997
BOHNET, DOUG	73,790
BOUCHER-BURNET, CAMPBELL	64,344
BOURDAGES, BRAD	56,997
BOWES, LARRY L.	88,428
BOYD, KENNETH W.	88,428
BRADLEY, SEAN	62,645
BRADSHAW, BEVERLY	50,118
BRITTNER, RYAN	62,229
BROWN, RYAN J.	53,331
BURNS, DWAYNE	75,118
BUYZE, HAROLD	63,169
CARTER, ROSS F.	68,191
CHAD, ANDREW	75,987
CHALUPIAK, MARK	134,375
CHASE, BARBARA A.	58,403
CHATTERSON, TIMOTHY B.	86,556
CHERNICK, BRYAN K.	82,276
CHURCH, BRADLEY	79,560
CIARCIAGLINI, MARK E.	75,658
COCHRANE BIRAM, SANDRA L.	55,329
COCHRANE, DOUGLAS	74,712
COPELAND, RYAN	56,757
COSSETTE, ROBERT	79,838
CRAWFORD, TREVOR A.	74,305
CYCA, GREGORY J.	89,873
DAIGNEAULT, VALMORE	57,168
DAVIS, HAROLD A.	75,795
DAVIS, SPENCER	88,741
DE WAAL, ROBERT A.	53,408
DIETZ, COREY	52,028
DOBSON, MYRNA L.	90,935
DOREY, TAMMY	60,648
DOROSH, TYRA	83,238
DUDLEY, GLEN	75,056
DUDLEY, JUDY L.	92,400
DUMELIE, GEORDIE	88,732
DUNSTAN, DEBRA	58,246
DYCK, VICTOR J.	68,437
EERING, ROBERT JOHN	68,191
ESCH, JEFF	81,981
ESPLEN, KEN	121,641
EXNER, STEVEN	82,499
FIACCO, TONY P.	58,799
FIELD, MONICA T.	89,680
FISKE, GERALD A.	150,270
FLAMAN, TRICIA M.	81,594
FLEISCHHAKER, BLAKE	99,782
FOCHT, BRAD N.	54,393
FRANK, WARREN	72,761
FRERICHS, KURT A.	63,067
FUESSEL, KELLY R.	112,666
GAITHO, JOHN	69,961
GANSHORN, ROBERT	75,904
GARDINER, TRAVIS L.	59,359
GAUTHIER, SUSANA	96,378
GESSNER, BRENT	58,637
GETTLE, SHERRY JAN	58,163
GODWIN, KEVIN B.	60,426
GOERTZ, DAVID ROGER	81,487
GOSLING, NICOLE	67,583
GRANT, RITA	58,322
GRAY, RODERICK C.	74,860
GUILLAUME, ROBERT A.	63,328
GUPTA, MOHIT K.	71,417
GUSTIN, JOHN	74,850
HALE, NANCY J.	151,259
HANSON, MIKE	64,310
HARRIES, WILLIAM E.	88,428
HART, PATRICIA	89,384
HEISE, MARK	77,358
HEWSON, TIFFANY	63,200
HILLSDON, SHARON	62,767
HOEVING, DARREN	94,196
HOFFARTH, MICHAEL A.	56,131
HOGBERG, CANDACE	69,854
HOPKINS, MIRIAM	70,274
HORNOI, BROOKE	66,014
HOWLETT, DEBORAH L.	67,480
HUBER, CORINNE J.	58,456
HWANG, RAPHAEL	84,206
INVERARITY, DONNA JEAN	91,229
ISAAC, MARTIN	75,695
ISTACE, MERVIN L.	73,843
JAHANNIA, AFSHIN	54,059
JAHNKE, AARON	95,232
JAMES, CINDY	73,910
JERMUNSEN, DAN	67,954
JORVEN, STEVE F.	63,916
KACZMAR, IRVIN M.	69,832
KARA, MALIK	57,988
KING, RUSSELL	65,538
KIRKHAM, CARA	51,152
KISTNER, LAURIE	68,191
KISTNER, SCOTT F.	92,994
KNUTH, GARRETT	60,870
KOLB, KENNETH	111,108
KOLISH, STEVEN R.	55,974
KOPECK, TRACI D.	54,558
KOSIOR, STACEY	50,261
KOWALKO, DAVID J.	78,408
KOWALSKI, BRAD	99,893
KOZA, DARYL	93,620
KOZUN, M. LYNN	108,024
KRASSMAN, MONICA	53,286
KWAN, DEREK	57,367
LAI, MARTIN	76,396
LAMBERT, PHILIP	108,578
LANE, JOAN M.	73,647
LANG, LARRY G.	74,082
LANG, LOVERNE	80,116
LANKTREE, BRIAN S.	94,370
LAWRENCE, DOUG	68,070
LEGRAND, TODD	81,920
LEVASSEUR, FRIEDA C.	60,889
LI, XIAOFENG, TAYLOR	58,105
LIU, SHENG	58,019
LOCKEN, DALE	58,317
LUKASHOV, ALEXANDER	62,950
MA, WENFEI	71,624
MACDONALD, BILL W. C.	104,786
MACDOUGALL, JASON M.	71,882
MAGUIRE, BILL M.	73,726
MAK, CINDY	76,055
MARTIN, NICHOLAS	59,392
MATT, AUDREY	53,120
MATT, CHRIS A.	57,455
MCCALL, JEREMY JAMES	61,286

MCCRANK, EILEEN	102,445
MCKEEN, JILL	75,684
MCKIM, SEAN	109,596
MCKINNEY, RODNEY E.	64,356
MCKINNON, GRANT	85,644
MEAD, STACEY A. R.	60,648
MEGCHUN, EDGAR	62,987
MEIER, ANTONIA L.	59,913
MEYER, TRENT A.	68,664
MICHAEL, YONATAN	51,650
MILLER, LYLE	62,703
MILLS, DERRICK D.	57,173
MOCK, JAMES D.	69,876
MOLDOWAN, KATHERINE	71,132
MOLESKI, ANNE	50,051
MOLTER, GERALD J.	88,672
MOONEY, TERRY	50,902
MORHART, DAVE	82,688
MOSER, JEFFREY	74,375
MOSKAL, SCOTT	74,215
MOULTON, GAIL E.	68,282
MUNROE, COLIN D.	99,474
MURRAY, KATHLEEN P.	87,846
MURRAY, MICHAEL	120,286
MURRAY, RICHARD J.	150,558
NEMETH, VAUGHN	88,428
NEWTON, ARTHUR	76,582
NIGHTINGALE, TYLER	75,422
OLSON, RAYMOND	67,996
OSYPENKO, VALERIY	68,192
PANDEY, SANJEEB	108,140
PANDYA, NARENDRA	54,078
PATTERSON, STACEY A.	74,133
PATTISON, JIM	62,712
PAUL, ORAN K.	88,428
PAULIUK, RICHARD C. J.	62,500
PAWLIUK, ROBERT K.	71,487
PEQUIN, CODY W.	60,644
PETRIEW, JENNIFER	63,632
PETROWSKI, MICHAEL	55,599
PHELPS, KEITH EDGAR	126,314
PHIPPS, ROBERT L.	81,775
POITRAS, TODD	57,951
POLAN, VOLKER A.	68,191
PONCELET, DARREN A.	60,727
POTTER, JOHN R.	92,388
PRIEBE, SHANNON	83,883
PURSE, ROSS B.	81,774
QI, HONGWEI IRIS	66,212
QUACH, HO	68,191
QUON, GINA L.	60,887
RANKIN, DOUGAL DENNIS	82,837
RENNEBERG, RYAN	62,084
REVET, LEE	55,482
REY, KAREN E.	81,045
RICHARD, JAMES	60,017
RIDEOUT, VALERIE CHRISTINE	61,091
ROBERTS, VICKI	51,560
ROBINSON, JOCELYN R.	61,100
RONDEROS, ANDRES	68,242
ROSNES, KENNETH	65,722
ROSOM, ARDON	110,763
ROUSSEAU, MICHELE	82,771
RUDOLPH, DARRELL	65,684
SARTOR, MYLES GARFIELD	116,006
SAUER, LUCILLE M.	88,515
SCHLOSSER, RODNEY L.	88,428
SCHMIDT, BONNIE	103,890
SCHNELL, FERGUS	84,714
SENFT, MARK	68,191
SENGMANY, REBECCA	97,684
SEXTON, CATHERINE E.	83,863
SHCHYSCHUK, VINCE	82,928
SHEVCHUK, MICHAEL	69,630
SHOULAK, SUSAN A.	61,829
SITTER, PAUL A.	62,685
SIVAYOGANATHAN, SIVAKUMARAN	61,986
SMITH, TROY	71,886
STAFIEVSKY, GALINA	80,692
STEFFAN, AUDREY M.	106,493
STEINER, EVAN	58,012
STELTER, KATHLEEN	70,556
STEVENS, DALTON	74,134
STOCHMAL, SHANNON D.	68,904
STOCKHORST, RICHARD	123,138
SUKOROKOFF, DWAYNE M.	69,995
SWEET, JEFF D.	87,616
TATLOW, LORIE A.	70,196
THACYK, RANDAL	52,917
THIESSEN, LEIGHTON	54,770
THOMPSON, KENDRA	53,498
TICE, BERNADETTE E.	58,671
TREBLE, GINA A.	68,252
TROWSDALE, WILLIAM	68,435
TRUONG, TRINH K.	64,042
TURA, BELAY	62,546
TURNER, KEVIN P.	90,871
VERI, GORDON	76,965
VICKERS, CHAD	86,325
WAGNER, CLIFFORD	60,263
WALLIN, DEBORAH M.	75,122
WALTER, BLAIN K.	109,596
WANNER, LAVERN A.	80,619
WEBER-SCHLITZ, LORRIE-ANNE	105,429
WELDER, DEREK	91,519
WESELAK, COLE	88,209
WILSON, LINDA M.	88,007
WISTE, DUANE	91,849
WOLBAUM, WANDA	81,564
WOLFRAM, RAYMOND L.	74,345
WOYTOWICH, LARRY	62,844
WU, JOE K. C.	89,562
WU, WEI SUSANA	68,328
WYATT, MIKE R.	81,219
YANO, BRENDAN	58,969
YAUCK, RODNEY P.	64,492
ZARYSKI, SANDRA E.	67,534
ZAZULA, DARRYL	61,082
ZERR, TOM	81,487
ZIEGLER, ROBERT	88,147
ZIMMER, CHRIS	91,367

Goods and Services

Minister's Travel

D'AUTREMONT, DANIEL	$ 210
DRAUDE, HON. JUNE M.	1,564

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	$ 159,223
ADNAM INFORMATION MANAGEMENT INC.	168,924
ADXSTUDIO INC.	101,911
AIM ELECTRIC LTD.	143,600
AJILON CANADA INC.	700,702
ARC BUSINESS SOLUTIONS INC.	69,833
BLACKBOARD INC.	50,839
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,231,700
BUSINESS SYSTEMS CONSULTING INC.	418,327

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	3,344,926
CISCO SYSTEMS CANADA CO.	291,423
CLEARWATER TECHNOLOGY GROUP LTD.	288,981
COMMON SENSE CONSULTING	216,720
CONDUIT SOFTWARE TECHNOLOGIES INC.	164,478
CURAM SOFTWARE CANADA LTD.	3,833,003
CYBERKLIX	53,025
DATANET IMAGING SYSTEMS INC.	72,048
DELL CANADA INC.	2,056,247
DELL FINANCIAL SERVICES	1,984,041
DELOITTE & TOUCHE INC. INTERIM RECEIVER	144,897
DELOITTE & TOUCHE LLP	105,444
EDS CANADA INC.	539,464
EMERALD CITY SOFTWARE	866,339
ENERGY NAVIGATOR INC.	53,400
ESRI CANADA LIMITED	237,723
ESTI CONSULTING SERVICES	287,252
FCI ACCELERATED SOLUTIONS INC.	741,503
FDATA MANAGEMENT SOFTWARE INC.	95,750
FORSYTHE B9207	79,154
HABANERO CONSULTING GROUP	251,000
HEWLETT-PACKARD (CANADA) CO.	52,456
HNATIW, DWAYNE	82,766
IBM CANADA LTD.	9,374,499
IMAGINIT TECHNOLOGIES	128,719
INFOR GLOBAL SOLUTIONS INC.	56,982
INGRES CORPORATION	64,715
INSIGHT SOFTWARE CANADA LTD.	149,720
INTELEX TECHNOLOGIES INC.	61,268
INTERGRAPH CANADA LTD.	397,768
KENNEDY MANAGING CONSULTANTS LTD.	90,000
KPMG LLP	142,572
LEXCOM SYSTEMS GROUP INC.	774,982
MACQUARIE EQUIPMENT FINANCE LTD.	3,351,282
MCNAIR BUSINESS DEVELOPMENT INC.	62,600
MICROAGE	593,290
MICROSOFT CANADA INC.	180,810
MICROSOFT LICENSING INC.	4,180,972
MINISTER OF FINANCE-MINISTRY OF FINANCE	128,942
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,738,259
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	150,000
MLS PRODUCTIONS	78,959
MTS ALLSTREAM INC.	282,829
MUNICIPAL TAX EQUITY CONSULTANTS INC.	530,865
NASHCO CONSULTING LTD.	370,541
NESTOR CONSULTING INC.	95,860
OMNIRIM SOLUTIONS INC.	72,149
ONPATH BUSINESS SOLUTIONS INC.	70,822
ORACLE CANADA ULC	3,465,170
OWEN CONSULTING INC.	154,996
OXFORD LIBERO CONSULTING LP	351,736
PARADIGM CONSULTING GROUP INC.	359,781
QUEST SOFTWARE CANADA	55,284
RESOURCE INFORMATION SYSTEMS INC.	241,270
SASKATCHEWAN COMMUNICATIONS NETWORK	270,373
SASKTEL	2,660,768
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	129,028
SECCURIS SOLUTIONS	417,519
SECURITY RESOURCE GROUP INC.	1,657,070
SIERRA SYSTEMS GROUP INC.	241,542
SOFTWORKS GROUP INC.	124,200
SOLVERA SOLUTIONS	1,545,429
SPRINGBOK SYSTEMS INC.	91,758
SUN MICROSYSTEMS OF CANADA INC.	159,775
SUNGARD AVAILABILITY SERVICES (CANADA) LTD.	197,786
SWF CONSULTING INC.	132,668
SYMANTEC CORP.	78,513
SYMMETRIX SYSTEMS INC.	105,438
TALEO (CANADA) INC.	124,523
TANNER CONSULTING INC.	101,540
TICE CONSULTING INC.	108,875
TMC TECHNOLOGY MANAGEMENT CORPORATION	1,013,177
UPSIDE SOFTWARE INC.	154,810
WBM OFFICE SYSTEMS INC.	1,020,051

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	$ (7,428,418)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(2,634,627)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(4,931,662)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(6,182,449)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(3,485,682)
MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION	(227,398)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(5,575,193)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(643,869)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(7,137,963)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS	(338,825)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(3,557,671)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(264,873)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(5,035,185)
MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS	(55,948)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(4,292,743)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(747,598)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(13,059,494)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(1,341,362)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY	(241,378)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(3,514,486)
SASKATCHEWAN HOUSING CORPORATION	(221,875)

Intergovernmental Affairs (Vote 81)

Intergovernmental Affairs advances Saskatchewan's interests through the strategic management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. Current areas of emphasis include removing trade-related barriers to growth both domestically and internationally and building new partnerships that support Saskatchewan's long-term prosperity.

Central Management and Services (Subvote IA01)

Objective
To provide executive direction and, through a shared services arrangement with the Ministry of Municipal Affairs, provide centrally-managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services.

Program Delivery
This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

Intergovernmental Relations (Subvote IA02)

Objective
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement.

Program Delivery
This program supports all Canadian intergovernmental and international meetings. It also supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests.

Intergovernmental Affairs

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IA01)								
Executive Management	$ 263	$	$	$ 53	$	$	$	316
Central Services	.....	.....	.....	59	.....	.....	.....	59
Accommodation Services	.....	.....	.....	240	.....	.....	.....	240
Subvote Total	263	.....	.....	352	.....	.....	.....	615
Intergovernmental Relations (IA02)								
Canadian Intergovernmental Relations	701	.....	62	83	.....	.....	.....	846
International Relations	513	.....	424	297	.....	.....	.....	1,234
Trade Policy	499	.....	4	97	.....	.....	.....	600
Subvote Total	1,713	.....	490	477	.....	.....	.....	2,680
Total	**$ 1,976**	**$ .....**	**490**	**$ 829**	**$ .....**	**$ .....**	**$ .....**	**3,295**

(1) Includes communication expense of $1 and travel expense of $128.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BANKS, JODI	$	98,577
BEREZIUK, RENATA		100,386
BERUBE, GLENDA		54,100
CHRISTOPHERSON, DAVID A.		96,882
COLPITTS, CAMMY		80,610
DONALD, ROBERT A.		138,156
GOODWIN, CHERYL M.		56,212
HOLTBY, KAREEN L.		85,382
JICKLING, WES J.		62,147
JONES, DYLAN P.		149,763
MAZURAK, KAREN D.		59,808
MCAFEE, RANDY		101,286
METZ, ASHLEY		79,230
OLSEN, HARLEY D.		194,178
OSBORNE, ESTATE OF PAUL H.		79,690
RAHMAN, SM OSMAN UR		101,532
SCHERMANN, NADETTE B.		87,039
STINKA, NATASHIA		98,448
WARREN, CHARLES-HENRI		121,415
WARRINER, WILLIAM E.		191,290

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Intergovernmental Relations (IA02)

International Relations

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	$	410,000

Goods and Services

Minister's Travel

BOYD, HON. BILL R.	$	3,378
CHISHOLM, R. MICHAEL		7,220
WEEKES, RANDALL P.		7,047

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$	268,201
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		59,340
NELSON MULLINS RILEY & SCARBOROUGH LLP		118,467
PACIFIC NORTHWEST ECONOMIC REGION		62,024

Justice and Attorney General (Vote 3)

The Ministry provides legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil law services and martketplace regulation. The Ministry will work to ensure that anti-crime legislation and penalties are effective and will support the federal government's efforts to toughen sentencing. The Ministry is also responsible for legislation to establish fixed election dates and to restrict pre-election advertising.

Central Management and Services (Subvote JU01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management and other operational services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various central services to the Ministry of Corrections, Public Safety and Policing.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; it provides access to information, privacy of personal information and records management services; manages the agreement with the Information Technology Office for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and projects. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Courts and Civil Justice (Subvote JU03)

Objective
To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery
Court Services Branch is primarily responsible for providing court services, including reporting/recording court proceedings, and provision of court security/sheriff services as well as those services related to court administration, to all of the courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). The Branch acts in a dual capacity in providing these services since it functions as both a branch of government and as a servant of the court. The administration of the Commissioner of Oaths and Notaries Public is provided for by Court Services. In addition, the Branch acts as the agent for the Attorney General in matters relating to court appointed counsel. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.

Marketplace Regulation (Subvote JU07)

Objective
To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards. The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal and Policy Services (Subvote JU04)

Objective
To provide legal services to the Government of Saskatchewan, its ministries and other agencies, including: representation in litigation before the courts and tribunals; the provision of legal advice and services on all areas of the law, including Aboriginal law, trade law, constitutional matters and legislative development; legislative drafting services; and technical and legal policy advice; through the Public Prosecutions service, it represents the interests of the general public in the criminal justice system and provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences; and through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers,

releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to government's ministries and agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning. The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister. The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective
To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, supports the Public Complaints Commission and provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program. The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform. The Interpersonal Violence and Abuse Unit provide funding for community-based family violence, sexual assault and related services. The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint. The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

Boards and Commissions (Subvote JU08)

Objective
To provide funding and support for the independent, quasijudicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan. The Office of Residential Tenancies/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes. The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources. The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program. The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Courts Capital (Subvote JU11)

Objective
To provide for capital equipment purchases and planning, renovation or building new court facilities.

Amortization of Capital Assets (Subvote JU10)

Objective
To account for the annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice and Attorney General

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	843	.....	18	149	.....	.....	.....	1,010
Central Services	1,999	.....	.....	4,512	.....	.....	(593)	5,918
Accommodation Services	.....	.....	.....	13,762	.....	.....	.....	13,762
Subvote Total	2,886	.....	18	18,423	.....	.....	(593)	20,734
Courts and Civil Justice (JU03)								
Court Services	20,884	.....	111	7,061	.....	.....	.....	28,056
Salaries - Provincial Court Judges (Statutory)	11,765	.....	.....	.....	.....	.....	.....	11,765
Family Justice Services	3,496	.....	.....	844	.....	.....	.....	4,340
Dispute Resolution	877	.....	.....	683	.....	.....	.....	1,560
Public Guardian and Trustee	2,522	.....	.....	150	.....	.....	.....	2,672
Subvote Total	39,544	.....	111	8,738	.....	.....	.....	48,393
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory)	.....	.....	.....	16	.....	.....	.....	16
Corporations	1,469	.....	.....	487	.....	.....	.....	1,956
Consumer Protection	692	.....	140	83	.....	.....	.....	915
Saskatchewan Financial Services Commission	684	.....	.....	114	.....	.....	.....	798
Subvote Total	2,845	.....	140	700	.....	.....	.....	3,685
Legal and Policy Services (JU04)								
Civil Law	3,147	.....	4	520	.....	.....	.....	3,671
Public Law	3,174	.....	76	388	.....	.....	.....	3,638
Policy, Planning and Evaluation	1,019	.....	23	189	.....	.....	.....	1,231
Public Prosecutions	16,187	.....	.....	1,878	.....	.....	.....	18,065
Communications	428	.....	12	132	.....	.....	(100)	472
Access and Privacy	271	.....	.....	29	.....	.....	.....	300
Queen's Printer Revolving Fund - Subsidy	.....	.....	.....	.....	.....	75	.....	75
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(93)	.....	(93)
Subvote Total	24,226	.....	115	3,136	.....	(18)	(100)	27,359
Community Justice (JU05)								
Community Services	963	.....	11,541	1,625	.....	.....	.....	14,129
Public Complaints Commission	383	.....	165	80	.....	.....	.....	628
Coroners	1,325	.....	10	1,543	.....	.....	.....	2,878
Subvote Total	2,671	.....	11,716	3,248	.....	.....	.....	17,635
Boards and Commissions (JU08)								
Human Rights Commission	1,831	.....	.....	265	.....	.....	.....	2,096
Rentalsman/Provincial Mediation Board	1,022	.....	.....	114	.....	.....	.....	1,136
Inquiries	125	.....	.....	37	.....	.....	.....	162
Legal Aid Commission	.....	.....	21,209	.....	.....	.....	.....	21,209
Automobile Injury Appeal Commission	734	.....	.....	244	.....	.....	.....	978
Subvote Total	3,712	.....	21,209	660	.....	.....	.....	25,581

Courts Capital (JU11)	124	.....	.....	965	347	.....	.....	1,436
Amortization of Capital Assets (JU10)								
Land, Buildings and Improvements	.....	.....	.....	.....	451	.....	.....	451
Transportation Equipment	.....	.....	.....	.....	7	.....	.....	7
Office and Information Technology	.....	.....	.....	.....	12	.....	.....	12
Subvote Total	.....	.....	.....	.....	470	.....	.....	470
Total	**$ 76,008**	**$ .....**	**$ 33,309**	**35,870**	**$ 817**	**$ (18)**	**$ (693)**	**$ 145,293**

(1) Includes communication expense of $280 and travel expense of $2,081.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACTON, KENNETH W.	$ 133,371
ADAMKO MARCENIUK, VALERIE ANN	60,469
AGNEW, QUENTIN DOUGLAS	223,417
ALEXANDER, CYNTHIA	97,520
ALEXANDER, GINA	101,532
ALEXANDER, SHEILA COLLEEN	54,444
AMRUD, SUSAN C.	163,092
ANDERSEN, GAIL	55,206
ANDERSEN, MAXINE	55,206
ANDERSON, DAWN	72,840
ANDERSON, JENNIFER J.	57,197
ANDERSON, LARRY G.	143,208
ARNOLD, JANINE M.	83,918
ARNOT, DAVID M.	222,789
AUGUSTIN, SHELLEY L.	101,013
BAILEY, PARRY L.	56,724
BAINS, SANDEEP SINGH	137,145
BALDWIN, MELANIE	136,032
BARKER, DEBBIE R.	90,009
BARNES, SANDRA D.	52,723
BARRY, THOMAS P.	53,460
BARTLETT, K. SCOTT	140,772
BASQUE, TERI L.	53,700
BATES, RYAN	57,538
BATTERS, DENISE	134,184
BAYER, HALINA M.	50,046
BEATON, MARYLYNNE THOMAS	227,473
BEATTY, BRENDA	55,904
BEC[illegible]DALE K.	138,096
BEHR, ROBERTA	94,491
BELLEROSE, KENNETH E.	224,061
BENDERSKI, JASON	56,553
BENISON, JAMES	166,417
BENNING, CATHERINE MARIA	127,733
BEREZOWSKY, DENNIS R.	84,036
BEUKER, CORNELL F.	57,242
BILSON, MAX	93,039
BINGAMAN, JAMES W.	122,712
BIRD, DONALD	233,188
BIRNIE, WANDA F.	51,563
BIRNS, JUDIE	52,639
BITZ, BRENDA D.	51,115
BLACK, DEBBIE	138,096
BLACKMAN, SHAWN	65,211
BLISS, CORY	86,283
BLOCK, VIDA	62,979
BOBOWSKI, ERNIE S.	94,391
BOBYK, SANDRA	125,556
BOCKUS, PATRICIA	58,854
BODE, DARYL B.	138,096
BOEHMER, TERRY	56,464
BOGARD, LINDA	134,928
BOGDASAVICH, DARRYL G.	222,590
BOLLA, GIOVINA NINA	77,301
BOXRUD, PEGGY L.	63,538
BREARS, TWILA	65,343
BREKER, ADAM	74,400
BRENNAN, JOY LYNNE	55,518
BRIERLEY, LETA M.	138,096
BRITTON, ROBERT I.	64,772
BROOKS-LIM, DOCTOR ELIZABETH	134,580
BROWN, DARRYL	143,208
BROWN, IAN R.	212,153
BROWNE, CHRISTOPHER	79,596
BROWNELL, LORENA D.	55,483
BRULE, DANA	76,877
BUCKLE, WAYNE	99,894
BUFFALO, TRACY	85,768
BUMPHREY, CAROL R.	55,281
BUNNIE, BRAD	56,120
BURGE, WILLIAM	138,096
BUTTNER, PATRICIA	76,476
CALVERT, MARLA	86,040
CAMPBELL, WILLIAM ROSS	138,096
CANN, DENNIS	141,209
CARDINAL, INEZ J.	138,096
CARLBERG, MELANIE K.	84,036
CARSON, SHANNON	110,001
CARTER, GEORGINA A.	51,408
CARTER, STEPHEN COLENSO	224,420
CATLEY, GREG	54,298
CAVE, HUBER	52,689
CHAMBERS, LORI	86,235
CHANDLER, DONNA L.	54,971
CHAPCO, JANE	82,650
CHRISTENSEN, LINDA A.	88,076
CLARKE, JOHN A.	123,150
CLARKE, WILLIAM	50,487
CLAXTON-VICZKO, JENNIFER	81,533
CLEMENTS, BONNIE	57,346
COLLIE, MARIAN A.	51,182
COLLINS, MARY ANN Y.	52,046
COLLINS, WILLIAM J.	119,754
CONNELLY, DARCIA L.	85,440
CONNELLY, J. D. STEVEN	148,380
COURTNEY, ANN LOUISE	65,634
CROOK, RODERICK	146,837
CRUGNALE-REID, ANNA MARIA	224,420
CRUICKSHANK, LINDA M.	51,421
CRUMLEY, D. MITCHELL	137,418
DAHL, DAN	138,274
DALLMAN, ROD	54,202
DALLY, MARLENE C.	51,115
DANIELS, DONNA M.	54,444
DANIELS, LAURENA G.	65,596
DANYLYSHEN, LARRY J.	76,476
DAUNCEY, GORDON K.	84,036
DAUNT, FELICIA M. A. L.	235,466
DAVIDSON, CLINT	53,470
DEAL, JUDY	63,930
DECKER, CAROLYN	122,739
DECORBY, ROGER	138,096
DERMODY, JANICE M.	52,235
DESHAYE, LLOYD P.	94,391
DESJARLAIS, TERRY	81,924
DESLAURIERS, CYNTHIA L.	51,198
DIRAUF, HANS G.	79,329
DMYTRYSHYN, KIM	83,400
DOMBOWSKY, LAVINA	51,115
DOUGHERTY, KAREN D.	64,312
DRACKETT, D. JANE	65,196
DREGER, CAROLYN M.	50,278
DREW, NANCY M.	133,008
DUBNYK, DEBBIE L.	54,835
DUGAN, KATHERINE A.	51,115
DUNNING, LESLIE	54,689
DYCK, LORNA	108,615
EBERT, DOLORES MARGARET	173,959
EDWARDS, WENDY	83,028
EGGERMAN, SONIA L.	81,372
EPEMA, W. REY	93,312
EPP, TIMOTHY KURT	137,352
EWING, LINDA G.	68,151
FANG, CATHY YUN	54,552
FELLINGER, GREG	138,096
FENWICK, DENNIS E.	79,667
FERRIS, THOMAS W.	187,600
FIDLER, DARREN	70,281
FILLO, SHERYL J.	138,096
FITZ-GERALD, JAMES	138,096
FLORY, PHILIP JOHN	111,612
FORD, TRACY	70,225

FOREMAN, SUE	65,580
FREED, COLLEEN	54,444
FREELAND, MARIA LYNN	138,096
FRIESEN, REBECCA	51,115
FROHLICK, SHERI LEE	55,206
FUCHS, JERRY J.	84,036
FULAWKA, LORETTA U.	60,789
FUNK, JANET	53,349
FURBER, LUANN	72,894
FYFE, RICHARD J.	103,983
GABEL, CHERYL L.	51,300
GALENZOSKI, HARVEY R.	67,529
GARDNER, J. GLEN	93,391
GAUBE, RONALD J.	62,243
GELECH, GRANT	60,724
GEREIN, ANTHONY BENEDICT	138,096
GEREIN, CATHERINE A.	60,032
GIBSON, SHELLEY A.	106,084
GINGELL, JANICE I.	122,517
GOFF, BRENDA J.	53,476
GOLDSTEIN, PAUL	138,096
GOLIATH, HEINRICH W	82,341
GOOZEE, CONNIE ANN	55,206
GORDON, MARGARET	224,420
GOTTSELIG, PATRICIA ANN	59,727
GRAHAM, LAURIE	55,717
GRANT, M. GAYLE	54,494
GRANT, TAMMY A.	51,306
GRAY, MARILYN	220,411
GREEN, ROSS GORDON	224,420
GREENE, ERIC JOHN	123,424
GRINDLE, DARREN	101,504
GUIBOCHE, SONYA	100,851
GULLICKSON, DAVID	92,388
HALBACK, TINA	55,206
HALL, JAMES	50,690
HALL, TRUDY	52,431
HALLIDAY, LESLIE ANN	222,412
HALYK MAATHUIS, JUDITH LYNN	126,650
HAMBLETON, CHRISTOPHER KYLE	91,776
HAMPEL-BALLAN, LISA MAUREEN	76,534
HANSEN, SONJA E.	144,374
HARGREAVES, LORNA	82,813
HARRADENCE, HUGH M.	229,818
HARTY, DONNA	55,281
HARTZ, DARLENE C.	54,444
HARVEY, MICHAELEEN A.	51,088
HASSARD, SHARON P.	67,146
HEALEY, THOMAS	140,739
HEBERT, PAUL	62,773
HENDRICKSON, BRIAN A.	140,772
HENNING, BRUCE D.	229,943
HENRY, LARRY D.	81,723
HERMAN, GLEN J.	140,772
HEROUX, LAURA M.	52,226
HILDERMAN, DELORES V.	53,212
HILTS, ELIZABETH	104,549
HINDS, MURRAY J.	229,943
HINGSTON, MARION W.	70,490
HISCHEBETT, RICHARD G.	156,733
HNATIUK, LEE	74,400
HNIDY-PULAK, SHARON	61,175
HOBBS, JOHN ROBERT BORDEN	138,096
HODGSON, MAXINE KAY	111,612
HOFFART, LISA A.	50,074
HOLMES, WARREN	68,668
HOLT, WILLIAM A. J.	66,512
HORNSBERGER, BARRY J.	140,772
HOTTINGER, CONSTANCE	114,860
HOWAT, MACK L.	81,213
HOWES, SHARON A.	52,534
HOWLAND, DAVID J.	57,611
HRYHORCHUK, PETER A.	138,096
HUCULAK, BETTY LOU	224,420
HUESER, RHONDA	73,151
HUMPHRIES, KIMBERLY RAE	138,096
HUNTER, LAURA L.	53,003
HYMERS, TERRY	86,076
IMPEY, FRANKLIN	102,645
IRVINE, JOHN THOMSON	115,204
IRWIN, MARTIN DONALD	235,423
JACKSON, ROBERT D.	229,943
JACOBSON, ALAN F.	126,900
JACQUES, GLEN	138,096
JAMESON, DOUGLAS	101,532
JENKINS, GREG	90,438
JENNINGS, WILLIAM T.	80,866
JENSEN, ALAN	59,303
JOHNSON, CHANTELLE	98,950
JOHNSON, HAROLD RAY	120,591
JOHNSON, NADINE F.	60,191
JOHNSON, NORAH ALLISON	51,761
JOHNSTON, ALISTAIR B.	140,772
JONES, DAVID KIM	138,096
JONES, DIANNE B.	52,286
JORDAN, FRANCES MARY	92,388
JORDE, FAITH ANDREA	101,822
KAIP, KELLY L.	126,993
KAISER, DAVID JAMES	224,420
KALENITH, EARL	234,351
KALMAKOFF, JEFF D.	183,936
KAMINSKI, GARY ALEXANDER	57,043
KAMINSKI, JANICE	68,844
KATER, DEBBIE	60,977
KAUL, THOMAS	56,324
KELLETT, SHARON P.	59,808
KESSLER, CHARLOTTE	55,206
KESSLER, TRICIA	72,350
KETTERING, DEANNA LYNN	75,570
KING, KAREN FAYE	53,336
KING, RANDALL GEORGE	68,246
KLASSEN, A. CRYSTAL	57,242
KLATT, BEVERLY	138,096
KLAUSE, BRENTON M.	224,420
KLETZEL, SHELDON W.	54,207
KNUDSEN, ILLA M.	51,907
KOCUR, DAWN L.	55,206
KOLENICK, PETER STEPHEN	224,420
KORCHINSKI, BRENDA	137,924
KOSCHINSKY, ANTHONY J.	138,096
KOSKIE, PATRICK ROBERT	224,420
KOVATCH, DOUGLAS JOHN	224,420
KOWBEL, TREVOR	53,451
KOZAN-LANGMAN, KATHY	53,700
KREUNEN, PAMELA	51,712
KRITZER, STEPHEN KENNETH	138,096
KRUZENISKI, RONALD	171,951
KUJAWA, MELODI	102,567
KULYK, JOSEPH	148,380
KUNITZ, MICHELLE	50,160
KUSTIAK, KONRAD	50,553
LABACH, DARYL E.	233,493
LADHAM, SHAUN	349,658
LAFLEUR-GRAHAM, CHARLENE	114,971
LAFONTAINE, CHRISTOPHER JOSEPH	96,016
LAFRAMBOISE, DEREK	52,056
LAING, GORDON R.	76,476
LAKE, SUSAN	104,604
LAMOUREUX, DANIEL	53,371
LANCASTER, JANE	138,096
LANE, ROBERT	144,102
LANG, LEANNE M.	103,758
LANGFORD, JUDITH WENONA	66,406
LAPOINTE, JUSTINE	55,472
LAURIE, MAUREEN L.	103,462
LAVOIE, ALBERT	225,801
LAWFORD, RONDA-MICHELLE	57,985
LEE, CENEDELLA DAWN	72,100
LEIER, NORM	57,283
LEINENWEBER, NICOLE	108,273
LESKOWSKI, DONALD	57,677
LESLIE, GENEVIEVE E.	95,384

LINDGREN, SHERRI	51,357
LIPP, SHIRLEY	73,480
LITTLE, BRENT	64,988
LOEWEN, STANLEY D.	224,420
LONGWORTH, MAUREEN	137,253
LOVAS, SANDRA	51,867
LUBYK, JEFFREY	123,837
LUNG, BRADLEY D.	57,244
LYNDON, GREGORY J.	51,876
MACKENZIE, ROBERT	71,087
MACNAB, THOMAS BRENT	138,096
MACNAUGHTON, CYNTHIA FAY	54,444
MAGUIRE, DUANE	50,236
MAKELKI, CHARLENE A.	55,206
MALESCHUK, WENDY	56,193
MARKATOS, MARIA	86,856
MARKEWICH, JEFFERY	78,173
MASON, ALICE A.	57,789
MATCHETT, MARY J.	69,841
MATKOWSKI, WALTER J.	137,352
MATONOVICH, RAE T.	60,724
MATSALLA, LESLIE ADOLPH	223,798
MATTHEWS, COLLEEN M.	138,096
MATZ, ALLAN D.	55,206
MCADAM, P. MITCH	143,226
MCAVOY, MEGHAN	74,697
MCCALLUM, MYRNA L.	79,831
MCCANN, ROBERT	138,096
MCCOWAN, BRENDA	51,115
MCCULLOCH, DEBORAH A.	55,096
MCDONALD, BEV L.	51,546
MCDONNELL, DEBBIE COLLEEN	53,047
MCGOVERN, DARCY J.	138,096
MCIVOR, JANET	103,758
MCKEE, LISA	66,798
MCLELLAN, REBECCA	109,980
MCLENNAN, RONALD	50,073
MCNABB, LIONEL E.	111,612
MCNEILL, LYNNE	60,843
MEED, SYLVIA A.	51,115
MEEKMA, VIOLET H.	224,420
MELVIE, ANN MARIE	61,608
MERIAM, GARNET	56,560
MIAZGA, MATTHEW K.	138,096
MILLARD, DONNA M.	51,732
MILLER, BRYCE	55,381
MILLER, KIMBERLEY A.	67,389
MILLER, MITCHELL	138,096
MILLER, SHARON G.	60,022
MILLER, WARREN F.	76,476
MILLIGAN, CHRIS	63,171
MILLS, DAN	53,000
MINTZLER, FAYE M.	58,437
MITCHELL, DONNA L.	101,444
MITCHELL, GRAEME G.	143,208
MOEN, FAYE K.	83,809
MOMBOURQUETTE, DUANE	122,712
MOODY, BRENDA	56,431
MORGAN, BARRY GEORGE	224,420
MORIN, GERALD M.	239,849
MORRALL, JOHN	138,096
MORRIS, DIANE IRENE	207,883
MORRIS, MICHAEL	88,640
MORRISON, ANNE LOUISE	54,252
MOSES, CHRISTA	54,321
MUCHA, TRINA MARIE	84,576
MULLIGAN, SEAN C.	76,659
MYSKO, BARBARA	57,889
NEIGEL, ELEANOR C.	76,476
NEMETH, LESLIE	54,335
NEW, PRESTON	55,206
NEWSHAM, KIMBERLEY D.	80,110
NICKEL, TIMOTHY J.	71,873
NIGHTINGALE, JEREMY A.	234,993
NOVICKI, NATALIE	53,000
NUTTING, JON B.	63,764
O'HANLON, DANIEL	224,420
OCHOSKI, DEBRA L.	54,567
OHASHI, CHARITA	131,904
OLARIE, DIANNE L.	55,206
OLSEN, WADE E.	57,919
ONYSKEVITCH, KELLY A.	68,225
PACZKO, PETE J.	59,156
PANNELL, CHRISTY	81,860
PAPUZYNSKI, DIANE	64,447
PARISEE, ROLAND	51,601
PARISIAN, SHARILEE A.	80,801
PARKER, GARY J.	135,967
PARKER, ROBBIE	137,826
PARSONS, C. BRUCE	57,318
PASETKA, MARY	57,292
PASHOVITZ, BRYCE	111,394
PASTERNAK, VINCE	53,188
PELLETIER, MARGARET L.	65,355
PELLETIER, RONALD	79,810
PELLETIER, SHERRY M.	62,969
PELZER, ROBERT	56,927
PENNER, SHAWN	55,459
PETRESCUE, KIM	58,825
PETRICH, RAYMOND EDWARD	143,208
PFLANZNER, KAREN A.	138,096
PHILLIPS, COURTENAY TOMOKO	72,022
PICHE, MICHEL	138,096
PICKERING, LEANNA	55,484
PICKETTS, VALERIE J.	69,161
PILON, MICHAEL A. J.	79,028
PINO-MEDRANO, XIMENA M.	51,273
PIRIE, F. LOUISE	62,831
PLEMEL, JAMES A.	185,334
POMFRET, DOUGLAS	92,331
POPP, LINDA J.	76,304
POTTER, RICHARD F.	54,416
POTTRUFF, BETTY ANN	166,758
POWELL, JULIE	89,286
POWER, SANDRA	51,405
PRATCHLER, SHARON H.	138,096
PRITCHARD, RENEE G.	66,034
PRYCE, CLIFF	51,302
PRYZNYK, CHERYL B.	55,206
PRYZNYK, TAMMY ELEANOR	68,385
PURA, LORRAINE	77,054
RAFOSS, WILLIAM	84,468
RANKIN, CHERYL	51,039
RAYNER, DARYL L.	163,092
READ, DONNA L.	52,735
REID, SUZANNE	79,548
REMPEL, CHERYL A.	55,206
RHINELANDER, JOHN J.	76,476
RITCHIE, CINDY B.	84,036
RITTER, ROBIN D.	138,096
ROBERTSON, JENNIFER	81,111
ROBERTSON, MADELEINE M.	69,420
ROBINSON, SIDNEY IVOR	234,967
RODGERS, BUFFY	123,837
RODIE, MARLENE L.	76,476
RORKE, BRENDA	68,220
ROSENTHAL, BERYL N.	60,226
ROSS, KAREN	59,204
RUSHINKO, BEVERLY ANN	54,444
SABISTON, LORI	54,444
SABO, KENNETH	100,422
SAMPSON, MARIA	51,762
SANDERSON, TERRY	62,351
SANTHA, CLARA T.	51,115
SARAI, SUNEIL	68,208
SATHER, JANE M.	138,096
SCHIENBEIN, LEE ANNE	138,093
SCHMIDT, JANICE E.	70,851
SCHNELL, SANDRA J.	69,120
SCHROH, ERIN LEIGH	70,063
SCHWANN, LIAN M.	157,630
SCHWARTZ, CAROL D.	54,078

SCOTT, CAMERON	137,784
SCOTT, DONNA	224,420
SEED, WENDY ANNE	52,411
SEGU, MICHAEL A.	131,904
SELIN, LINDA	91,644
SELINGER, CAROL M.	58,903
SHEMANSKI, JEAN R.	68,844
SHWYDIUK, MARION I.	52,430
SILZER, LAUR'LEI CELINA	102,481
SINCLAIR, HEATHER A.	138,096
SINCLAIR, W. DEAN	141,584
SINGER, BARRY MICHAEL	222,748
SISSON, J. GORDON	92,220
SMITH, LINTON J.	224,420
SNELL, CAROL A.	240,980
SNYDER, RYAN	128,829
SOBOTKIEWICZ, LISA D. R.	131,289
SOLIE, ROLAN L.	52,157
SOROKA, DARCY	50,359
SPEARMAN, LAURA E.	52,596
STACK, LYNDA L.	76,495
STAHL, DORINDA M.	81,138
STANG, D. BEVERLEY	52,457
STEPHENS, EDWARD BURTON	139,375
STEPHENS, JAYDEN S.	69,053
STEWART, ROBERT KENT	144,554
STINNEN, MAUREEN ANNE	92,668
STIRLING, MARION	57,547
STOESSER, JOHN J.	138,096
STRATYCHUK, DAVID M.	59,216
STRICKER, BARRIE W.	141,484
SULLIVAN, JANET ANN	57,118
SUWINSKI, WENDELL	62,752
SWALES, DELORES E.	54,444
SWAN, CARLA	57,891
SWAN, JOSEPH	71,963
SYRNICK, JOHN EUGENE	136,782
SZYDA, DIANE MARIE	55,206
TALBOT, CURTIS W.	138,096
TASCHUK, JACQUELINE A.	51,972
TAYLOR, DEBORAH S.	59,682
TAYLOR, JAMES T.	69,776
TEGART, GERALD G.	181,977
TESAROWSKI, DALE	138,096
TEWKSBURY, JIM H.	92,581
THOLL, JEROME A.	117,909
THOMAS, GERALD	64,980
THOMS, BRENT	63,117
TOMKINS, BARBARA	175,285
TOMPOROWSKI, BARBARA	83,334
TOTH, CLIFFORD C.	234,456
TRANBORG, COLIN	50,821
TUCKER, WILFRID	216,172
TURCOTTE, CLAYTON	57,107
TURNER, JAN	135,190
UDEMGBA, SONNE	60,498
UPTON, KATHLEEN	65,596
URBANOSKI, STANLEY M.	76,476
VANCE, NORMA J.	55,206
VANCHA, EVA	54,444
VARJASSY, HELEN K.	51,115
VASS, MICHAEL M.	123,142
VINCENT, TERRY	71,862
VOGT, PATRICIA ANNE	56,753
WADDELL, KAREN A.	55,330
WAHBA, DEENA SUZANNE	61,491
WALKER, GWEN N.	55,206
WALKER, LAURA L.	63,218
WALKER, MURRAY	80,962
WALLACE, DAYLE A.	52,265
WALLACE, MELISSA C.	89,535
WALTERS, PATRICIA A.	52,194
WARD, TRACI	51,750
WATTS, JEAN F.	54,252
WATTS, KEVIN	50,359
WEISGERBER, ROSEMARY	224,420
WEISMILLER, ERIN LEIGH	67,121
WELLSCH, MARY ELLEN	138,096
WELLSCH, TODD	138,096
WERAN, SUSAN KATHERINE	52,218
WEREZAK, BONITA M.	53,871
WETTLAUFER, ELIZABETH ANN	50,074
WHALEN, CYNTHIA LYNNE	65,463
WHELAN, SHEILA PEMROSE	229,943
WHITE, CHRISTOPHER D.	101,607
WHITE, TIMOTHY WAYNE	224,411
WHITRIDGE, JANET	136,371
WIEGERS, LANE W.	138,096
WIEME, EILEEN SHARON	61,080
WILD, DAVE K.	62,180
WILDE, KATHY	52,209
WILKES, MARY-ELIZABETH	56,797
WILKINSON, EILEEN Y.	51,155
WILLENBORG, DORIS	53,896
WILSON, LARRY CLINTON	105,401
WINDER, MELISSA	55,461
WINGFIELD, MICHAEL	56,500
WOOD, GERALD P.	55,206
WOODS, MERVYN S.	138,096
WOWK, TREVOR ZANE	61,756
WYATT, ANDREW	131,904
YABLONSKI, MARION BELLE	50,265
YEOMANS, E. CHRISTINE	54,668
YONER, SHERRILL P.	54,736
YOUNG, KIMBERLEY JOHN	224,420
ZALUSKI, LARA	52,260
ZARZECZNY, LINDA M.	110,626
ZAYAC-SHEPPARD, DEBORAH JOAN	51,502
ZERR, KRISTA L.	138,988
ZIELKE, RANDENE	85,342

Allowances for Members with Additional Duties

MORGAN, DONALD R. Q. C.	$	44,393

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	$	50,000

Marketplace Regulation (JU07)

Consumer Protection

GREEN ACRES MEMORIAL GARDENS LTD.	$	50,000
SUNSET MEMORIAL GARDENS (1970) LTD.		50,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	$	60,000

Community Justice (JU05)

Community Services

BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	$	136,686
BATTLEFORDS INTERVAL HOUSE SOCIETY		420,203
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.		56,108
ENVISION COUNSELLING & SUPPORT CENTRE INC.		172,236
FAMILY SERVICE REGINA INC.		91,634
FAMILY SERVICE SASKATOON INC.		69,854
FEDERATION OF SASKATCHEWAN INDIANS, INC.		134,300
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.		145,800
JOHN HOWARD SOCIETY OF SASKATCHEWAN		94,100
LA RONGE NATIVE WOMEN'S COUNCIL INC.		224,211
LLOYDMINSTER INTERVAL HOME SOCIETY		117,353
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.		62,500
MLTC PROGRAM SERVICES INC.		262,900
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.		405,090
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.		210,531
NORTH WEST FRIENDSHIP CENTRE INC.		56,077
NORTHWEST PROFESSIONAL SERVICES CORPORATION		97,700
P.A. OUTREACH PROGRAM INC.		120,700
P.A.G.C. HOLDINGS INC.		424,300
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.		53,654
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.		429,231
RAINBOW YOUTH CENTRE INC.		78,400
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.		341,000
REGINA TRANSITION WOMEN'S SOCIETY		452,856
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.		140,002
SASKATCHEWAN ASSOCIATION OF SEXUAL ASSAULT SERVICES INC.		57,863
SASKATOON COMMUNITY MEDIATION SERVICES INC.		363,600
SASKATOON INTERVAL HOUSE INC.		689,992
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.		104,151
SASKATOON TRIBAL COUNCIL INC.		151,900
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.		60,555
SOUTHWEST CRISIS SERVICES		361,897
STC URBAN FIRST NATIONS SERVICES INC.		76,300
TAMARA'S HOUSE		278,648
TFHQ SAFE SHELTER INC.		444,661
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.		68,200
VICTIM'S FUND		1,463,000
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.		100,275
YORKTON TRIBAL ADMINISTRATION INC.		177,500
YORKTON WOMEN IN NEED INC.		387,838
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT		342,734
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA		347,580
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON		583,530

Public Complaints Commission

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$	164,800

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	$	21,209,000

Goods and Services

Minister's Travel

MORGAN, HON. DONALD R.	$	24,528

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

1271887 ALBERTA LTD.	$	57,883
ANDREWS, BENKO & ASSOCIATES		50,466
ARCHERWILL METIS LOCAL NO. 58 INC.		55,298
ARMITAGE LAW OFFICE		59,934
ARNESEN, WAYNE		51,006
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL		937,131
BORDEN HOLGATE LAW OFFICE		82,500
BOYLE, GREG C.		80,255
BRITS, DR. NICO		62,350
CANADA LAW BOOK INC.		122,363
CARSWELL THOMSON PROFESSIONAL PUBLISHING		274,414
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		60,208
COURTESY AIR INC.		514,484
CUELENAERE, KENDALL KATZMAN & WATSON		87,056
DATA GROUP OF COMPANIES		74,620
DELL CANADA INC.		118,517
DINERS CLUB ENROUTE		182,864

FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	104,309
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	160,400
FREMONT, ROBIN	90,190
GERRAND RATH JOHNSON	101,512
HEWLETT-PACKARD (CANADA) CO.	132,939
HJ LINNEN ASSOCIATES LTD.	132,667
HOLT, WAYNE	69,261
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	100,000
LAW SOCIETY OF SASKATCHEWAN	303,638
MCDOUGALL GAULEY LLP	193,562
MCKERCHER LLP	156,858
MÉTIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	106,900
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,585,787
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,059,122
NORTH WEST FRIENDSHIP CENTRE INC.	61,641
NORTHWEST PROFESSIONAL SERVICES CORPORATION	85,500
OMEGA TRANSFER SERVICES	71,143
P.A.G.C. HOLDINGS INC.	149,900
PARADIGM CONSULTING GROUP INC.	108,540
PARKLAND PSYCHOLOGICAL SERVICES	57,697
PRAIRIE TRANSFER SERVICE LTD.	69,422
PRINCE ALBERT INDIAN & MÉTIS FRIENDSHIP CENTRE INC.	139,800
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	55,659
QUEEN'S PRINTER REVOLVING FUND	78,144
R. NICHOLLS DISTRIBUTORS INC.	65,492
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	85,022
ROE & COMPANY	90,254
ROYAL BANK OF CANADA	267,577
ROYAL REPORTING SERVICES LTD.	199,735
SABARATNAM, DR. RATHI MALA	67,550
SASKTEL	1,174,334
STC URBAN FIRST NATIONS SERVICES INC.	86,100
SUCCESS OFFICE SYSTEMS	53,534
SUPREME BASICS	108,952
TOSHIBA BUSINESS SOLUTIONS	129,820
TOSHIBA OF CANADA LTD.	57,294
TRANSWEST AIR	554,901
TRAVELODGE HOTEL	53,350
UNIVERSITY OF SASKATCHEWAN	64,958
WILDE, DR. BRENT	66,510
WITNESS/JUROR IMPREST ACCOUNT	117,255
YORKTON TRIBAL ADMINISTRATION INC.	103,500

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

QUEEN'S PRINTER REVOLVING FUND	$ 75,000

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	$ (693,072)

Queens Printer Revolving Fund

Revenue		$ 992,216
Expenses:		
Salaries and Benefits	$ 517,953	
Goods and Services	382,268	
Other Expenses	(333)	899,888
Net Recovery		$ 92,328

Details of expenses for the Queens Printer Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

COOK, DUANE ALAN	$ 62,092
LUSTIG-MCEWEN, MARILYN	101,532

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	$ 79,194
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	79,482

Municipal Affairs (Vote 30)

The Ministry works closely with municipalities, their respective organizations, and other provincial ministries to help ensure effective local government and sustainable municipal infrastructure and services. The Ministry also provides the legislative framework as well as some technical and policy support for cities, urban, rural and northern municipalities.

Central Management and Services (Subvote MA01)

Objective
To provide executive direction and centrally managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

Program Delivery
This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

Municipal Financial Assistance (Subvote MA07)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery
This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Federal Municipal Assistance (Subvote MA10)

Objective
To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

Program Delivery
This program administers payments received from the federal government to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Municipal Relations (Subvote MA08)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government, and to provide planning, advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities. The Ministry also manages municipal administration and operations in the Northern Saskatchewan Administration District and administers the Northern Municipal Trust Account.

Program Delivery
This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for economic development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

Saskatchewan Municipal Board (Subvote MA06)

Objective
To oversee the financial credibility of local authorities (primarily municipal governments) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

Program Delivery
The Board approves local authorities (primarily municipal governments) capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, and conservation and development area authorities; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

Municipal Affairs

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (MA01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	762	.....	5	155	.....	.....	.....	922
Central Services	1,832	.....	.....	867	.....	.....	.....	2,699
Accommodation Services	.....	.....	.....	1,035	.....	.....	.....	1,035
Subvote Total	2,639	.....	5	2,057	.....	.....	.....	4,701
Municipal Financial Assistance (MA07)								
Urban Municipal Operating Grants	.....	.....	107,025	.....	.....	.....	.....	107,025
Rural Municipal Operating Grants	.....	699	47,956	.....	.....	.....	.....	48,655
Northern Operating Grant	.....	.....	11,718	.....	.....	.....	.....	11,718
Municipal Infrastructure Grants	.....	56,802	.....	.....	.....	.....	.....	56,802
Municipal Rural Infrastructure Fund	.....	6,420	.....	.....	.....	.....	.....	6,420
Building Canada Fund - Communities Component	.....	78,034	.....	.....	.....	.....	.....	78,034
Urban Development Agreements	.....	528	723	.....	.....	.....	.....	1,251
Saskatchewan Infrastructure Growth Initiative	.....	3,189	.....	.....	.....	.....	.....	3,189
Provincial Municipal Support	.....	2,566	209	.....	.....	.....	.....	2,775
Transit Assistance for the Disabled	.....	269	2,642	.....	.....	.....	.....	2,911
Grants-in-Lieu of Property Taxes	.....	.....	12,241	.....	.....	.....	.....	12,241
Saskatchewan Assessment Management Agency (Statutory)	.....	.....	6,320	.....	.....	.....	.....	6,320
Saskatchewan Assessment Management Agency Supplementary	.....	.....	330	.....	.....	.....	.....	330
Subvote Total	.....	148,507	189,164	.....	.....	.....	.....	337,671
Federal Municipal Assistance (MA10)	314	58,050	.....	87	.....	.....	.....	58,451
Municipal Relations (MA08)	5,944	.....	27	1,831	.....	.....	.....	7,802
Saskatchewan Municipal Board (MA06)								
Administration - Local Government Committee	753	.....	.....	247	.....	.....	.....	1,000
Planning Appeals Committee	86	.....	.....	25	.....	.....	.....	111
Assessment Appeals Committee	188	.....	.....	32	.....	.....	.....	220
Subvote Total	1,027	.....	.....	304	.....	.....	.....	1,331
Total	**$ 9,924**	**$ 206,557**	**$ 189,196**	**$ 4,279**	**$ .....**	**$ .....**	**$ .....**	**409,956**

(1) Includes communication expense of $165 and travel expense of $316

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, MARJ	$	125,575
AITKEN, ELISSA K.		65,158
ANTONIUK, VALERIE		82,028
ARMSTRONG, WADE R.		122,484
AUSTMAN, DUSTIN		56,212
BANSAL, ANJLEE		51,861
BILLETT, LARRY		73,473
BING-WO, CARLA M.		80,516
BJORNDALEN, BONNIE		78,458
BOIVIN, PHILLIP		77,858
BOLTON, KAREN		68,629
BRAATEN, RANDOLPH		150,866
BRAITMAN, BARRY		119,346
BROTHEN, MARK		80,829
BROWN, STEVE		72,710
BUNZ, TONY		93,648
BZDEL, JANET		51,902
CADERMA, SERELITO C.		69,366
CARLSON, MARYELLEN D.		100,494
CHRISTOPHERSON, COLLEEN		69,687
CHU, MONICA		63,647
CLYNE, DELAINE		65,333
COLEMAN, TERRY G.		236,075
COMSTOCK, KEITH		133,729
COOPER, SHARON M.		70,285
COOPER, WILLIAM D.		76,293
COSSITT, R. RYAN		97,008
DANIELS, DOUG		59,714
DESCOTTES, RENE		65,496
DETTA, PATRICIA		55,250
DEY, MICHAEL		55,597
DIGNESS, COLLEEN		94,560
EDWARDS, JOHN		159,416
FALKENSTEIN, BRENDA		52,498
FELLINGER, NICOLE		59,489
FOLK, MARGARET		54,444
FRY, BARRY H.		70,861
GAINES, MARC A.		71,316
GETZ, JENNIFER		70,204
GIENOW, WAYNE		100,745
GREEN, SHELDON		111,612
GUILLAUME, LORETTA LEE		64,640
GUNNINGHAM, CHRISTOPHER		85,955
HACKEL, ELAINE		75,185
HAWES, DARLENE		54,444
HENDRY, LYNN		61,956
HENDSBEE, SHERMAN		62,286
HUBBARD, GORDON		104,928
INGHAM, CAROL		90,932
ISMAN, SYLVAN P.		149,846
JONES, MARGO L.		52,009
KERR, RONALD JOSEPH		73,480
KESSLER, GARTH		56,321
KOSSMANN, BRUNO		99,120
KOWALKO, LEONARD		118,613
KRYWULAK, RUSSELL		148,325
LAMBERTI, WANDA		147,118
LEIBEL, RALPH		128,220
LEIER, BRUCE		90,206
LINDSAY, CHRISTINE		73,130
MAGNIN, NORMAN		110,178
MATTHIES, REONA		54,444
MCCONNELL, ERIN H		61,609
MCINTYRE, JASON C		57,025
MCKENZIE, JASON		86,553
MCLEOD, ROXANE		64,840
MCMURCHY, TRACEY Q.		71,079
MCMURCHY, TYLER R.		69,888
MOBERLY, CATHY L.		96,690
MUNCE, KELLY		70,758
MURRAY, GARETT C.		62,761
NANSON, JOHN		73,480
OLYNYK, LARRAH		55,402
REGNIER, BEATRICE M.		66,798
RINTOUL, KATHY T.		101,532
SALTER, LOIS P.		100,173
SCHWINDT, CYNTHIA J.		70,861
SIMS, KENDRA		56,652
SMITH, MARLOWE R.		68,557
STAMATINOS, JANET M.		60,737
SYCH, BRIAN GORDON		72,961
TOFFAN, KYLE		85,592
TONIELLO, SHELLY		62,530
TOPPING, SHEILA K.		59,808
UHERSKY, LORI J.		62,360
ULMER, MARY		63,360
URBANOSKI, GREGORY V.		68,400
VELONAS, MICHAEL		58,212
VERHAEGHE, MARTINO A.		62,291
WELKE, JEFFREY D.		122,712
WELKE, JILL D.		71,646
WILKIN, DAVID W.		99,120
YACIW, LAVINA		54,444

Allowances for Members with Additional Duties

HARRISON, JEREMY E.	$	37,173
HUTCHINSON, BILL P.		7,280

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Municipal Financial Assistance (MA07)

Urban Municipal Operating Grants

ABERDEEN, TOWN OF	$	81,829
ALLAN, TOWN OF		97,577
ARBORFIELD, TOWN OF		51,845
ARCOLA, TOWN OF		78,346
ASQUITH, TOWN OF		89,249
ASSINIBOIA, TOWN OF		351,071
AVONLEA, VILLAGE OF		59,720
BALCARRES, TOWN OF		92,580
BALGONIE, TOWN OF		211,604
BATTLEFORD, TOWN OF		560,045
BENGOUGH, TOWN OF		53,057
BETHUNE, VILLAGE OF		57,903
BIENFAIT, TOWN OF		115,295
BIG RIVER, TOWN OF		112,266
BIGGAR, TOWN OF		309,882
BIRCH HILLS, TOWN OF		143,612
BLAINE LAKE, TOWN OF		73,500
BREDENBURY, TOWN OF		51,845
BROADVIEW, TOWN OF		94,549
BRUNO, TOWN OF		76,983
BUENA VISTA, VILLAGE OF		76,226
CABRI, TOWN OF		68,503
CANDLE LAKE, RESORT VILLAGE OF		121,958
CANORA, TOWN OF		306,854
CANWOOD, VILLAGE OF		53,057

CARLYLE, TOWN OF	192,373
CARNDUFF, TOWN OF	155,272
CARONPORT, VILLAGE OF	141,189
CARROT RIVER, TOWN OF	144,521
CENTRAL BUTTE, TOWN OF	58,357
CHOICELAND, TOWN OF	54,420
CHURCHBRIDGE, TOWN OF	108,632
CLAVET, VILLAGE OF	54,268
COLONSAY, TOWN OF	66,383
CORONACH, TOWN OF	118,626
CRAIK, TOWN OF	63,808
CUDWORTH, TOWN OF	113,780
CUPAR, TOWN OF	87,734
CUT KNIFE, TOWN OF	82,586
DALMENY, TOWN OF	237,953
DAVIDSON, TOWN OF	147,095
DEBDEN, VILLAGE OF	54,723
DELISLE, TOWN OF	138,009
DUCK LAKE, TOWN OF	94,397
DUNDURN, TOWN OF	100,000
EASTEND, TOWN OF	73,349
EATONIA, TOWN OF	70,017
EDAM, VILLAGE OF	62,446
ELROSE, TOWN OF	70,623
ESTERHAZY, TOWN OF	355,765
ESTEVAN, CITY OF	1,456,899
ESTON, TOWN OF	149,064
FOAM LAKE, TOWN OF	172,081
FORT QU'APPELLE, TOWN OF	292,619
GLASLYN, VILLAGE OF	57,903
GRAND COULEE, VILLAGE OF	67,897
GRAVELBOURG, TOWN OF	166,932
GRENFELL, TOWN OF	145,429
GULL LAKE, TOWN OF	148,155
HAFFORD, TOWN OF	56,540
HAGUE, TOWN OF	109,086
HANLEY, TOWN OF	72,289
HEPBURN, VILLAGE OF	82,283
HERBERT, TOWN OF	114,386
HUDSON BAY, TOWN OF	251,279
HUMBOLDT, CITY OF	722,093
IMPERIAL, TOWN OF	50,634
INDIAN HEAD, TOWN OF	249,462
ITUNA, TOWN OF	96,214
KAMSACK, TOWN OF	261,425
KELVINGTON, TOWN OF	133,163
KERROBERT, TOWN OF	153,606
KINDERSLEY, TOWN OF	670,134
KINISTINO, TOWN OF	99,394
KIPLING, TOWN OF	149,366
KYLE, TOWN OF	66,080
LAFLECHE, TOWN OF	58,054
LAMPMAN, TOWN OF	98,032
LANGENBURG, TOWN OF	160,724
LANGHAM, TOWN OF	171,627
LANIGAN, TOWN OF	188,738
LASHBURN, TOWN OF	140,432
LEADER, TOWN OF	135,435
LEASK, VILLAGE OF	65,323
LEOVILLE, VILLAGE OF	53,663
LEROY, TOWN OF	64,414
LIPTON, VILLAGE OF	53,814
LLOYDMINSTER, CITY OF	1,172,859
LUMSDEN, TOWN OF	232,653
LUSELAND, TOWN OF	88,492
MACKLIN, TOWN OF	197,370
MAIDSTONE, TOWN OF	159,058
MAPLE CREEK, TOWN OF	334,868
MARSHALL, TOWN OF	94,094
MARTENSVILLE, TOWN OF	754,329
MARYFIELD, VILLAGE OF	54,571
MEADOW LAKE, CITY OF	724,498
MELFORT, CITY OF	750,121
MELVILLE, CITY OF	599,432
MIDALE, TOWN OF	71,986
MILESTONE, TOWN OF	87,129
MONTMARTRE, VILLAGE OF	64,566
MOOSE JAW, CITY OF	4,642,313
MOOSOMIN, TOWN OF	343,803
MOSSBANK, TOWN OF	51,997
MUENSTER, VILLAGE OF	53,814
NAICAM, TOWN OF	106,512
NEILBURG, VILLAGE OF	61,688
NIPAWIN, TOWN OF	619,254
NOKOMIS, TOWN OF	63,203
NORQUAY, TOWN OF	64,414
NORTH BATTLEFORD, CITY OF	1,905,643
OSLER, TOWN OF	142,249
OUTLOOK, TOWN OF	295,496
OXBOW, TOWN OF	174,504
PARADISE HILL, VILLAGE OF	75,166
PENSE, VILLAGE OF	78,800
PERDUE, VILLAGE OF	57,146
PIERCELAND, VILLAGE OF	77,437
PILOT BUTTE, TOWN OF	284,745
PONTEIX, TOWN OF	82,434
PORCUPINE PLAIN, TOWN OF	120,595
PREECEVILLE, TOWN OF	161,027
PRINCE ALBERT, CITY OF	4,929,676
QU'APPELLE, TOWN OF	96,517
QUILL LAKE, VILLAGE OF	64,566
RADISSON, TOWN OF	65,777
RADVILLE, TOWN OF	116,355
RAYMORE, TOWN OF	90,006
REDVERS, TOWN OF	134,981
REGINA BEACH, TOWN OF	182,984
REGINA, CITY OF	25,896,802
ROCANVILLE, TOWN OF	133,618
ROCKGLEN, TOWN OF	57,448
ROSE VALLEY, TOWN OF	53,208
ROSETOWN, TOWN OF	346,831
ROSTHERN, TOWN OF	211,301
ROULEAU, TOWN OF	62,597
SALTCOATS, TOWN OF	72,743
SASKATOON, CITY OF	29,233,338
SEDLEY, VILLAGE OF	50,331
SHAUNAVON, TOWN OF	258,093
SHELLBROOK, TOWN OF	186,012
SOUTHEY, TOWN OF	109,692
SPIRITWOOD, TOWN OF	139,978
SPRINGSIDE, TOWN OF	79,709
ST. BRIEUX, TOWN OF	76,529
ST. LOUIS, VILLAGE OF	67,291
ST. WALBURG, TOWN OF	103,786
STAR CITY, TOWN OF	66,837
STOCKHOLM, VILLAGE OF	50,937
STOUGHTON, TOWN OF	100,909
STRASBOURG, TOWN OF	112,872
STURGIS, TOWN OF	89,097
SWIFT CURRENT, CITY OF	2,159,343
THEODORE, VILLAGE OF	53,360
TISDALE, TOWN OF	453,438
TURTLEFORD, TOWN OF	71,834
UNITY, TOWN OF	327,145
VANSCOY, VILLAGE OF	53,360
VIBANK, VILLAGE OF	56,691
VONDA, TOWN OF	50,785
WADENA, TOWN OF	201,155
WAKAW, TOWN OF	132,861
WALDHEIM, TOWN OF	133,466
WARMAN, TOWN OF	723,438
WATROUS, TOWN OF	265,967
WATSON, TOWN OF	110,903
WAWOTA, TOWN OF	81,071
WEYBURN, CITY OF	1,362,845
WHITE CITY, TOWN OF	170,567
WHITE FOX, VILLAGE OF	54,723
WHITEWOOD, TOWN OF	133,618
WILKIE, TOWN OF	187,072
WOLSELEY, TOWN OF	120,443
WYNYARD, TOWN OF	266,119
YELLOW GRASS, TOWN OF	58,206

YORKTON, CITY OF 2,172,635

Northern Operating Grant

NORTHERN MUNICIPAL TRUST ACCOUNT ..... $ 11,718,000

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	$	$ 105,997	$ 105,997
ABERNETHY NO. 186	.....	141,416	141,416
ANTLER NO. 61	.....	158,324	158,324
ARBORFIELD NO. 456	.....	136,093	136,093
ARGYLE NO. 1	.....	77,693	77,693
ARLINGTON NO. 79	.....	157,686	157,686
ARM RIVER NO. 252	13,603	146,602	160,205
AUVERGNE NO. 76	31,944	137,794	169,738
BAILDON NO. 131	.....	165,957	165,957
BARRIER VALLEY NO. 397	.....	203,961	203,961
BATTLE RIVER NO. 438	.....	257,947	257,947
BAYNE NO. 371	.....	176,312	176,312
BEAVER RIVER NO. 622	.....	246,493	246,493
BENGOUGH NO. 40	.....	256,439	256,439
BENSON NO. 35	6,110	127,438	133,548
BIG ARM NO. 251	.....	149,813	149,813
BIG QUILL NO. 308	.....	239,352	239,352
BIG RIVER NO. 555	.....	114,838	114,838
BIGGAR NO. 347	2,915	217,926	220,841
BIRCH HILLS NO. 460	.....	159,008	159,008
BJORKDALE NO. 426	.....	286,847	286,847
BLAINE LAKE NO. 434	.....	140,599	140,599
BLUCHER NO. 343	.....	148,938	148,938
BONE CREEK NO. 108	.....	130,806	130,806
BRATT'S LAKE NO. 129	.....	65,346	65,346
BRITANNIA NO. 502	.....	187,523	187,523
BROCK NO. 64	.....	85,135	85,135
BROKENSHELL NO. 68	.....	126,170	126,170
BROWNING NO. 34	.....	86,681	86,681
BUCHANAN NO. 304	.....	151,318	151,318
BUCKLAND NO. 491	.....	210,989	210,989
BUFFALO NO. 409	.....	280,210	280,210
CALDER NO. 241	.....	152,111	152,111
CALEDONIA NO. 99	.....	127,216	127,216
CAMBRIA NO. 6	.....	67,878	67,878
CANA NO. 214	.....	168,198	168,198
CANAAN NO. 225	.....	110,493	110,493
CANWOOD NO. 494	.....	545,071	545,071
CARMICHAEL NO. 109	.....	110,322	110,322
CARON NO. 162	.....	88,518	88,518
CHESTER NO. 125	.....	78,526	78,526
CHESTERFIELD NO. 261	8,741	124,394	133,135
CHURCHBRIDGE NO. 211	.....	181,119	181,119
CLAYTON NO. 333	.....	340,427	340,427
CLINWORTH NO. 230	.....	52,287	52,287
COALFIELDS NO. 4	.....	106,808	106,808
COLONSAY NO. 342	.....	53,298	53,298
CONNAUGHT NO. 457	.....	170,683	170,683
CORMAN PARK NO. 344	.....	846,819	846,819
COTE NO. 271	.....	118,547	118,547
COTEAU NO. 255	3,715	189,389	193,104
COULEE NO. 136	.....	169,247	169,247
CRAIK NO. 222	.....	109,910	109,910
CUPAR NO. 218	.....	216,317	216,317
CUT KNIFE NO. 439	9,516	143,701	153,217
CYMRI NO. 36	.....	98,307	98,307
DOUGLAS NO. 436	.....	161,594	161,594
DUCK LAKE NO. 463	.....	193,534	193,534
DUFFERIN NO. 190	.....	93,740	93,740
DUNDURN NO. 314	.....	86,142	86,142
EAGLE CREEK NO. 376	.....	166,205	166,205
EDENWOLD NO. 158	.....	273,235	273,235
ELCAPO NO. 154	.....	231,676	231,676
ELDON NO. 471	.....	79,598	79,598

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
ELFROS NO. 307	22,530	205,347	227,877
ELMSTHORPE NO. 100	.....	217,370	217,370
EMERALD NO. 277	.....	245,377	245,377
ENFIELD NO. 194	.....	176,975	176,975
ENNISKILLEN NO. 3	.....	100,798	100,798
ENTERPRISE NO. 142	.....	75,664	75,664
ESTEVAN NO. 5	.....	68,298	68,298
EXCEL NO. 71	.....	227,011	227,011
EXCELSIOR NO. 166	.....	212,053	212,053
EYE HILL NO. 382	.....	123,140	123,140
EYEBROW NO. 193	.....	151,321	151,321
FERTILE BELT NO. 183	.....	215,530	215,530
FERTILE VALLEY NO. 285	.....	78,041	78,041
FILLMORE NO. 96	.....	138,872	138,872
FISH CREEK NO. 402	.....	141,867	141,867
FLETT'S SPRINGS NO. 429	.....	117,093	117,093
FOAM LAKE NO. 276	.....	299,596	299,596
FRANCIS NO. 127	.....	115,383	115,383
FRENCHMAN BUTTE NO. 501	.....	166,082	166,082
FRONTIER NO. 19	.....	90,345	90,345
GARDEN RIVER NO. 490	.....	185,598	185,598
GARRY NO. 245	.....	212,515	212,515
GLENBAIN NO. 105	.....	100,865	100,865
GLENSIDE NO. 377	.....	191,807	191,807
GOLDEN WEST NO. 95	.....	168,680	168,680
GOOD LAKE NO. 274	.....	221,799	221,799
GRANDVIEW NO. 349	7,362	146,339	153,701
GRANT NO. 372	.....	180,956	180,956
GRASS LAKE NO. 381	.....	130,178	130,178
GRASSY CREEK NO. 78	.....	102,186	102,186
GRAVELBOURG NO. 104	.....	125,183	125,183
GRAYSON NO. 184	.....	193,582	193,582
GREAT BEND NO. 405	.....	177,555	177,555
GRIFFIN NO. 66	.....	91,213	91,213
GULL LAKE NO. 139	.....	67,853	67,853
HAPPYLAND NO. 231	.....	71,045	71,045
HARRIS NO. 316	.....	168,111	168,111
HART BUTTE NO. 11	.....	73,910	73,910
HAZEL DELL NO. 335	.....	320,805	320,805
HAZELWOOD NO. 94	.....	128,353	128,353
HEART'S HILL NO. 352	.....	61,306	61,306
HILLSDALE NO. 440	.....	144,178	144,178
HOODOO NO. 401	.....	141,230	141,230
HUDSON BAY NO. 394	.....	316,394	316,394
HUMBOLDT NO. 370	.....	158,589	158,589
INDIAN HEAD NO. 156	.....	167,580	167,580
INSINGER NO. 275	2,890	229,417	232,307
INVERGORDON NO. 430	.....	209,456	209,456
INVERMAY NO. 305	.....	208,926	208,926
ITUNA BON ACCORD NO. 246	.....	168,421	168,421
KELLROSS NO. 247	.....	231,722	231,722
KELVINGTON NO. 366	.....	249,856	249,856
KEY WEST NO. 70	.....	182,272	182,272
KEYS NO. 303	.....	228,825	228,825
KINDERSLEY NO. 290	.....	177,702	177,702
KING GEORGE NO. 256	.....	92,934	92,934
KINGSLEY NO. 124	.....	115,202	115,202
KINISTINO NO. 459	.....	309,100	309,100
LAC PELLETIER NO. 107	.....	106,613	106,613
LACADENA NO. 228	.....	143,329	143,329
LAIRD NO. 404	.....	190,930	190,930
LAJORD NO. 128	.....	134,538	134,538
LAKE ALMA NO. 8	.....	97,034	97,034
LAKE JOHNSTON NO. 102	.....	118,146	118,146
LAKE LENORE NO. 399	.....	142,842	142,842
LAKE OF THE RIVERS NO. 72	.....	143,613	143,613
LAKELAND NO. 521	.....	82,142	82,142
LAKESIDE NO. 338	.....	100,061	100,061
LAKEVIEW NO. 337	.....	193,869	193,869
LANGENBURG NO. 181	.....	148,958	148,958
LAST MOUNTAIN VALLEY NO. 250	.....	190,976	190,976

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
LAURIER NO. 38	.....	115,211	115,211
LAWTONIA NO. 135	.....	141,442	141,442
LEASK NO. 464	.....	429,090	429,090
LEROY NO. 339	.....	226,053	226,053
LIPTON NO. 217	.....	194,544	194,544
LIVINGSTON NO. 331	.....	248,338	248,338
LOMOND NO. 37	.....	56,636	56,636
LONGLAKETON NO. 219	.....	274,058	274,058
LOON LAKE NO. 561	.....	254,817	254,817
LOREBURN NO. 254	.....	61,215	61,215
LOST RIVER NO. 313	.....	128,059	128,059
LUMSDEN NO. 189	.....	176,530	176,530
MANITOU LAKE NO. 442	.....	114,038	114,038
MANKOTA NO. 45	.....	158,218	158,218
MAPLE BUSH NO. 224	.....	119,586	119,586
MAPLE CREEK NO. 111	.....	273,950	273,950
MARIPOSA NO. 350	.....	81,678	81,678
MARQUIS NO. 191	.....	113,531	113,531
MARRIOTT NO. 317	.....	128,192	128,192
MARTIN NO. 122	.....	101,066	101,066
MARYFIELD NO. 91	.....	124,074	124,074
MAYFIELD NO. 406	.....	85,864	85,864
MCCRANEY NO. 282	.....	159,713	159,713
MCKILLOP NO. 220	.....	139,408	139,408
MCLEOD NO. 185	.....	243,262	243,262
MEADOW LAKE NO. 588	.....	434,410	434,410
MEDSTEAD NO. 497	.....	204,440	204,440
MEETING LAKE NO. 466	.....	244,107	244,107
MEOTA NO. 468	.....	200,549	200,549
MERVIN NO. 499	.....	359,965	359,965
MILDEN NO. 286	.....	54,254	54,254
MIRY CREEK NO. 229	.....	91,104	91,104
MONET NO. 257	.....	142,883	142,883
MONTMARTRE NO. 126	.....	162,781	162,781
MONTROSE NO. 315	.....	149,434	149,434
MOOSE CREEK NO. 33	.....	50,630	50,630
MOOSE JAW NO. 161	.....	62,149	62,149
MOOSE MOUNTAIN NO. 63	.....	103,725	103,725
MOOSE RANGE NO. 486	.....	303,540	303,540
MOOSOMIN NO. 121	.....	107,242	107,242
MORRIS NO. 312	.....	106,150	106,150
MORSE NO. 165	.....	137,801	137,801
MOUNT HOPE NO. 279	.....	384,243	384,243
MOUNT PLEASANT NO. 2	.....	77,382	77,382
MOUNTAIN VIEW NO. 318	3,708	55,928	59,636
NEWCOMBE NO. 260	.....	111,276	111,276
NIPAWIN NO. 487	.....	251,239	251,239
NORTH BATTLEFORD NO. 437	.....	100,145	100,145
NORTH QU'APPELLE NO. 187	.....	125,729	125,729
NORTON NO. 69	.....	127,990	127,990
OAKDALE NO. 320	.....	61,950	61,950
OLD POST NO. 43	.....	229,731	229,731
ORKNEY NO. 244	57,669	169,492	227,161
PADDOCKWOOD NO. 520	.....	214,708	214,708
PARKDALE NO. 498	.....	300,395	300,395
PAYNTON NO. 470	.....	51,417	51,417
PENSE NO. 160	.....	63,454	63,454
PERDUE NO. 346	.....	113,372	113,372
PIAPOT NO. 110	3,668	257,987	261,655
PINTO CREEK NO. 75	4,285	120,309	124,594
PITTVILLE NO. 169	.....	196,234	196,234
PLEASANT VALLEY NO. 288	.....	93,319	93,319
PLEASANTDALE NO. 398	.....	248,837	248,837
PONASS LAKE NO. 367	.....	258,013	258,013
POPLAR VALLEY NO. 12	.....	134,168	134,168
PORCUPINE NO. 395	.....	427,290	427,290
PRAIRIE ROSE NO. 309	.....	110,210	110,210
PREECEVILLE NO. 334	.....	438,841	438,841
PRINCE ALBERT NO. 461	.....	314,466	314,466
PROGRESS NO. 351	.....	84,352	84,352
RECIPROCITY NO. 32	.....	60,054	60,054

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
REDBERRY NO. 435	.....	310,194	310,194
REDBURN NO. 130	.....	67,606	67,606
REFORD NO. 379	.....	116,228	116,228
RENO NO. 51	.....	125,402	125,402
RIVERSIDE NO. 168	.....	90,498	90,498
ROCANVILLE NO. 151	.....	117,810	117,810
RODGERS NO. 133	.....	83,352	83,352
ROSEDALE NO. 283	.....	208,260	208,260
ROSEMOUNT NO. 378	27,673	78,528	106,201
ROSTHERN NO. 403	.....	302,493	302,493
ROUND HILL NO. 467	.....	257,626	257,626
ROUND VALLEY NO. 410	.....	89,410	89,410
RUDY NO. 284	.....	210,480	210,480
SALTCOATS NO. 213	.....	237,392	237,392
SARNIA NO. 221	44,997	218,319	263,316
SASK. LANDING NO. 167	.....	70,651	70,651
SASMAN NO. 336	.....	366,814	366,814
SCOTT NO. 98	.....	102,093	102,093
SENLAC NO. 411	.....	62,031	62,031
SHAMROCK NO. 134	.....	89,940	89,940
SHELLBROOK NO. 493	.....	315,998	315,998
SHERWOOD NO. 159	.....	98,912	98,912
SILVERWOOD NO. 123	.....	91,431	91,431
SLIDING HILLS NO. 273	18,143	230,074	248,217
SNIPE LAKE NO. 259	.....	151,025	151,025
SOURIS VALLEY NO. 7	.....	96,187	96,187
SOUTH QU'APPELLE NO. 157	.....	201,036	201,036
SPALDING NO. 368	.....	206,842	206,842
SPIRITWOOD NO. 496	.....	486,597	486,597
SPY HILL NO. 152	.....	64,774	64,774
ST. ANDREWS NO. 287	40,041	77,308	117,349
ST. LOUIS NO. 431	10,427	225,150	235,577
ST. PETER NO. 369	.....	202,153	202,153
ST. PHILIPS NO. 301	.....	121,303	121,303
STANLEY NO. 215	.....	259,513	259,513
STAR CITY NO. 428	.....	198,364	198,364
STONEHENGE NO. 73	.....	135,423	135,423
STORTHOAKS NO. 31	.....	99,283	99,283
SURPRISE VALLEY NO. 9	.....	83,401	83,401
SUTTON NO. 103	.....	180,962	180,962
SWIFT CURRENT NO. 137	.....	203,171	203,171
TECUMSEH NO. 65	.....	55,913	55,913
TERRELL NO. 101	.....	199,760	199,760
THE GAP NO. 39	.....	121,785	121,785
THREE LAKES NO. 400	.....	266,701	266,701
TISDALE NO. 427	.....	173,071	173,071
TORCH RIVER NO. 488	.....	496,128	496,128
TOUCHWOOD NO. 248	.....	202,855	202,855
TRAMPING LAKE NO. 380	.....	69,789	69,789
TULLYMET NO. 216	.....	106,417	106,417
TURTLE RIVER NO. 469	3,703	145,247	148,950
USBORNE NO. 310	.....	92,474	92,474
VAL MARIE NO. 17	8,853	108,567	117,420
VANSCOY NO. 345	.....	219,237	219,237
VICTORY NO. 226	.....	144,678	144,678
VISCOUNT NO. 341	.....	134,243	134,243
WALLACE NO. 243	41,728	200,694	242,422
WALPOLE NO. 92	.....	140,632	140,632
WAVERLEY NO. 44	.....	213,861	213,861
WAWKEN NO. 93	.....	108,439	108,439
WEBB NO. 138	.....	144,519	144,519
WELLINGTON NO. 97	.....	99,758	99,758
WEYBURN NO. 67	.....	121,729	121,729
WHEATLANDS NO. 163	.....	65,504	65,504
WHISKA CREEK NO. 106	.....	116,262	116,262
WHITE VALLEY NO. 49	.....	360,884	360,884
WILLNER NO. 253	.....	105,955	105,955
WILLOW BUNCH NO. 42	6,056	237,372	243,428
WILLOW CREEK NO. 458	.....	250,301	250,301
WILLOWDALE NO. 153	.....	195,852	195,852
WILTON NO. 472	.....	197,151	197,151

Rural Municipal Operating Grants

Recipient	Conditional Transfers	Unconditional Transfers	Total
WINSLOW NO. 319	.....	69,766	69,766
WISE CREEK NO. 77	2,925	92,981	95,906
WOLSELEY NO. 155	.....	216,257	216,257
WOLVERINE NO. 340	.....	92,911	92,911
WOOD CREEK NO. 281	.....	74,996	74,996
WOOD RIVER NO. 74	.....	164,524	164,524
WREFORD NO. 280	.....	72,953	72,953
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	425,114	.....	425,114

Municipal Infrastructure Grants

ALAMEDA, TOWN OF	$ 55,933
ALLAN, TOWN OF	191,666
BEECHY, VILLAGE OF	55,285
BIG RIVER, TOWN OF	226,324
CREIGHTON, NORTHERN TOWN OF	77,430
DALMENY, TOWN OF	129,333
DELISLE, TOWN OF	60,000
EDAM, VILLAGE OF	600,000
FRONTIER, VILLAGE OF	234,389
GOODSOIL, VILLAGE OF	287,970
GRAND COULEE, VILLAGE OF	750,000
GRAVELBOURG, TOWN OF	161,566
GRENFELL, TOWN OF	201,566
HAZLET, VILLAGE OF	234,629
KAMSACK, TOWN OF	239,003
KELVINGTON, TOWN OF	78,281
KERROBERT, TOWN OF	129,371
LLOYDMINSTER, CITY OF	451,733
MANITOU BEACH, RESORT VILLAGE OF	310,830
MAPLE CREEK, TOWN OF	200,720
MARTENSVILLE, TOWN OF	264,666
MEADOW LAKE, CITY OF	95,000
MEEWASIN VALLEY AUTHORITY	174,617
MEOTA, VILLAGE OF	914,916
MOOSE JAW, CITY OF	14,244,166
MOOSOMIN, TOWN OF	750,000
NIPAWIN, TOWN OF	750,000
NORTH BATTLEFORD, CITY OF	1,825,084
OSLER, TOWN OF	179,920
PILOT BUTTE, TOWN OF	156,663
QUILL LAKE, VILLAGE OF	141,333
REGINA BEACH, TOWN OF	117,693
REGINA, CITY OF	11,017,710
SASKATOON, CITY OF	14,718,771
SHAUNAVON, TOWN OF	983,259
SPIRITWOOD, TOWN OF	781,481
SPRINGSIDE, TOWN OF	114,379
SWIFT CURRENT, CITY OF	400,000
TISDALE, TOWN OF	205,166
VANGUARD, VILLAGE OF	100,500
VANSCOY, VILLAGE OF	476,754
VONDA, TOWN OF	101,882
WAKAMOW VALLEY AUTHORITY	157,312
WAKAW, TOWN OF	99,464
WARMAN, TOWN OF	264,280
WASCANA CENTRE AUTHORITY	236,833
WATROUS, TOWN OF	53,333
WCRM 158 WASTEWATER MANAGEMENT AUHTORITY INC.	377,718
WEYBURN, CITY OF	750,000
WHITE CITY, TOWN OF	80,000
WHITEWOOD, TOWN OF	120,692
YELLOW GRASS, TOWN OF	66,666
YOUNG MEN'S CHRISTIAN ASSOCIATION OF REGINA	66,924
ZENON PARK, VILLAGE OF	156,666

Municipal Rural Infrastructure Fund

AQUADEO, RESORT VILLAGE OF	$ 128,744
BATTLEFORD, TOWN OF	279,840
BENGOUGH, TOWN OF	91,642
CANORA, TOWN OF	87,838
DYSART, VILLAGE OF	67,270
ESTERHAZY, TOWN OF	86,426
FRONTIER, VILLAGE OF	82,334
GOODSOIL, VILLAGE OF	436,692
GRAVELBOURG, TOWN OF	85,016
HAGUE, TOWN OF	66,500
KAMSACK, TOWN OF	127,628
KERROBERT, TOWN OF	92,738
KINDERSLEY, TOWN OF	376,382
LUMSDEN, TOWN OF	250,000
MELFORT, CITY OF	173,372
MONTMARTRE, VILLAGE OF	192,152
NORTHERN MUNICIPAL TRUST ACCOUNT	409,776
OSLER, TOWN OF	79,574
PREECEVILLE, TOWN OF	177,178
R.M. OF EAGLE CREEK NO. 376	54,570
R.M. OF LAKEVIEW NO. 337	101,764
R.M. OF OLD POST NO. 43	200,696
RADVILLE, TOWN OF	260,862
REGINA BEACH, TOWN OF	140,710
ROCKGLEN, TOWN OF	105,526
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	84,604
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	153,268
SASKATCHEWAN WATER CORPORATION	53,620
SASKATOON SOCCER CENTRE INC.	60,130
SASKATOON, CITY OF	263,058
STURGIS, TOWN OF	250,000
THOMSON LAKE REGIONAL PARK	111,800
TISDALE, TOWN OF	54,086
VANSCOY, VILLAGE OF	402,646
WEYBURN, CITY OF	104,662

Building Canada Fund - Communities Component

ALLAN, TOWN OF	$ 199,574
ASQUITH, TOWN OF	898,150
AVONLEA, VILLAGE OF	90,725
BALGONIE, TOWN OF	759,197
BATTLEFORD, TOWN OF	1,646,159
BETHUNE, VILLAGE OF	172,064
BIG RIVER, TOWN OF	117,163
BIGGAR, TOWN OF	138,546
BIRCH HILLS, TOWN OF	457,013
BORDEN, VILLAGE OF	779,725
BREDENBURY, TOWN OF	275,000
BURSTALL, TOWN OF	187,949
CARLYLE, TOWN OF	1,580,726
CARNDUFF, TOWN OF	359,319

CARROT RIVER, TOWN OF	100,050
CHITEK LAKE, RESORT VILLAGE OF	335,804
CLIMAX, VILLAGE OF	140,917
CREIGHTON, NORTHERN TOWN OF	378,000
CUDWORTH, TOWN OF	152,469
DALMENY, TOWN OF	503,519
DELISLE, TOWN OF	254,186
DORINTOSH, VILLAGE OF	227,503
DUCK LAKE, TOWN OF	566,241
DUNDURN & AREA WASTE WATER UTILITY	768,432
DUNDURN RURAL WATER UTILITY	4,167,643
EATONIA, TOWN OF	194,651
ELBOW, VILLAGE OF	62,518
ENGLEFELD, VILLAGE OF	60,692
ESTEVAN, CITY OF	6,753,776
FLAXCOMBE, VILLAGE OF	202,943
GRAND COULEE, VILLAGE OF	401,571
GRENFELL, TOWN OF	381,515
HAGUE, TOWN OF	438,941
HEPBURN, VILLAGE OF	1,504,498
HIGHWAY 41 WATER UTILITY	3,968,587
HUMBOLDT, CITY OF	1,208,894
KAMSACK, TOWN OF	530,154
KANNATA VALLEY, RESORT VILLAGE OF	213,871
KENASTON, VILLAGE OF	173,467
KINDERSLEY, TOWN OF	330,834
KINISTINO, TOWN OF	421,787
KIPLING, TOWN OF	221,205
LA LOCHE, NORTHERN VILLAGE OF	79,904
LAC PELLETIER REGIONAL PARK AUTHORITY	216,599
LANGHAM, TOWN OF	74,074
LEOVILLE, VILLAGE OF	54,784
LEROY, TOWN OF	312,318
LLOYDMINSTER, CITY OF	1,383,739
LUSELAND, TOWN OF	419,248
MACKLIN, TOWN OF	820,199
MARYFIELD, VILLAGE OF	604,309
MEADOW LAKE, CITY OF	946,266
MELFORT, CITY OF	1,886,984
MELVILLE, CITY OF	7,189,614
MIDDLE LAKE, VILLAGE OF	357,758
MOOSOMIN, TOWN OF	1,130,842
MOSSBANK, TOWN OF	127,300
MUENSTER, VILLAGE OF	100,134
NEILBURG, VILLAGE OF	1,162,165
PANGMAN, VILLAGE OF	288,715
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	62,134
PORCUPINE PLAIN, TOWN OF	189,250
PRINCE ALBERT RURAL WATER UTILITY	215,011
PRINCE ALBERT, CITY OF	6,667,570
PRUD'HOMME, VILLAGE OF	224,680
R.M. OF ARM RIVER NO. 252	239,288
R.M. OF BIG RIVER NO. 555	251,729
R.M. OF BRITANNIA NO. 502	400,752
R.M. OF BUCKLAND NO. 491	150,604
R.M. OF CORMAN PARK NO. 344	84,302
R.M. OF COTEAU NO. 255	188,816
R.M. OF EDENWOLD NO. 158	743,824
R.M. OF ELDON NO. 471	410,070
R.M. OF HOODOO NO. 401	780,673
R.M. OF HUMBOLDT NO. 370	182,803
R.M. OF INSINGER NO. 275	96,140
R.M. OF INVERGORDON NO. 430	133,389
R.M. OF KINDERSLEY NO. 290	217,420
R.M. OF LAJORD NO. 128	65,942
R.M. OF LEASK NO. 464	291,201
R.M. OF MEADOW LAKE NO. 588	220,042
R.M. OF MIRY CREEK NO. 229	68,455
R.M. OF MONET NO. 257	320,195
R.M. OF PARKDALE NO. 498	246,475
R.M. OF WILTON NO. 472	340,631
RADISSON, TOWN OF	187,267
RIVERHURST, VILLAGE OF	160,502
ROSTHERN, TOWN OF	186,108
SASK LANDING REGIONAL WATER PIPELINE UTILITY	2,758,890
SHELLBROOK, TOWN OF	2,627,607
SMEATON, VILLAGE OF	397,516
SOUTHEY, TOWN OF	940,186
SOUTHWEST WASTE MANAGEMENT AUTHORITY	360,815
TOBIN LAKE, RESORT VILLAGE OF	212,404
VISCOUNT, VILLAGE OF	71,187
VONDA, TOWN OF	657,499
WEYBURN, CITY OF	1,538,489
WHITE FOX, VILLAGE OF	442,108
WILKIE, TOWN OF	1,614,115
WOLSELEY, TOWN OF	93,676
WYNYARD, TOWN OF	384,919
YELLOW GRASS, TOWN OF	429,082
YORKTON, CITY OF	2,113,315

Urban Development Agreements

HABITAT FOR HUMANITY	$ 527,762
REGINA, CITY OF	300,000
SASKATOON, CITY OF	423,305

Saskatchewan Infrastructure Growth Initiative

DALMENY, TOWN OF	$ 94,676
ESTEVAN, CITY OF	139,689
MAPLE CREEK, TOWN OF	108,473
MELFORT, CITY OF	108,321
NORTH BATTLEFORD, CITY OF	57,407
REGINA, CITY OF	858,956
SASKATOON, CITY OF	405,259
SWIFT CURRENT, CITY OF	78,510
WEYBURN, CITY OF	301,438
YORKTON, CITY OF	552,064

Provincial Municipal Support

R.M. OF NORTH QU'APPELLE NO. 187	$ 2,774,904

Transit Assistance for the Disabled

LLOYDMINSTER, CITY OF	$ 71,384
MOOSE JAW, CITY OF	173,600
NORTH BATTLEFORD, CITY OF	55,882
PRINCE ALBERT, CITY OF	240,166
REGINA, CITY OF	1,062,928
SASKATOON, CITY OF	702,275
TISDALE, TOWN OF	59,039
WEYBURN, CITY OF	65,966
WYNYARD, TOWN OF	68,205

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	$ 83,766
LA RONGE, TOWN OF	289,936
MEADOW LAKE, CITY OF	109,297
MELFORT, CITY OF	91,720
MOOSE JAW, CITY OF	525,919
NORTH BATTLEFORD, CITY OF	231,219
PRINCE ALBERT, CITY OF	1,234,324
R.M. OF BUCKLAND NO. 491	74,894
R.M. OF ORKNEY NO. 244	68,327
R.M. OF SHERWOOD NO. 159	878,986

REGINA, CITY OF	6,254,213
SASKATOON, CITY OF	1,278,239
SWIFT CURRENT, CITY OF	204,249
WEYBURN, CITY OF	56,945
YORKTON, CITY OF	220,867

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 6,320,000

Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 330,000

Federal Municipal Assistance (MA10)

AIR RONGE, NORTHERN VILLAGE OF	$ 59,877
ASSINIBOIA, TOWN OF	155,680
BALGONIE, TOWN OF	77,683
BATTLEFORD, TOWN OF	239,508
BIGGAR, TOWN OF	140,633
BIRCH HILLS, TOWN OF	60,002
BUFFALO NARROWS, NORTHERN VILLAGE OF	71,288
CANORA, TOWN OF	137,937
CARLYLE, TOWN OF	79,000
CARNDUFF, TOWN OF	63,764
CARONPORT, VILLAGE OF	65,206
CARROT RIVER, TOWN OF	63,764
CREIGHTON, NORTHERN TOWN OF	97,559
DALMENY, TOWN OF	50,472
DAVIDSON, TOWN OF	64,893
DELISLE, TOWN OF	55,425
ESTERHAZY, TOWN OF	147,216
ESTEVAN, CITY OF	642,158
ESTON, TOWN OF	65,708
FOAM LAKE, TOWN OF	76,367
FORT QU'APPELLE, TOWN OF	121,635
GRAVELBOURG, TOWN OF	74,423
GRENFELL, TOWN OF	66,899
GULL LAKE, TOWN OF	63,702
HERBERT, TOWN OF	50,911
HUDSON BAY, TOWN OF	111,791
HUMBOLDT, CITY OF	161,793
ILE A LA CROSSE, NORTHERN VILLAGE OF	79,502
INDIAN HEAD, TOWN OF	110,224
KAMSACK, TOWN OF	125,961
KELVINGTON, TOWN OF	63,137
KERROBERT, TOWN OF	69,658
KINDERSLEY, TOWN OF	285,153
LA LOCHE, NORTHERN VILLAGE OF	133,924
LA RONGE, TOWN OF	85,489
LANGENBURG, TOWN OF	69,407
LANGHAM, TOWN OF	71,790
LANIGAN, TOWN OF	80,818
LEADER, TOWN OF	57,306
LLOYDMINSTER, CITY OF	245,778
MACKLIN, TOWN OF	83,389
MAIDSTONE, TOWN OF	62,385
MAPLE CREEK, TOWN OF	142,326
MARTENSVILLE, TOWN OF	273,679
MEADOW LAKE, CITY OF	287,285
MELFORT, CITY OF	348,541
MELVILLE, CITY OF	279,196
MOOSE JAW, CITY OF	2,014,566
MOOSOMIN, TOWN OF	148,031
NIPAWIN, TOWN OF	268,036
NORTH BATTLEFORD, CITY OF	858,468
NORTHERN MUNICIPAL TRUST ACCOUNT	102,845
OSLER, TOWN OF	51,601
OUTLOOK, TOWN OF	133,485
OXBOW, TOWN OF	70,975
PILOT BUTTE, TOWN OF	115,992
PREECEVILLE, TOWN OF	67,338
PRINCE ALBERT, CITY OF	2,149,994
R.M. OF ABERDEEN NO. 373	51,162
R.M. OF ABERNETHY NO. 186	67,374
R.M. OF BATTLE RIVER NO. 438	66,774
R.M. OF BEAVER RIVER NO. 622	68,906
R.M. OF BIG RIVER NO. 555	55,363
R.M. OF BIGGAR NO. 347	65,959
R.M. OF BJORKDALE NO. 426	65,269
R.M. OF BONE CREEK NO. 108	58,661
R.M. OF BRITANNIA NO. 502	86,649
R.M. OF BUCKLAND NO. 491	221,263
R.M. OF CANWOOD NO. 494	53,921
R.M. OF CLAYTON NO. 333	51,099
R.M. OF CORMAN PARK NO. 344	253,709
R.M. OF CRAIK NO. 222	50,881
R.M. OF DUCK LAKE NO. 463	59,250
R.M. OF EDENWOLD NO. 158	188,409
R.M. OF ESTEVAN NO. 5	66,147
R.M. OF EXCELSIOR NO. 166	53,607
R.M. OF FERTILE BELT NO. 183	81,775
R.M. OF FRENCHMAN BUTTE NO. 501	82,887
R.M. OF GARDEN RIVER NO. 490	67,989
R.M. OF GLENSIDE NO. 377	55,082
R.M. OF HAZEL DELL NO. 335	110,475
R.M. OF HILLSDALE NO. 440	88,069
R.M. OF HUDSON BAY NO. 394	93,546
R.M. OF HUMBOLDT NO. 370	57,118
R.M. OF INSINGER NO. 275	74,376
R.M. OF KINISTINO NO. 459	51,225
R.M. OF LAIRD NO. 404	72,354
R.M. OF LAJORD NO. 128	64,956
R.M. OF LAKE OF THE RIVERS NO. 72	58,505
R.M. OF LONGLAKETON NO. 219	58,937
R.M. OF LUMSDEN NO. 189	103,202
R.M. OF MAPLE CREEK NO. 111	72,479
R.M. OF MCCRANEY NO. 282	67,063
R.M. OF MEADOW LAKE NO. 588	173,111
R.M. OF MEOTA NO. 468	55,488
R.M. OF MERVIN NO. 499	79,878
R.M. OF MIRY CREEK NO. 229	53,735
R.M. OF MOOSE JAW NO. 161	87,026
R.M. OF MOOSE RANGE NO. 486	75,865
R.M. OF NIPAWIN NO. 487	79,878
R.M. OF NORTH BATTLEFORD NO. 437	67,589
R.M. OF NORTH QU'APPELLE NO. 187	52,541
R.M. OF ORKNEY NO. 244	111,290
R.M. OF PADDOCKWOOD NO. 520	66,774
R.M. OF PLEASANT VALLEY NO. 288	58,972
R.M. OF PORCUPINE NO. 395	68,718
R.M. OF PREECEVILLE NO. 334	68,467
R.M. OF PRINCE ALBERT NO. 461	211,921
R.M. OF RENO NO. 51	71,109
R.M. OF ROSTHERN NO. 403	112,920
R.M. OF SALTCOATS NO. 213	50,222
R.M. OF SASMAN NO. 336	62,949
R.M. OF SHELLBROOK NO. 493	108,343
R.M. OF SHERWOOD NO. 159	66,084
R.M. OF SOUTH QU'APPELLE NO. 157	68,843
R.M. OF SPIRITWOOD NO. 496	89,596
R.M. OF ST. LOUIS NO. 431	80,818
R.M. OF ST. PETER NO. 369	57,495
R.M. OF STAR CITY NO. 428	63,388

R.M. OF SWIFT CURRENT NO. 137	106,964
R.M. OF TISDALE NO. 427	66,022
R.M. OF TORCH RIVER NO. 488	108,030
R.M. OF VANSCOY NO. 345	164,082
R.M. OF WALLACE NO. 243	60,504
R.M. OF WEYBURN NO. 67	54,172
R.M. OF WILLOW CREEK NO. 458	51,287
R.M. OF WILTON NO. 472	97,810
REDVERS, TOWN OF	57,495
REGINA, CITY OF	11,174,440
ROCANVILLE, TOWN OF	55,614
ROSETOWN, TOWN OF	154,928
ROSTHERN, TOWN OF	94,299
ROULEAU, TOWN OF	67,530
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	400,000
SASKATOON, CITY OF	12,339,754
SHAUNAVON, TOWN OF	111,290
SHELLBROOK, TOWN OF	80,003
SPIRITWOOD, TOWN OF	56,868
SWIFT CURRENT, CITY OF	929,254
TISDALE, TOWN OF	192,046
UNITY, TOWN OF	140,633
WADENA, TOWN OF	88,530
WAKAW, TOWN OF	55,425
WALDHEIM, TOWN OF	55,739
WARMAN, TOWN OF	218,253
WATROUS, TOWN OF	113,359
WEYBURN, CITY OF	597,768
WHITEWOOD, TOWN OF	59,375
WILKIE, TOWN OF	80,379
WYNYARD, TOWN OF	120,318
YORKTON, CITY OF	947,186

Goods and Services

Minister's Travel

HARRISON, HON. JEREMY E.	$ 60,256
HUTCHINSON, HON. BILL P.	8,204

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	$ 168,512
HJ LINNEN ASSOCIATES LTD.	80,280
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,437,345
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	1,301,512
MUNISOFT	146,055
NORTHERN MUNICIPAL TRUST ACCOUNT	182,980
R & M COMPUTER SYSTEMS	71,500
SASKTEL	95,007

Office of the Provincial Secretary (Vote 80)

The Office promotes Saskatchewan's interests and celebrates Saskatchewan's identity and diversity. The Office coordinates and manages matters relating to official protocol, provincial honours and awards, Government House and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

Central Management and Services (OP01)

Objective
To provide executive direction and leadership in support of the office's mandate.

Program Delivery
This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

Provincial Secretary (OP02)

Objective
To provide services related to: members of the consular and diplomatic corps, protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; Government House; and to enhance the delivery of French-language services in Saskatchewan.

Program Delivery
This program coordinates and manages matters relating to official protocol and visits and honours and awards. It also manages Government House and provides administrative services to the Office of the Lieutenant Governor. In addition, it coordinates and manages matters relating to French-language services.

Office of the Provincial Secretary

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (OP01)								
Executive Management	$ 54	$	$	$ 56	$	$	$	110
Central Services	.....	.....	.....	127	.....	.....	.....	127
Accommodation Services	.....	.....	.....	1,052	.....	.....	.....	1,052
Subvote Total	54	.....	.....	1,235	.....	.....	.....	1,289
Provincial Secretary (OP02)								
Lieutenant Governor's Office	409	.....	10	240	.....	.....	.....	659
Office of Protocol and Honours	843	.....	2	678	.....	.....	.....	1,523
Government House	270	.....	.....	144	4	.....	.....	418
Francophone Affairs	602	.....	52	336	.....	.....	.....	990
Subvote Total	2,124	.....	64	1,398	4	.....	.....	3,590
Total	**$ 2,178**	**$ .....**	**$ 64**	**$ 2,633**	**$ 4**	**$ .....**	**$ .....**	**4,879**

(1) Includes communication expense of $253 and travel expense of $279.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALARIE, CHANTAL	$	94,541
BOUCHER, MARC		107,748
BOUDREAU, RENE		109,764
BOURGET, HELENE H. B.		50,357
CARTER, J. MELINDA		54,833
DORE, NATAGHIA		56,073
DOVE, CHRISTOPHER P.		76,131
HUGEL, ELISABETH		80,516
JACOBSON, GWEN E.		90,274
JOHNSON, DEBORAH		132,584
LACASSE-POWERS, FRANCINE		70,865
LANE, CAITLIN		51,142
LANGSTON, PATRICIA		76,131
LAWRENCE, BRAD R.		91,535
MERCER, LEEANNE FERN		61,944
ROSS, CARRIE		90,744
ROUSSEL, FRANCE		76,892
SALLOUM, HEATHER		111,108
SPEIRS, CAROLYN		73,548
SPENCE, LINDA		83,826
ST. GODARD, PEG		58,419
VERBEEK, KATHRINE A.		53,964

Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	$	9,204
ELHARD, WAYNE		5

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PROVINCIAL SECRETARY	$	183,892
HJ LINNEN ASSOCIATES LTD.		92,542
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		1,257,539
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		244,847
VENCOMM		71,926

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides excellence in human resource management to enable a high performing and innovative professional public service.

Central Management and Services (Subvote PS01)

Objective
To provide executive leadership and effective centrally managed services to the Commission. These services include finance, communications, information management, and accommodation.

Program Delivery
The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

Employee Service Centre (Subvote PS06)

Objective
To provide payroll and human resource technology and administration services to government. To provide central payroll operation services, policy and advice to ministries. To maintain payroll and benefits records for the public service.

Program Delivery
The program delivers human resource, payroll and benefit services to approximately 13,000 employees and managers, including calculation of seniority and production of seniority rosters for SGEU, the position establishment function for the Government of Saskatchewan, vacation and long service calculations. The program also provides services and guidance to ministries respecting salary calculations, timecard completion, benefits administration, vacation leave entitlements and other accruals. The program maintains payroll and benefits files for the public service and supports the development and maintenance of government-wide information technology systems required for human resource management and payroll processing purposes. The program also prepares and distributes T4 statements and annual benefit confirmation statements.

Corporate Human Resources and Employee Relations (Subvote PS04)

Objective
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To develop standard criteria used to evaluate jobs in the public service and to provide human resource policy, planning and research services for government. To lead corporate initiatives and programs to build organizational effectiveness and leadership capacity in the public service.

Program Delivery
The program provides labour relations and negotiation services to government; conducts compensation research; develops and administers compensation policies for non-union employees; and develops standard classification criteria for jobs in the public service. The program also leads the development of workforce plans, develops corporate HR policy, and delivers organizational and leadership development programs and services.

Human Resource Client Service and Support (Subvote PS03)

Objective
To provide human resource professional consulting and advisory services to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements.

Program Delivery
Human Resource Service Teams provide a full range of human resource consulting and advisory services to government ministries. Services include staffing, classification, labour relations, organizational effectiveness, learning and development. In total, the service teams provide human resource services to approximately 13,000 employees and managers. Three central branches support the service teams and provide coordinated services to employees and managers in the areas of recruitment, staffing systems and support, employee and family assistance and regional co-ordination.

Public Service Commission

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management	$ 439	$	$	$ 59	$	$	$	498
Central Services	545	.....	.....	1,323	.....	.....	.....	1,868
Accommodation Services	.....	.....	.....	3,265	.....	.....	.....	3,265
Subvote Total	984	.....	.....	4,647	.....	.....	.....	5,631
Employee Service Centre (PS06)	5,031	.....	.....	5,586	.....	.....	.....	10,617
Corporate Human Resources and Employee Relations (PS04)	2,869	.....	251	292	.....	12,000	.....	15,412
Human Resource Client Services and Support (PS03)	16,273	.....	1	853	.....	.....	.....	17,127
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements	.....	.....	.....	.....	236	.....	.....	236
Office and Information Technology	.....	.....	.....	.....	1,206	.....	.....	1,206
Subvote Total	.....	.....	.....	.....	1,442	.....	.....	1,442
Total	**$ 25,157**	**$ .....**	**$ 252**	**$ 11,378**	**$ 1,442**	**$ 12,000**	**$ .....**	**50,229**

(1) Includes communication expense of $158 and travel expense of $299

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABRAHAM, DERRICK A.	$ 84,342
ACKERMAN, DONNA I.	50,671
ADAMS, MICHELE T.	50,120
ALLSOPP, DONNA	54,755
ANAKA, SARA A.	68,559
ANDERSON, LINDA M.	58,366
ANDERSON, MARK	63,873
ANTON, JENNIFER	79,896
APPLETON, BRENDA JOY	93,396
ASHCROFT, JEAN	83,658
ATKINSON, DAVID N.	109,718
AUCKLAND, LAURIE J.	69,588
AULIE, KAREN DEANNE	120,914
BANKLEY, LYNDA A.	55,592
BANKS, SHELLEY	99,398
BARBER, DAVE	76,281
BARNA, JOANNE	60,735
BARNES, LINDA M.	58,687
BAYER, VALERIE S.	92,589
BEATTIE, LORI	50,828
BEAUDRY, SAMANTHA	72,696
BEAURIVAGE, DANIELLE M.	66,750
BEAZELY, DONALD DAVID	101,493
BEEK, FIONA E.	55,206
BEST, BRENDA J.	84,036
BEUTEL, DEBRA G.	91,968
BIESE, ALISON M.	60,788
BIESENTHAL, PAULLETTE	55,439
BILY, AMANDA A.	60,738
BIRNS HAHN, MICHELE	89,214
BLONDEAU, APRIL MARION	84,036
BOBST, RHONDA G.	69,350
BOECHLER, KAREN	52,664
BOHAY, SHERRY	86,894
BOKITCH, PATRICIA	71,268
BOYACHEK, LESLIE	58,197
BRAILEAN, SANDRA J.	54,936
BREZINSKY, BONNIE	60,130
BRIDGE, DENISE A.	109,848
BROMLEY, ALBERT M.	82,498
BUHR, MAUREEN L.	51,832
BURKE, CLAUDIA	75,888
BURROWS, SANDRA J.	96,873
BUSBY, CHERYL R.	83,439
BUTZ, KEELY	91,238
CAMERON, MICHELE D.	76,707
CAVANAGH, DONNA T.	84,036
CHERRY, SILVER	76,413
CHETTY, ROMILA	101,532
CLAUDE, DEBORAH D.	61,134
COCHET, KARI	76,080
COLVINE, DONNA	50,705
CONCEPCION, BRYAN	52,420
COPE, SHELLEY D.	58,292
COSTESCU, ELAINE	84,314
DANIELSON, NEVIN	56,292
DASH, GEORGE	93,553
DE TREMAUDAN, DALE B.	85,590
DECK, RAY J.	122,712
DELORME, SUSAN	79,896
DERMODY, BRENDA	100,503
DOUGLAS, DWAYNE E.	59,713
DZIAD, WAYNE D.	100,873
ECKLUND, LEANNE M.	51,660
EGLER-WIOME, NADINE F.	66,750
ELDER, JANELL G.	81,690
ENGLOT, JAMES B.	101,532
ERMEL, WENDY A.	53,082
FINK, JOSHUA	70,823
FITZGERALD, JANET	77,876
FLAMAN, COLLEEN M.	101,532
FONTAINE, GISELE	120,756
FOSTER, LINDA J.	65,787
FOX, JANICE K.	97,613
FRANCIS, GLENDA M.	122,712
GANDHI, DEEPA	55,944
GARTNER, SARAH D.	61,287
GELSINGER, DEBORAH	62,546
GELSINGER, DONNA M.	108,432
GOLDING, DARCY CRAIG	56,863
GOODFELLOW, CURTIS H.	122,448
GRAHAM, JAMES	132,627
GRANT, E. JOHN	53,099
GRIFFITH, DAWNA LYNN	111,612
GURSKI, DIANE H.	91,965
HAGEN, NATHAN R.	83,926
HAINES, AUDREY A.	84,036
HASSARD, DORIAN	67,164
HAWKESFORD, COLLEEN A.	82,773
HAYES, M. SUSAN	52,544
HEINRICHS, DORALYN	97,117
HERZBERGER, PENNY L.	53,631
HILL, ROWLATT A.	51,393
HOFFART, LEAH P.	59,865
HORSMAN, CHRISTINE	101,079
HOWARD, HEATHER M.	92,388
HOWSE, GLORIA M.	55,064
HUNTER, GORDON E.	92,388
HUYGHEBAERT, DENNY J.	57,842
JAMIESON, JOANNE MARIE	84,036
JELLICOE, KAREN P.	74,059
JOHNSON, VALLI R.	88,174
JONES, DEVIN T.	68,214
JONES, KAREN	54,444
JOYNER, CATHERINE L.	67,378
KARWANDY, TYLER	69,474
KELLER, JOSEPHINE	83,242
KENT, DARREN S.	68,103
KENVILLE, DAPHNE S.	54,444
KINCADE, DANIELLE M.	68,634
KIRSCHMAN, BRETLYNN	54,480
KISH, CURTIS E.	84,036
KOZAR, ARLENE M.	75,851
KUYEK, TERRY A.	101,244
LAMONT, ANDREA R.	53,564
LANGSHAW, MARY ANN T.	74,796
LASCHUK, STEVE	84,036
LASCUE, KATHERINE M.	56,088
LEWIS, CAROLYN	58,871
LINK, KYLA	57,852
LINTON, ELAINE E.	84,287
LLOYD, LAUREL L.	51,267
LOEWEN, WILFRED D.	121,583
LOPEZ, LEAH	71,263
LOWE, KAREN M.	59,808
LUCAS, JENNIFER	66,750
LUDTKE, JESSICA	52,420
LUDWIG, KEN	111,966
LUTES, DEBBIE	56,481
LY, HANNA H.	50,653
MACLEOD, CARLA	84,036
MARCHAND, DEBRA L.	62,899
MARISI, PATTI	92,231
MATTRECK, ELIZABETH	84,036
MCCUDDEN, DONNA M.	101,532
MCDAVID, BREIGH D.	71,440
MCIVOR, MICHELLE L.	62,692
MCKIBBEN, DAWN LEAH	86,414
MCKILLOP, RICHARD T.	150,192
MCLEAN, DIANNE L.	50,063
MCLEOD, BRIDGET A.	104,811
MCLEOD, ROBERT C.	101,532

MELNYK, SHARON A.	50,901
MEYER, BARBARA A.	59,647
MILLER, ELIZABETH W.	92,388
MINTENKO, CHRISTINE	58,669
MITTEN, SUZANNE F.	91,778
MOORE, JOELLA G.	65,999
MOWBRAY, GWEN C.	101,532
MULLAN, AMANDA L.	51,580
NORMANDIN, JANICE M.	70,890
NORTON SCOTT, NICOLE D.	52,839
ORBAN, JANINE MARIE	101,532
PALANDRI, FABIO	73,407
PARKER, COLLEEN L.	73,542
PATRICK, ADELE	51,625
PESTILL, MICHAEL	101,079
PHIPPEN, ANDREA	51,383
PHO, MARION M.	84,036
PILON, LORI-ANN	97,003
POMFRET, DONNA MARIE	84,036
POWELL, BRIAN E.	81,465
RADDATZ, MARTY	107,040
RADONS, KELLY	50,088
REICH, CLAY	100,638
REID-SKAGOS, ALLYSON D.	59,048
REISS-HOWE, SHARON	61,378
REYNOLDS, NORMA J.	135,103
RIGHETTI, LISA M.	68,753
RIVIERE, DOROTHY	122,712
SAZYNSKI, CANDACE L.	61,571
SCHAEFFER, GERONDA	77,863
SCHWARTZ, DALE	81,810
SEIFERLING, SHEVAWN	61,966
SELINGER, KRISTEN A.	70,238
SHERRARD, DEBORAH LYNN	53,674
SIMASIKU, CHIMUKA	73,905
SIMON, KELLY	61,793
SKWARA, MICHELE L.	89,736
SLUGOSKI, EDIE	90,081
SMITH, TAMMY LEE	50,906
SOLIE, MYRNA J.	55,206
SPARVIER, RENEE	61,391
SPENCE, WENDI	83,658
STANN-ROTH, ELANNA	81,026
STARR, WAVELL C.	69,194
STETTNER, CARRIE L.	75,451
STEVENSON, DONALD W.	101,532
STUERMER, GAIL	99,109
SWINNERTON, JACKIE L.	81,594
SYMONDS, BRENDA L.	69,577
TAFELMEYER, MARLYS F.	122,712
TAYLOR, TANYA L.	67,599
THOMAS, LOWLE D.	91,512
THORHAUG, VALERIE	84,018
TOWNSEND, CINDY L.	84,646
TRAVIS, VERNA	61,324
TUER, GREGORY NEIL	110,535
URSU-KULCSAR, JANICE D.	106,501
VAN IDERSTINE, JEFF	101,532
VAN VLACK, JOAN	54,444
VARIN, KAREN	59,651
VERMETTE, WENDY L.	68,211
VEROBA, JOYCE L.	63,249
VICQ FALLOWS, TRINA	111,612
VICZKO, STEFANIE A.	60,744
VISVANATHAN, RAMAN	134,313
VON HAGEN, LORRAINE M.	104,804
WALLINGTON, LINDA MARIE	55,861
WALTON, LAUREN A.	75,984
WASNIK, BEV A.	70,839
WAUGH, MARILYN A.	58,541
WEBER, DEBRA JOY ANN	111,108
WEIMER, COLIN G.	87,596
WHITEHEAD, SHELLEY CLAIRE	50,640
WIGGS, RUSSELL S.	55,271
WILLIAMS, MYRNA	84,036
WILSON, KATHY M.	60,738
WINCHERAUK, DON	173,662
WINGERT, DELORES MAY	54,362
WOODS, KAREN	59,100
YAM, CLARENCE	77,340
YASINSKI, LAURIA	58,194
YOUNG, BARBARA P.	55,381
YOUNG, BRENT	101,192
YOUNG, SHAUNA D.	78,693
ZACARUK, KIM	88,188
ZARAN, WENDY D.	84,501
ZERFF, TERRY	101,532
ZERR, DONALD J.	137,400
ZUKEWICH, KAREN J.	79,967

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Corporate Human Resources and Employee Relations (PS04)

UNIVERSITY OF REGINA	$	251,000

Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	$	28,041

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BIRKS & MAYORS INC.	$	78,960
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION		346,462
IBM CANADA LTD.		278,598
IMPERIAL PARKING CANADA CORP.		64,885
KML CONSULTING		247,968
LEADINGEDGE PAYROLL GROUP INC.		1,657,133
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		3,488,393
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		4,021,766
MORRIS CONSULTING		190,796
PHOENIX ADVERTISING GROUP INC.		87,367
SASKTEL		265,328

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

EDWARDS, GLORIA M.	$	53,808
SCHMIDT, BARB		51,894

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council (SR01) ..... $ 15,016,000

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Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves through economic independence, strong families, and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, and efforts to develop affordable housing, all the time building greater capacity in community-based organizations.

Central Management and Services (Subvote SS01)

Objective
To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, communications and other operational services that include head office and program-based accommodations.

Employment Support and Income Assistance (Subvote SS03)

Objective
To provide financial assistance that focuses on increasing opportunities for self-sufficiency and employability for individuals with an identified need.

Program Delivery
This program provides services and basic income support to Saskatchewan people who are either temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for housing and employment supplements, child care subsidies, as well as financial support for seniors.

Community Inclusion (Subvote SS06)

Objective
To provide and facilitate community-based support services that assist people with intellectual or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program delivers support services to individuals and their families through case-management, financial assistance, program planning and coordination of community resources. It supports a network of third-party community-based organizations that provide residential and day programs. It also directly operates 24-hour residential programs at Valley View Centre in Moose Jaw and North View Home in Prince Albert.

Supporting Families and Building Economic Independence (Subvote SS05)

Objective
To efficiently and effectively deliver child and family services and income assistance programming.

Program Delivery
This program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counseling and intervention.

Office of Disability Issues (Subvote SS09)

Objective
To increase the responsiveness of service systems to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This office provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Child and Family Services (Subvote SS04)

Objective
To promote the well being of children, youth, and families.

Program Delivery
This program works to protect children from abuse and neglect, supports families and communities in caring for children, provides adoption services and provides services for at-risk youth.

Housing (Subvote SS12)

Objective
To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery
This program stimulates housing development and delivers housing programs that assist families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Social Services

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	1,696	.....	15	303	.....	3	.....	2,017
Central Services	4,039	.....	14	10,572	.....	2	.....	14,627
Accommodation Services	.....	.....	.....	18,046	.....	.....	.....	18,046
Subvote Total	5,779	.....	29	28,921	.....	5	.....	34,734
Employment Support and Income Assistance (SS03)								
Saskatchewan Assistance Plan	.....	.....	233,841	.....	.....	699	.....	234,540
Transitional Employment Allowance	.....	.....	24,425	.....	.....	.....	.....	24,425
Seniors Income Plan	.....	.....	22,317	.....	.....	3	.....	22,320
Saskatchewan Employment Supplement	.....	.....	20,071	.....	.....	280	.....	20,351
Saskatchewan Child Benefit	.....	.....	710	.....	.....	4	.....	714
Child Care Parent Subsidies	.....	.....	14,701	.....	.....	26	.....	14,727
Rental Housing Supplements	.....	.....	17,951	.....	.....	27	.....	17,978
Client and Community Support	.....	.....	1,901	355	.....	.....	.....	2,256
Income Security Administration	2,521	.....	.....	578	.....	.....	.....	3,099
Subvote Total	2,521	.....	335,917	933	.....	1,039	.....	340,410
Community Inclusion (SS06)								
Payments for Community Living	.....	8,687	92,033	33	.....	.....	.....	100,753
Community Living - Program Delivery	25,300	.....	104	2,754	.....	7	.....	28,165
Supports for Cognitive Disabilities	.....	.....	3,833	.....	.....	.....	.....	3,833
Subvote Total	25,300	8,687	95,970	2,787	.....	7	.....	132,751
Supporting Families and Building Economic Independence (SS05)								
Program Delivery	58,485	.....	36	5,487	.....	187	.....	64,195
Income Support - Call Centres	4,937	.....	.....	1,048	.....	2	.....	5,987
Subvote Total	63,422	.....	36	6,535	.....	189	.....	70,182
Office of Disability Issues (SS09)	238	.....	.....	27	.....	.....	.....	265
Child and Family Services (SS04)								
Child and Family Community Services	.....	569	72,200	8,172	.....	126	.....	81,067
Child and Family Community-Based Organization Services	.....	4,804	35,047	1	.....	.....	.....	39,852
Child and Family Services Administration	4,204	.....	49	5,643	.....	.....	.....	9,896
Subvote Total	4,204	5,373	107,296	13,816	.....	126	.....	130,815
Housing (SS12)								
Housing Operations	9,619	.....	441	954	.....	.....	.....	11,014
Saskatchewan Housing Corporation	.....	14,190	4,655	.....	.....	.....	.....	18,845
Subvote Total	9,619	14,190	5,096	954	.....	.....	.....	29,859
Amortization of Capital Assets (SS13)								
Land, Buildings and Improvements	.....	.....	.....	.....	827	.....	.....	827
Machinery and Equipment	.....	.....	.....	.....	95	.....	.....	95

Office and Information Technology	.....	.....	.....	.....	149	.....	.....	149
Subvote Total	.....	.....	.....	.....	1,071	.....	.....	1,071
Total	**$ 111,083**	**$ 28,250**	**$ 544,344**	**$ 53,973**	**$ 1,071**	**$ 1,366**	**$ .....**	**$ 740,087**

(1) Includes communication expense of $105 and travel expense of $4,219.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, DONALD	$	90,925
ADAIR, JOLENE L.		50,728
ADAMKO, BARRY BORIS		55,443
ALBERS, PAM		69,267
ALCORN, PATRICIA L.		110,619
ALDRED, PATRICIA ANNE		84,981
ALLAN, LYNN M.		122,712
ALLEN, DON		140,298
ALLEN, MARTHA E.		59,800
AMORTH, SHARON		101,532
ANDERSON, CORRINE		63,657
ANNESLEY, GAYLE L.		55,092
ANNESLEY, KIMBERLEY		75,813
ANSELL, DOROTHY		55,303
ANSELL, NICOLE		68,077
ANTOINE, TRESSA		61,636
APRIL, CANDICE		66,410
ARGUIN, DEBBRA A.		82,020
ARMSTRONG-WILSON, PATRICIA		56,950
ARNOLD, LELA R. M.		56,476
ASH, BARRIE		76,210
ASHAM, CECILE		56,881
ASHTON, AARON		55,003
AUBICHON, SANDRA		65,068
AUDETTE, ELAINE		57,617
AUGUST, SHEENA		68,510
AVINASHI, VEENA		55,206
BADIUK, EILEEN		118,675
BAIER, JENESSA L.		61,194
BAILEY, KAREN D.		83,259
BAIRD, DIANNE		144,185
BAJNOK, CAROL J.		50,529
BALDWIN, GLORIA MAE		92,388
BALDWIN, KENNETH		60,678
BALFOUR, JAMES W.		69,261
BANERJEE, RAHUL		55,206
BARBER, AUDREY		55,206
BARBER, PATRICK		70,865
BARLOW, CAMERON		69,604
BARTCH, AMY E. B.		51,243
BARTH, PATRICIA		73,167
BARTH, SHAWNA		56,187
BARTHEL, CHASTITY		53,023
BARTON, AMANDA J.		52,804
BATER, P. DANIEL		68,439
BATTEN, PATRICIA		69,262
BAUMGARTNER, JUNE		51,792
BAUN, RONALD N.		83,420
BAVLE, CARRIE		69,459
BAYCROFT, VIVIAN MARIE		57,625
BAZARKIEWICZ, WALTER		60,170
BEKKATLA, IAN W.		57,245
BELANGER, MARK		124,403
BELL, JOHN MICHAEL		56,702
BELLEGARDE, PHYLLIS		55,118
BELOF, DEBBIE		53,852
BERENYI, DELILAH		75,649
BERTON, DONALD		76,210
BERTRAM, TRACY		83,018
BIALOWAS, GERRY		64,323
BIRD, ALEX H.		60,658
BIRD, VICKI		73,842
BISSKEY, ARLENE		63,974
BLACKBIRD, VICTORIA		50,052
BLAHUT, DARCY		52,207
BLENKINSOP, BARBARA		55,206
BLISS, JAN MARIE		57,278
BLONDEAU, GARRY ANTHONY		57,242
BLYTH, ROGER		68,933
BODNARCHUK, SHERRIE ANNE		77,238
BOEHM, COLLEEN		55,206
BOGARD, BRENT W.		101,079
BOHACH, DARLENE		79,521
BOLT, SHELLEY ANNE		51,984
BOND, MARY LOU		69,482
BORDESSA, MICHELE		75,472
BOROWKO, LARRY		69,261
BOYCHUK, DARREN W.		78,026
BRACE, TRACY		51,705
BRAMAN, KELLY J.		61,536
BRANNING, MARK B.		61,263
BRICK, CONNIE MARIE		60,809
BRITTIN, ANDREA MARIE		118,986
BRITTNER, ANDREA M.		50,539
BROADLEY, DEBRA		54,170
BROCHU, MARC F.		102,376
BRODA, MICHAEL M.		102,763
BROWN, KELLY K.		81,108
BROWNE, JAMES RICHARD		85,916
BRU, MICHELE J.		55,206
BRUCKER, NOREEN		60,661
BRUCKS, PATSY		55,206
BRUNSKILL, JANICE KIMBER		57,242
BRYANT, TAMMY L.		53,593
BRYCK, DEBORAH		59,537
BUCHAN, NANCY		58,062
BUGLER, MARLENE		111,423
BULLER, NIKOLE		56,974
BULYCH, CATHERINE A. L.		122,835
BURLINGUETTE, DAVID		63,378
BURNETT, ANITA M.		55,206
BURNOUF, DORIS C.		71,680
BUTLER, JIM		59,957
BUTLER, TAMMY J.		51,166
BUZINSKY, JEFF S.		51,737
CAMPBELL, HEATHER		55,206
CAMPBELL, KATHLEEN Y.		92,544
CAMPBELL, MARILYN DAWN		53,778
CAMPBELL, TAMMY CHARLENE		56,682
CARDINAL, BECKY		56,634
CARLTON, SHEENA		57,242
CARON-SILVA, ARLENE		69,848
CARPENTER, EVA		91,329
CARRIERE, JUDY		53,644
CARRIERE, TERRY		84,036
CARSON, BRENDA		56,932
CARSWELL, MARCIE		90,155
CARTER, HEATHER H.		90,516
CARTER, TINA		69,066
CASAVANT, BRAD		51,728
CEY, COURTNEY		61,671
CEY, TRANNA GALE		57,246
CHAN, KENNY R.		84,386
CHARPENTIER, HENRI		57,874
CHARTIER, FLORENCE		82,464
CHAU, EDDIE		69,315
CHAYKOWSKI, ANGELA		66,887
CHAYKOWSKI, LARRY		143,632
CHERNOFF, GEORGINA M.		55,206
CHETYRBOK, DEBRA		61,790
CHOLOD, ANDREW T.		69,263
CHRISTENSEN, MICHELLE J.		56,103
CLARK, ALLAN F. E.		56,738
CLARK, JENNIFER L.		84,123
CLARKE, JANET J.		95,991
CLARKE, PETER		66,747
CLIPPERTON, ROBERT C.		73,347
COATES, JANICE		99,037
COCHRAN, MYRNA		63,569
COLIN, JENNIFER		111,612
COLLINS, SHARON		60,243
COLSON, DORIS J.		92,388

CONWAY, LIAM A.	74,804
COOMBS, SUSAN	57,249
COOPER, ERIN	69,488
CORMIER, PATRICIA L.	50,985
CORNISH, RICHARD	71,300
COUSINS, SHIRLEY A.	69,545
COX, DONALD	76,001
CRAIK, CATHRYN	55,351
CRELLIN, KAREN	72,148
CRONE, LORI-ANN	75,413
CRONK, RHONDA	70,406
CROWE-SALAZAR, NOELA	63,339
CRUMLEY, WENDY	91,404
CULVER, DAVID JOHN	104,116
CULVER, SHERRIE C.	81,310
CURNISKI, CATHY	57,305
CURRIE, LORI A.	55,206
CURZON, BONNY	56,232
CUSHON, ROBERT	68,856
CYR, SHARESE S.	61,600
DALY, CAROLYN	56,331
DANIELS, SHELLY	51,673
DANYLUK, JACQUELINE	53,923
DAVALOS, HUMBERTO A.	51,403
DAVIDSON, GALE	66,798
DAVIS, LUCY	67,153
DAVIS, TRACI D.	61,339
DAY, MELISSA D.	56,069
DE LEYSSAC, ARTHUR	80,829
DEAN, CANDIS	51,603
DEAN, LAURIE A.	75,497
DECEMBER, MELANIE	57,252
DEDI, BARBARA A.	53,526
DEIS, ELIZABETH	82,330
DELAINEY, TAMERA	63,339
DELESOY, EVA M.	52,373
DEPPELER, BRENDA	69,284
DEREN, NATASHA	89,207
DESJARLAIS, DANIELLE	56,878
DEWHURST, JASON	59,718
DIEDERICHS, RUANNE	57,242
DIEWOLD, LISA	51,788
DIGGINS, PAUL D.	76,537
DILLABAUGH, JANET	74,759
DIXON, JACQUELINE P.	62,271
DIXON, KRISTY L.	51,174
DMYTRIW, PAM	73,347
DODD, BEV	58,169
DOLAN, SUSAN	51,453
DONALD, ALLAN	85,624
DONAUER, JEFFREY J.	55,597
DOVELL-MCLELLAN, HEATHER ANN	58,406
DRADER, DIANNE K.	57,923
DUBRAY, LENA R.	63,986
DUFFY, COLLEEN	51,068
DUMONT, JANIS	59,943
DUMONT, MARLENE JEAN	55,806
DUNDAS, RHONDA L.	66,119
DUNPHY, MICHAEL G.	99,306
DYNNA, DAVID	71,799
EASTON-BROTZEL, MICHELLE K.	63,652
EBERLE, JOYCE M.	51,732
EGROFF, SANDRA J.	84,036
ELKINGTON, EILEEN F.	92,910
ELLIS, SARAH A.	62,532
ELLSON, ERICA	55,488
ELPHINSTONE, LEGAN	57,943
ENGEL, RAIANNE	64,410
ENGELE, LANA M.	57,712
ENGELE, SHEILA	161,925
ENGLOT, WENDY M.	56,191
ENS, DIANE MARY	73,749
ERICKSON, DEBORAH	57,369
ERICKSON-NEVILLE, LORELEI	59,966
EVANS, AARON	55,174
EVANS, SHONA M.	50,252
EWERT-MOLESKY, BYRON K.	56,355
EXNER, DEVON	93,387
FABIAN, MARY	56,189
FALLOWS, CHRISTI	50,895
FARNELL, JANET E.	101,532
FAUTH, JILL	58,464
FAVEL, CANDES	57,063
FELLINGER, ANNETTE	69,261
FERGUSON, CARLA B.	78,438
FESER, ALICIA A.	53,560
FICHTER, CARISSA	52,322
FIDDLER, JOEL M.	50,567
FIDDLER, LESLIE	55,206
FINEDAY, ELOISE L.	54,288
FINK, CHERYL A.	60,724
FISCHER, DENISE A.	92,116
FISHER, KRISTI	58,969
FLEISCHHAKER, BURNS	69,256
FLETCHER, CAROL LORRAINE	63,190
FLEURY, STEPHANIE	54,444
FLOTTORP, GWEN MARIE	79,491
FOLDEN, SHIRLEY A.	57,242
FOLEY, DONNA	55,206
FOLEY, RICHARD W.	69,261
FOLK, COLLEEN F.	52,321
FORBES, MICHAEL	57,310
FOSSENEUVE, VALERIE	100,666
FOX, ADELLA	57,207
FRANCIS, ALLISHA M.	50,327
FRANK, ANITA	55,206
FRANK, GERALDINE F.	53,209
FRANK, JENNIFER JEAN	56,557
FRANTZ, SANDRA	55,988
FRASER, LINDA E.	87,758
FRASER, ORMA G.	78,742
FREBERG, CAROL C.	51,115
FREDRICK, DAVID	55,206
FRERICHS, TANYA R.	63,565
FRIEBE, MICHAEL K.	55,381
FRIESEN, JENNY	67,335
FROHLICK, LEONARD M.	92,202
FUESSEL, SHIRLEY	63,006
FURLONG, CARMEN D.	51,975
FYVIE, CAM	69,261
GABEL, EILEEN C.	50,471
GADDIE JAHNKE, JENNIFER B.	51,944
GAGNE, ERIN A.	50,543
GAGNE, SHEILA	92,709
GAGNON, CLAUDETTE	75,099
GALLAGHER, KELLY	100,638
GALLAUGHER, DINA	54,960
GALLIVAN, RAE	60,164
GALVIN, DONNA	75,446
GAMBLE, BRYANNE	50,308
GAMELIN, HILLARY J.	57,393
GANSAUGE, LOGAN	56,977
GARBE, GARY R.	69,281
GARDINER, MARILYN ROSE	55,206
GARDINER, TERRI L.	57,978
GATES, CHRIS J.	66,860
GAUDET, LINDA	94,840
GENT, SANDRA L. J.	51,115
GERHARDT, KRIS	57,007
GETZ, LYNETTE M.	51,289
GHERASIM, LEEANE	89,694
GLADUE, FLORA	58,009
GOEBEL, AMANDA	59,482
GOLD, SANDRA LYNN	65,504
GORDON, DEANNE	59,846
GRADO, PAMELA JANE	76,512
GRANDGUILLOT, DELPHINE	75,377
GRANT, DEBORAH LEIGH	101,532
GRATIAS, HERBERT MICK	69,213
GRAVES, PATTI	55,206
GRAY, DEANNA	78,989
GREEN, DAWN M.	52,784

GREEN, GLENDA	51,909
GREGOIRE, THERESA	52,610
GRESTY, MARIE	55,206
GRIFFIN, CHRISTOPHER P.	73,239
GROSS, TIM	134,313
GRUENDING, ROGER	69,402
GRUNERUD, DEANA	61,362
GRYWACHESKI, KAREN T.	85,564
GUNN, JANET	60,085
GUY, MARIE-EVE	57,817
HAALAND, TRACY ANN	54,725
HAAS-PASLOSKI, TERRY	91,965
HADUBIAK, W. RICHARD	76,249
HAGEL, DAVID	62,965
HAGERTY, RUTH LOUISE	70,078
HAGGUI, FAYCAL	75,725
HALL, GISELA	76,110
HAMILTON, GRANT A.	68,467
HAMILTON, KAREN	74,974
HAMILTON, MARYLOU S.	56,224
HAMILTON, SHARON	55,206
HANNA-POTTER, YVONNE	58,697
HANSEN, DOCTOR ALLAN D.	162,081
HANSEN, LORRAINE R.	66,656
HANSON, GLENDA M.	92,388
HARDY, TERRY	111,612
HARKISS, JENNIFER J.	60,538
HARMS, MARGOT	63,544
HARPER, ARLENE	92,801
HARRIS, CORRINNE	59,459
HART, HEATHER	55,255
HARTLEY, BRENDA L.	83,999
HARVEY, JODI	56,722
HASMATALI, WILLARD E.	87,543
HAUGLUM, SHIRLEY A. C.	56,207
HAUK, SHEILA	55,206
HAWKES, CHALENE R.	63,026
HAWMAN, SHIRLEY	55,441
HAYDEN, DANA CATHERINE	67,022
HAYE, LAURA	73,092
HEARN, JAMIE LYNN	58,654
HEARN, SARA	55,015
HECK, CHARMAINE	57,415
HEGSETH, LINDA M.	92,388
HEHN, SUZANNE	62,821
HEIDT, BRENDA	53,992
HEMINGSON, CHARMAINE MARIE	69,247
HEMINGWAY, CORINNE	53,500
HENDREN, MARJORIE JOAN	93,092
HENRY, FREDA ANN	92,376
HENSON, KIM	60,724
HERDA, JANET	55,206
HERGOTT, JOANNE	70,096
HICKEY, ALAN	92,388
HICKIE-SCHAEFFER, PATRICIA	52,199
HILL, MARILYN	58,130
HNATUK, PAUL RICHARD	104,073
HODGINS, AMY D.	65,915
HOFFMAN, GRANT L.	59,424
HOFFMAN, KIM J.	60,605
HOLFELD, RICHARD	66,926
HOLLINGER, SUSAN	74,494
HOLROYD, JILL L.	57,404
HONISH, MELANIE JANE	57,279
HONSEY, AROL	53,129
HOPPER, CONNIE	69,268
HORACHEK, TONY	59,256
HORN, SCOTT	51,097
HORSEMAN, DEBRA	58,832
HOUSTON, LARRY	69,271
HOVDEBO, CHANTELLE MARIE	50,000
HOVDEBO, JANET	59,737
HRYCYK, JOAN L.	67,177
HUBER, NATALIE A.	105,783
HUBER, SHANNON	111,108
HUBERT, WENDY	54,725
HUBICK, BRENDA ANN	52,368
HUBICK, DARREN	57,055
HUCULIAK, GORDON	63,004
HUGHES, LORI L.	53,243
HUGHES, SHELLEY M.	69,271
HUMPHRIES, CHRISTOPHER	59,343
HUNT, HEATHER	61,590
IRONSIDE, STACEY	61,525
IRONSTAND, TERESA G.	71,630
ISBISTER, LLOYD	68,979
JACKSON, HEATHER	58,370
JACKSON, TRUDY	59,633
JACOBSON, SCOTT M.	78,501
JAKUBOWSKI, DARREN J.	103,380
JANVIER, CHERYL	68,664
JARVIS, M. LAURREN	53,868
JAWNIAK, TED J.	54,971
JAY, BEVERLY ANN	57,506
JEFFERS, DEBORAH L.	57,439
JELINSKI, LEE-ANNE	52,291
JENSEN, APRIL	54,444
JICKLING, PATRICIA ANN	63,011
JOHNSON, BRENDA L.	67,029
JOHNSON, CHARLES	88,068
JOHNSON, DARREN	67,660
JOHNSON, FRANCES	51,042
JOHNSON, KRISTINA L.	58,848
JOHNSON, LOUISA	57,296
JOHNSON, VIRNA	55,206
JOHNSON, WILLIAM	73,480
JOHNSTON, CINDY	59,007
JOHNSTON, DEBBIE R.	83,173
JOHNSTON, NETTIE	58,101
JOHNSTON, TARA	63,419
JONCAS, LEONARD	55,206
JONES, ALAN T.	102,242
JONES, DONNA	62,972
JONES, G. CHARLENE	60,273
JONES, LORALL	52,514
JONES, MELVIN W.	69,261
JUNOR, HEATHER	55,206
KABAN, CONNIE	55,581
KAIP, CAROL LYNN	69,262
KANE, KEVIN	62,090
KAPELUCK, HEATHER	65,044
KAPINIAK, GERTRUDE ANNE	60,393
KARDASH, MARGARET	54,444
KAYTOR, ERICA R.	51,526
KAYTOR, SHERRI D.	78,601
KEEPNESS, KIMBERLY D.	53,177
KEEWATIN, SHEILA M.	63,771
KELLEHER, CHRISTINE	69,751
KELLER, TIM	91,926
KEMP, CAROL L.	56,192
KENNEY, DIXIE	64,419
KEO, ELIZABETH	58,789
KESHANE, ARDICE L.	51,045
KEYSER, STEVEN	55,206
KHONJE, FREDERICK	55,595
KILKENNY, SHARON	53,294
KINDEL, KATHY	68,942
KIRBY, GREG	57,306
KITSCH, LESLEY	65,521
KIVOL, ELAINE M.	80,857
KLASSEN, CARMEN	57,271
KLASSEN, CINDY	66,461
KLATT, RUTH	54,863
KLEIN, JULIE	57,242
KLIMM, AMANDA E.	52,611
KNOWLES, CORDELLIA E.	67,304
KNULL, CARLA	50,409
KORNEY, LINDA M.	78,544
KOROL, TIMOTHY P.	93,051
KOROLUK, PATRICIA	55,206
KOSHMAN, TRACY L.	55,206
KOSOKOWSKY, COREY P.	63,441

KOSTYNIUK, LINDSAY RAE	51,900
KOT, TWYLA M.	57,218
KOTYLAK, JONATHAN J.	71,148
KOWALCHUK, AMANDA	51,917
KOWALKO, KENNETH DALE	87,699
KOWALYSHEN, ALICE C.	57,262
KOZAN, SUSAN	54,444
KRAHENBIL, SHAWN	57,248
KRAWCZYK, KEITH	76,198
KRUK, SONIA	56,131
KRUMENACKER, JANICE	111,612
KRUSE, JANICE	54,444
KU, YONG-CHAN	63,372
KUHLING, KENNETH G.	90,828
KURDZIEL, SUSAN M.	55,206
KURTZ, KAREN	61,860
KURYLUK, TAMMY	69,566
KVAMME, DEBRA L.	63,189
KWAN, JACK	51,115
KWASNICIA, CAROL	77,470
LA POINTE, KERRY	67,211
LACHER, JO ANN	68,007
LAFAYETTE-HUNTER, DARLENE	57,396
LAMB, BEVERLY D.	67,957
LAREAU, DAVID	68,994
LARMOUR, SUSAN M. M.	79,509
LAROCQUE, ALYX	58,130
LARSON, JUANITA N.	79,503
LARSON, KIMBERLY	54,418
LAURIN, RICHARD ROBERT	69,432
LAVOY, LORI	79,693
LAWRENCE, CAROL S.	80,881
LAWSON, DONNA	60,724
LAWSON, LYNNE MARIE	54,514
LAY, CINDY	51,535
LEARD, MILDRED A.	55,206
LEAS-FULLAWKA, ANGELA	53,073
LEBERE, MARK F.	87,543
LEBLANC, LOIS DALE	71,346
LEIER, AMBER K.	60,414
LEMAIGRE, CINDY ANNE	63,090
LEMAIGRE, JUSTINA	51,101
LEMAIGRE, VIOLET D. J.	52,682
LEPPA, JENNA	52,362
LESSER, TRACY MICHELE	55,206
LEVESQUE, ELAINE	62,963
LEWIS, TIFFANY	53,275
LILLEY, MICHELLE	55,206
LISTROM, MATTHEW BRIAN	57,488
LITOWSKI, MABEL	52,302
LITTLE, BRANDON	101,277
LITTLE, SHERENE J.	52,821
LITTLE-SEIFERLING, SHERRY	79,266
LLOYD, TREVOR P.	72,763
LOCKEN, DEBBIE L.	51,198
LOEWEN, HAROLD	83,253
LOEWENHARDT, JOLENE	63,641
LOGAN, SHELLY D.	80,566
LONGJOHN, CAROLE	57,247
LONGLEY, TRACY	59,718
LONGWORTH, LEE	87,681
LORAN, HELEN	52,146
LOSZCHUK, MARC	50,756
LOY, PATRICIA	69,467
LUBENOW, DENISE	51,671
LUCAS, STEPHEN	54,760
LYNN, SHERI A.	68,010
LYONS-MOUYIOS, JENNIFER	51,097
MACDONALD, JEAN E.	81,108
MACDONALD, KERRY G.	61,413
MACGILLIVRAY, DWAYNE	86,998
MACKENZIE, DOUGLAS JOHN	78,372
MACKENZIE, MARGARET	57,242
MACLEAN, GREG	101,532
MACLENNAN, IAN	68,727
MADDIN, WENDY D.	68,885
MAELDE, PENNY L.	65,492
MAGNIN, CRYSTAL	60,849
MALLETT, GREG	98,955
MALLOY, KAREN MARIE	55,206
MANCUSO, DOMINIC	76,026
MANEGRE, DIANNE	59,608
MANZ, OWEN	102,338
MARCHMENT, TMIRA	54,582
MARDELL, DEBBIE	55,897
MARTEL, LORRAINE	69,538
MARTELL, CHARLENE	69,268
MARTIN, KERRI B. L.	59,825
MARTIN, LINDA M.	55,206
MARTIN, LINDA SHARON	92,388
MARTINOOK, ROBERT	91,785
MASUSKAPOE, CONNIE	62,963
MATEEN, INGRID ANNA	57,425
MATHESON, WILLIAM GRANT	84,949
MATLAK, NAJAT	55,231
MAURICE, SHIRLEY C.	53,085
MAYOTTE, MICHELLE	68,205
MCARTHUR, KEVIN	79,414
MCCAFFERTY, DENISE ANN	92,388
MCCANN, RICHARD	69,350
MCCARRON, ANITA	63,862
MCCARTHY, JASON	56,519
MCCONNELL, JAS	58,836
MCCORMICK, RANDY	53,000
MCCORMICK, RONALD G.	91,097
MCEWEN, KARIN	60,614
MCFADDEN, KARRIE LYNN	57,245
MCFARLANE, LARRY	55,144
MCGREGOR, NANCY JEANNE	64,881
MCGUIRE, ELLEN	66,968
MCKENZIE, JOSH F.	50,968
MCKINNON, DOUGLAS	72,723
MCLAIN, DENNIS	76,295
MCLAUCHLAN, DULCY	127,408
MCLELLAN, PEGGY	55,631
MCLEOD, JASON	58,451
MCMILLAN, LINDSAY C.	53,453
MCMILLAN, SUSAN	51,609
MCNEELY, MARLENE	92,830
MCPHERSON, JANICE	73,617
MCQUARRIE, ELIZABETH	69,634
MELCHKART, MICHELLE	57,329
MERCREDI, CHERYL	60,526
MESSER, LEAH E.	65,911
METZ, PAMELA	78,922
METZGER, ANNE L.	80,080
MIKKONEN, MYRNA	69,142
MILES, HEATHER A.	51,706
MILLER, BRIAN	72,141
MILLER, BRITTON ERIN	50,124
MILLER, GEORGE OREN	81,590
MILLER, HEATHER	76,147
MILLS, ADAM	68,283
MIRASTY, DONALD	51,453
MITCHELL, EVELYN J.	71,751
MITCHELL, JANET	111,612
MITCHELL, KATHY	81,828
MITTEN, BARBARA	55,206
MODELAND, AURALEE	57,242
MOEN, KINDEL	57,433
MOKLEBY, AMY	52,288
MONGOVIUS, ARLENE ETHEL	102,690
MONSON, KATIE	50,875
MONTAGUE, GLORIA	57,242
MOORE, KELLEY D.	96,285
MOORE, MELAINE J.	77,750
MOORE, SANDY	66,688
MOORE, WILMA	58,304
MOORHEAD, JAMES	69,281
MORALES, VICTOR PAUL M.	52,515
MORAVEC, SHARON	56,206
MORETTO, AMANDA L.	53,685

MORRIS, EVELLE B.	51,204
MORRISON, CAROL A.	81,108
MORRISON, ISABEL J.	60,726
MOSS, ERIN	53,325
MURPHY, STACY A.	50,175
MURRAY, EILEEN A.	62,876
MURRAY, HOLLY	59,364
MURRAY, LORNA	56,071
MUSLEH, MITRI I.	55,206
MYERS, MIRIAM	117,583
MYRON, JANICE M.	79,587
NACHBAUR, KIM D.	57,294
NADON, DARA-LEE	61,943
NADON, DARREN	79,296
NAGY, CORREEN R.	51,515
NAMETH, WENDY	57,242
NEAULT, LEE ANNE	56,867
NEDERHOFF, FRANCES	52,034
NEIGEL, RAYMOND T.	56,185
NEKRASOFF, GERALD	69,474
NELSON, CAROLE J.	56,443
NELSON, WANDA M.	69,266
NESBITT, BERNICE	73,184
NEUFELD, HOLLY L.	52,904
NEUFELDT, ROBERT EARL	80,004
NG, IVAN	54,562
NICHOLS, JACKIE L.	68,782
NICOLSON, VANDY	71,973
NIEMAN, KATHLEEN	61,857
NOBLE, DENNIS	76,189
NOKLEBY, CARMEN	63,425
NOVAKOWSKI, WANDA	69,414
O'BERTOS, CAM	60,376
O'DONNELL, ROSE	109,050
OBRIGEWITSCH, DEIRDRE	50,823
OLENIUK, SHERRY R.	55,206
OLSON, LORI L.	67,348
OPIKOKEW, DOREEN	55,206
OPWAM, GERALDINE	57,242
ORTMAN, AMBER	52,172
OSIER, KERI	66,950
OTISO, FRED SALIM	57,302
OVEREND, RICK	69,282
OZIRNEY, FRED N.	73,273
PACK, BETTY RUTH	63,526
PADFIELD, HEATHER	71,994
PALMARIN, CHERYL	52,667
PAPROSKI, JAMES	65,615
PARENTEAU, CURTIS	55,377
PARENTEAU, ROGER	110,511
PARKER, JARRETT	69,865
PARKER, MERLA	72,955
PASIEKA, SUSAN	68,649
PASLAWSKI, DEBORAH	51,328
PASLOSKI, WALLY W.	92,388
PASSMORE, RANDY	109,764
PATTERSON, JANIS C.	52,329
PATZWALD, ROBERT MURRAY	57,287
PAUL, CARL	57,024
PAUL, LAUREEN	52,957
PAUL, MONICA	84,418
PEIRIS, DONNA	61,428
PENNELL, CORINNE	70,655
PENNER, ANTHONY	60,379
PENNETT, MARY ANN	69,472
PERRAS, WANDA	58,555
PETE, IRENE	57,242
PETERS, BRIAN	52,240
PETERS, JIM	82,633
PETROSCHUK, RACHEL A.	59,194
PFEIFER, LARRY	62,966
PHANEUF, WAYNE	121,839
PHILLIPS, LANA	69,266
PIERCE, KEVIN	66,696
PILLER, JORDAN	57,879
PILLER, LONNIE	92,215
PILUK, MICHAEL	91,482
PLAMONDON, CANDACE D.	60,211
PLEMEL, CHRISTINE	52,596
PLUTA-BOYCHUK, TACEY	91,965
POIRIER, ASHLY	54,700
POLLONAIS, DAVID E. A.	73,480
POWALINSKY, WILLIAM	50,278
POWELL, CHRISTINA N.	60,924
PRATT, RONALD	54,913
PREDIGER, GERARD	122,712
PREFONTAINE, GISELE	56,182
PRENTICE, JANET IRENE	73,480
PRESTON, MARGARET	58,145
PRICE, MARTIN W.	55,206
PRIEL, LEANNE	82,677
PRIOR, ANGELA CHER	62,971
PRITCHARD, PATSY L.	54,131
PROBE, CHANTELLE	55,306
PROCYSHEN, JEREMY D.	60,069
PROCYSHEN, SHARON	94,788
PROCYSHEN, TRISTA D.	50,480
PROCYSHYN, NADINE MAE	56,505
PRYMA, KANDIS	58,394
PURDY, DAVID	72,493
PURITCH, BERNICE	92,388
PYNE, MICHELLE	69,983
QUENNELLE, ANITA H. M.	54,993
RACETTE, LORI A.	54,557
RADFORD, DARRELL	55,206
RAIN, ALLISON ANN	88,915
RAIN, RANDY J.	57,495
RANKIN, M. COLEEN	84,036
RASMUSSEN, KARLI	70,732
RATCH, RACHEL R.	107,313
RAWLUK, DARRYL P.	103,419
READ, BRENDA LYNN	72,722
REASER, MONA L. H.	55,206
REDEKOP, JEFFREY D.	112,917
REDMAN, CALVIN	57,668
REDMAN, S. JEAN	57,244
REIGERT, LOIS GRACE	69,172
RESCH, JAMES D.	51,291
RICHARDS, SUSAN	63,011
RICHARDSON, MARGARET F.	67,215
RIDDOCH, MISTY D.	54,036
RIGHETTI, JAYLENE	59,509
RIVEST, SUSAN	63,046
ROBERTSON KING, STEPHANIE	61,504
ROBINSON, BARBARA G.	54,830
ROBINSON, JAYDA N.	50,036
ROBINSON-THOME, ALEXIS	54,127
ROBLIN, CARRIE N.	60,247
RODENBUSH, DIANNE	50,257
ROEGER, HANS	55,606
ROGERS, THERESA	75,984
ROHATYN, NORMA A.	101,532
ROSCA, LUCIAN	54,080
ROSENBLUTH, DAVID P.	101,532
ROSS, GARY A.	77,110
ROSS, HEATHER G.	56,883
ROSS, STEPHANIE	51,338
ROUSSEL, KARI	59,839
ROVENSKY, JACQUELINE	65,925
ROWELL, REGINALD H.	81,589
ROZON, GINA	62,066
RUETZ, SANDRA	56,269
RUFF, SANDRA	92,388
RUNGE, ELLEN	54,063
RUTTEN, KENNETH	91,932
RYAN, CHAD M.	55,508
RYBCHINSKI, EVELYN H.	85,637
SADLEMYER, ED	63,995
SAGAN, SHIRLEY	55,206
SALAZAR, HECTOR	55,206
SALIKEN, LINDA	58,258
SALLOUM, MARIA CAROLYN	76,495

SANDBERG, TRACY L.	52,944
SANDIFORD, CALVIN O.	57,250
SAWICKI, SUSAN	56,699
SCHAAN, CORLISS	59,620
SCHLOSSER, BRENDA	50,409
SCHMALTZ, SHANNON M.	52,590
SCHMALZ, PATRICIA KATHERINE	70,046
SCHNEIDER, BRANDEE	50,301
SCHNEIDER, KIMBERLY	54,773
SCHNEIDER, MICHELLE	58,119
SCHRADER, ALLEN	58,155
SCHRIML, MAUREEN M.	55,206
SCHROEDER, LYNN MAXINE	50,680
SCHUSTER, KELLI LYNN	57,351
SCHWARTZ, TAMMY	58,283
SCHWEITZER, DOUGLAS	100,227
SCIDMORE, JANICE D.	61,303
SCOTT, DOUGLAS B.	111,612
SCOTT, LAUNEL J.	91,782
SCOTT, PATRICIA	76,945
SEIME, RUTH M.	122,712
SELLERS, KAREN	70,324
SELZER, KARRI A.	61,371
SENECAL, CHERYL A.	126,171
SHADDEN, MATTHEW	56,359
SHAH, TAYYAB A.	51,455
SHALLEY, TERRY	55,771
SHARMA, KANCHAN	60,353
SHARPE, RYAN	55,536
SHEPHERDSON, ELEANOR M.	81,108
SHIELDS, CAROLYN A.	64,516
SHINDLE, MEGAN MARIE	50,454
SHMYR, LANA R.	69,263
SHOOFEY STABLER, DAWN E.	51,723
SHOOFEY-STABLER, RAE	53,725
SHUBA, JOYCE E.	51,609
SHUYA, MILES SYDNEY	75,624
SHYNGERA, DENISE	59,988
SICH, VIVIENNE M.	85,604
SILZER, APRIL	56,029
SIM, GARTH	59,383
SIMMONS, MONICA	60,364
SIMPSON, CHRIS	57,405
SIMPSON, NANCY	62,336
SIMPSON, ROGER	69,268
SINCLAIR, KAREN L.	56,234
SINCLAIR, TARA	50,800
SJOBERG, HEATHER J.	76,026
SKJERVEN, MICHELLE	69,262
SLADE, WANDA J.	79,144
SLATNIK, LAURIE	84,423
SMITH, DAVID	60,757
SMITH, DEBRA	72,931
SMITH, KENDRA	57,242
SMITH, ROSA	51,446
SMITH, SANDRA	55,074
SMITH, SHANE	64,289
SMITH, WENDY LYNN	91,116
SMITH-PEET, MAVIS A.	73,819
SNELL, LORRAINE J.	101,532
SNIDER, STERLING D.	70,656
SOOD, POONAM	51,378
SOUTHAM, SANDRA L.	53,457
SOUTHGATE, DEBRA	51,764
SPASIC, LJUBISA	55,302
SPIKULA-SCHWAB, DELORES I.	79,172
ST. HILAIRE, MEGAN	53,676
STADNYK, NADIA	69,268
STAFFEN, MIRRIAM	66,806
STAMM, JASON	50,370
STANSFIELD, DEAN	60,724
STARCHENKO, OKSANA	71,047
STARR, CHERYL A.	57,063
STASIUK, LISA M.	79,320
STAVELY, CRYSTAL N.	50,642
STECIUK, JANA	55,736
STEEN, TERRI	69,979
STEINLEY, GLENNIS	54,303
STERNER, PAMELA N.	55,624
STEVENSON, DAWN	83,832
STEWART, JOLENE K.	50,660
STIMPSON, RHONDA C.	54,237
STORM, PRISCILLA	63,324
STRICKER, GREG	92,388
STRUTHERS, CARMEN A.	51,529
STRYDE, LORETTA C.	50,934
STUBEL, DARYL	111,612
SUER, COURTNEY L. A.	51,623
SWAHN, JANICE E.	72,287
SWANSON, BRENDA	62,984
SWITZER, DIANE M.	88,464
SYKORA, NANCY	74,455
SYMCHYCK, CONSTANCE	59,607
SZALA, BRENDA CAROL	54,444
TAN, JUSTIN	52,256
TAYLOR, ARLENE F.	77,269
TAYLOR, COLLEEN	57,233
TAYLOR, JANNA	53,100
TAYLOR, STEPHANIE	50,409
TEICHROEB, DENNIS	69,557
TEMPLE, CARRIE	87,901
TENEYCKE, ADELLE	60,404
THANK YOU, DIANE	69,269
THEIS, MYRTLE	57,242
THEORET-YEE, DOROTHY	58,381
THERA, LEANNE K.	97,102
THIBAULT, DENISE	89,628
THOMPSON HALFORD, PATRICIA M.	101,079
THORN, CARRIE L.	53,308
THORSEN, JANET K.	75,293
THRONBERG, GARY ARTHUR	101,927
THURLOW, DAVID JAMES	51,229
TIEFENBACH, E. JANE	68,075
TODAS, DWAYNE J.	62,246
TODD, JACQUELINE M.	53,228
TODOSCHUK, NIKI-LYN	57,693
TOFTE, GRANT	100,677
TOLLEFSON, CHAD C.	62,543
TOPHAM, CHERYL	59,007
TORGUNRUD, CRAIG G.	78,117
TRAFANANKO, ROBERT	116,416
TREMBLAY, CRYSTAL	51,914
TREMBLAY, MITCHELL W.	69,501
TRIGG, CINDY	57,619
TRUEMNER, TARA	101,532
TUCHSCHERER, JENA	67,749
TULLOCH, LYNN E.	134,928
TUNNICLIFFE, LESLIE	58,215
TURNER, MILES	57,249
TWEED, GORDON	122,712
TWEED, TEENA	69,762
UNGER, KAREN	72,119
UNIQUE, TRACEY	56,239
UNTEREINER, JULIE	69,114
URAIKUL, REIKO R. N.	51,852
URQUHART, ROBERT W.	86,278
USHER, EMILY	60,183
VALIAHO, J. H. MURRAY	67,965
VALUCK, COLLEEN M.	56,366
VAN DE SYPE, DEANNDA	74,180
VAN DUSEN, INGRID	60,342
VAN HANEGEM, EMILE J.	67,996
VANCOUGHNETT, MARNIE L.	55,034
VANDENHEUVEL, VANESSA C. L.	51,654
VERBONAC, NORMAN JAMES	60,834
VERMETTE, CHERYL	74,223
VERMETTE, DORIS F.	64,976
VETTER, NORMAN WILLIAM	72,291
VON HAGEN, DALE	95,508
VON STADEN, KARIN	55,206
WAINWRIGHT, ROBERT	83,769
WALDEN, LEIGH-ANN	63,996

WALKER, R. TRENT	84,837
WALKER-SPEILER, PAULA	90,033
WALL, KAREN	57,242
WALL, MARY A.	69,261
WALL, MURRAY	67,198
WALLISER, DARLENE	71,186
WANJALA, MARY BRIGID	52,479
WARD, ALICIA	53,358
WASMANN, DALE	55,206
WASYLENKA, KAREN	108,315
WASYLUK, JACKIE	57,777
WATSON, JOHN	64,493
WATT, TYRA	93,469
WEAVER, SCOTT	60,074
WEBB, MURRAY DAVID	95,676
WEBER, DONNA	96,096
WEBER, JORAN	64,824
WEIDL, BARBARA	57,460
WEIGHILL, JOANNE	57,678
WEIGHTMAN, ALISHA	52,481
WEINHANDL, AMANDA	51,975
WEINHEIMER, ALECIA	57,061
WEINTZ, JAIME B.	62,318
WEISGERBER, MURRAY RUPER	55,206
WEITERMAN, LILIANE	82,146
WELLS, ANGELA	63,014
WENINGER, BRENT	69,276
WENINGER, DAVID G.	83,805
WENZEL, DAVID R.	57,445
WERRETT, KIMBERLEY A.	59,132
WHITEHEAD, SHELLEY CLAIRE	99,792
WIENS, JEAN E.	66,481
WIHLIDAL, ROBERT	150,432
WIHLIDAL, STEFANIE	64,896
WILCOX, ISLA A.	94,929
WILKINSON, DEBRA	70,423
WILKS, BRENDA	60,589
WILL, GWENDOLYN RUTH	57,323
WILLFORD, JUDY	68,566
WILLIAMS, MARNI L.	63,740
WILSON, APRIL D.	78,428
WILSON, DIANE F.	55,206
WILSON, DONALD KIM	92,388
WILSON, JANE	67,444
WINSOR, PATRICIA	56,186
WOLCHUK, SHANNON	51,440
WOLFE, JOHN	67,597
WOLOSHIN, KELLY	53,385
WONG, LESLEY JANE	81,108
WONG, PETER	75,162
WOOD, JENNIFER	50,443
WOUTERS, SHAUNA L.	71,638
WUSCHENNY, TRICIA	55,354
WYKES, BARBARA	54,722
WYNES, KEN	69,261
WYNES, TREENA	61,964
WYSOSKEY, DEANNA	74,455
YACHINA, DIANE	66,550
YACHIW, RICHARD L.	63,698
YANKO, HEATHER	61,494
YANNIKOSTAS, COSTA	50,492
YANTZ, LEANNE R.	57,022
YASINOWSKI, CATHY	71,794
YATHON, DONNA	64,456
YAWORSKI, JAN	92,388
YORK, AMBER	51,011
YOUNG, ASHLEY	55,819
YOUNG, BRYCE	62,160
YOUNG, DONNA	50,632
YOURKOWSKI, TAMMY	57,238
YUZICAPI, BEATRICE	92,388
YUZICAPPI, GWENDA	56,651
ZAYSHLEY, DEIDRA J.	60,997
ZERR, MARIAN K.	169,815
ZIMMER, COLLEEN J.	59,877
ZIMMER, MELANIE	50,776
ZIOLKOSKI, AARON MICHAEL	53,901
ZOGRAFI, EDI	55,094

Allowances for Members with Additional Duties

HARPAUER, DONNA M.	$ 44,393

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Employment Support and Income Assistance (SS03)

Saskatchewan Assistance Plan

LAC LA RONGE INDIAN BAND NO. 219	$ 126,912
LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY	110,000
MONTREAL LAKE CREE NATION	474,569
PETER BALLANTYNE CREE NATION	2,034,698
PRINCE ALBERT, CITY OF	67,500
REGINA, CITY OF	544,320
SALVATION ARMY	990,447
SASKATOON, CITY OF	502,776
SOCIAL ALLOWANCE ACCOUNT	228,591,772
STANLEY MISSION ADMINISTRATION	112,436
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	154,530

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	$ 24,425,427

Seniors Income Plan

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	$ 22,314,546

Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	$ 98,765

Child Care Parent Subsidies

ALBERT CHILDCARE CO-OPERATIVE	$ 50,223
AWASIS CHILDCARE CO-OPERATIVE	110,855
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	110,372
BRATTAN, YVONNE	81,638
BREHON, LEE	50,650
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	176,877
BUFFALO NARROWS DAY CARE CENTRE	57,329
BUILDING BLOCKS CHILD DEVELOPMENT	74,547
CATHEDRAL AREA CO-OPERATIVE DAY CARE	84,018
CHILD CARE CENTRE CO-OPERATIVE	218,985

CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	166,281
CIRCLE PROJECT CHILDREN'S CENTRE	211,566
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	78,301
COMMUNITY CONNECTIONS INC.	73,766
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE	145,724
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	77,840
DUCK LAKE CHILD & FAMILY HEALTH CENTER INC.	54,227
DUCKY DAY CARE CO-OPERATIVE	90,659
DUNDONALD CHILD CARE CENTRE	88,275
ESTEVAN DAY CARE CO-OPERATIVE	72,657
FAMILIES FIRST CHILDCARE CENTRE CORP.	195,114
FAMILY FUTURES CHILD CARE CENTRE	114,212
FIRST BAPTIST CHURCH DAYCARE	87,284
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	113,708
FIRST YEARS CHILD CARE INC.	145,046
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	117,531
GARDINER PARK CHILD CARE INC.	81,941
GLENCAIRN CHILD CARE CO-OPERATIVE	85,336
HOPE'S HOME	74,617
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	141,507
KEYANO OMA EARLY LEARNING CENTRE INC.	122,201
KIDS FIRST DAY CARE CENTRE INC.	180,303
LA RONGE CHILD CARE CO-OPERATIVE	139,422
LAPIERRE, DAVERNE	53,785
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	152,053
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	123,899
LUTHERAN DAY CARE/PRESCHOOL INC.	93,343
MAGLOIRE KIDDIE KARE	66,604
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	78,289
MELFORT DAY CARE CO-OPERATIVE	96,237
MOOSE JAW COLLEGE DAY CARE INC.	124,982
MOOSE JAW MULTICULTURAL COUNCIL INC.	66,832
NEXT GENERATION CHILD CARE COOPERATIVE	103,800
NIPAWIN DAY CARE CO-OPERATIVE	77,966
NORMANVIEW DAYCARE CORP.	64,895
NORTH BATTLEFORD DAY CARE CENTRE INC.	65,239
NORTH PARK CHILD CARE CO-OPERATIVE	54,712
NORTH WEST CHILD DEVELOPMENT CENTRE	97,484
PARBERY, ELIZABETH	51,566
PARENT'S CHILD DEVELOPMENT COOPERATIVE	69,890
PINEDA, MONICA	57,975
PLAY & LEARN DAY CARE CENTRE INC.	90,747
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	221,596
PRESTON EARLY LEARNING CENTRE INC.	214,386
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	125,420
PRINCE ALBERT FAMILY CHURCH INC.	59,575
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	63,196
REGINA EASTVIEW DAYCARE INC.	75,867
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	209,688
RINK AVENUE DAY CARE CO-OP	87,571
ROYAL WEST EARLY LEARNING CENTRE	70,612
SASKATOON OPEN DOOR CHILD CARE CENTRE	105,517
SHAW, DIANE	52,681
SIAST CHILDREN'S DAY CARE CENTRE INC.	179,861
SMALL WORLD DAY CARE CO-OPERATIVE	86,040
SOO LINE DAY CARE CO-OPERATIVE	66,640
SOUTH HILL CHILD CARE CO-OPERATIVE	96,687
SOUTHWEST DAY CARE & EARLY LEARNING CTR.	89,309
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	256,787
STC URBAN EARLY LEARNING CENTRE	175,669
STEPPING STONES-BROAD	66,849
STEPPING STONES-ELPHINSTONE	260,115
STEPPING STONES-ROBINSON	297,542
SWIFT CURRENT CHILD CARE INC.	61,339
TRANSCONA PARK CHILD CARE CO-OPERATIVE	124,074
USSU CHILD CARE CENTRE	209,121
WASCANA DAY CARE CO-OPERATIVE	76,344
WEST RIDGE CHILDCARE CENTRE CORP.	153,241
WOODLAND CHILD CARE COOPERATIVE	145,592
YMCA CHILD CARE CENTRE	80,023
YMCA CHILD DEVELOPMENT CENTRE	188,661
YMCA NORTH WEST CHILD CARE CENTRE	70,532
YMCA PLAY N LEARN CHILDCARE CENTRE	112,864
YMCA ROCHDALE CHILD CARE CENTRE	87,046
YWCA DAY CARE CENTRE INC.	91,988
YWCA SASKATOON CHILD DEVELOPMENT CENTRE	61,822

Client and Community Support

COSMOPOLITAN INDUSTRIES LTD.	$ 830,000
COSMOPOLITAN LEARNING CENTRE INC.	348,000
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	130,944
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	85,190
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	72,408
WELFARE RIGHTS CENTRE	371,780

Community Inclusion (SS06)

Payments for Community Living

AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	$ 873,201
BATTLEFORDS RESIDENTIAL SERVICES INC.	2,094,748

BATTLEFORDS TRADE & EDUCATION CENTRE INC.	880,779
BEA FISHER CENTRE INC.	1,861,194
BIGGAR COMMUNITY CONNECTIONS INC.	557,934
CANADIAN DEAF, BLIND ASSOCIATION	1,415,988
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	309,113
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	128,032
CHESHIRE HOME (MANAGEMENT)	1,626,965
CHESHIRE HOMES OF REGINA SOCIETY	1,346,801
CHIP & DALE HOUSING INC.	3,883,129
CITIZENS ALL ASSOCIATION	2,001,748
CLARE PARKER HOMES INC.	1,031,819
COSMOPOLITAN INDUSTRIES LTD.	3,741,182
COSMOPOLITAN LEARNING CENTRE INC.	3,167,251
CREATIVE OPTIONS REGINA INC.	1,254,302
CUDWORTH COLUMBUS SOCIETY INC.	681,021
CYPRESS HILLS ABILITY CENTRES INC.	1,316,673
DEER PARK VILLA INC.	1,133,992
EAGLE'S NEST YOUTH RANCH INC.	101,760
ELMWOOD RESIDENCES INC.	6,316,005
ESTEVAN DIVERSIFIED SERVICES INC.	1,705,550
FARM IN THE DELL INC.	538,257
GRAVELBOURG BON AMI INC.	550,687
H.E.L.P. HOMES OF REGINA	1,413,803
HARVEST COMMUNITY INC.	206,453
HAVEN OF HOPE HOME	398,813
HAWKINS, AL	51,620
HEARTLAND REGIONAL HEALTH AUTHORITY	83,319
HERBERT GROUP HOME INC.	355,076
HOSPICE ST. MARIE BERNARD INC.	345,174
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	337,352
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	942,040
HUSTON HEIGHTS CARE INC.	77,763
INTERLAKE HUMAN RESOURCES CORPORATION	438,332
KIN ENTERPRISES INC.	1,249,918
KIPLING INDUSTRIES INC.	521,226
KIWANIS INGOLDSBY HOUSE INC.	161,975
L'ARCHE SASKATOON INC.	390,650
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	705,064
LIGHT OF THE PRAIRIES SOCIETY INC.	1,303,359
LUTHERAN SUNSET HOME	2,045,774
MACKENZIE SOCIETY VENTURES INC.	2,095,223
MAIDSTONE GROUP HOME SOCIETY INC.	619,363
MALLARD DIVERSIFIED SERVICES INC.	850,884
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	325,997
MELFORT GROUP HOMES SOCIETY INC.	232,241
MENNO HOMES OF SASKATCHEWAN INC.	3,279,503
MOERIKE, JANIS	73,799
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,123,489
MOOSE JAW FAMILIES FOR CHANGE	935,784
MULTIWORKS VOCATIONAL TRAINING CORPORATION	1,700,259
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,309,840
P. A. DEAFBLIND INTERVENTION INC.	81,296
PIPESTONE KIN-ABILITY CENTRE	866,576
PLUS INDUSTRIES INC.	598,086
PORCUPINE OPPORTUNITIES PROGRAM INC.	1,692,136
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	500,780
PRINCE ALBERT GROUP HOME SOCIETY	2,712,775
RAIL CITY INDUSTRIES INC.	1,575,565
RANCH EHRLO SOCIETY	2,704,116
REDVERS ACTIVITY CENTRE INC.	1,266,067
REGINA RESIDENTIAL RESOURCE CENTRE	1,594,365
SAKITAWAK GROUP HOME INCORPORATED	547,000
SASKATCHEWAN ABILITIES COUNCIL	2,610,000
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	3,409,320
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	298,183
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	938,621
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	328,107
SASKATCHEWAN HOUSING CORPORATION	1,210,044
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	66,660
SASKATOON HOME SUPPORT SERVICES LTD.	63,844
SHEPHERD'S VILLA INC.	337,839
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	90,747
SOUTHWEST HOMES INC.	1,503,102
SUNSHINE HOUSING INC.	1,092,966
VALLEY ACTION ABILITIES INC.	1,425,992
VARIETY PLACE ASSOCIATION INC.	921,130
VICTORIA CARE HOMES INC.	350,309
WELLINGS, PAT & WELLINGS, LEONARD	57,240
WEST CENTRAL ABILITIES INC.	1,163,053
WEYBURN GROUP HOMES SOCIETY INC.	1,841,956
WEYBURN WOR-KIN SHOP CORP.	342,846
WHEATLAND REGIONAL CENTRE	950,962
WIEBE, SHANNON	62,760
WILKIE INDEPENDENT LIVING SERVICES INC.	1,859,033
WYNYARD C.A.R.R.E.S. INC.	405,334
YAIL HARBOR INC.	632,545

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	$ 103,585

Supports for Cognitive Disabilities

ABORIGINAL FAMILY SERVICE CENTRE INC.	$ 338,230
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	77,729
CENTRAL URBAN MÉTIS FEDERATION (1993) INC.	341,540
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	125,927
EHRLO COMMUNITY SERVICES INC.	194,080
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	53,830

KEEWATIN YATTHÉ REGIONAL HEALTH AUTHORITY	52,622
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	97,130
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	200,729
SOCIAL ALLOWANCE ACCOUNT	2,239,383

Child and Family Services (SS04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT	$ 72,268,590
MEADOW LAKE TRIBAL COUNCIL	55,818
NORTH BATTLEFORD, CITY OF	568,782

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	$ 432,865
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	78,210
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	330,600
BATTLEFORDS CONCERN FOR YOUTH INC.	103,030
BATTLEFORDS INTERVAL HOUSE SOCIETY	140,067
BEAUVAL, NORTHERN VILLAGE OF	52,690
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	236,850
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	83,530
BOYS & GIRLS CLUB OF YORKTON INC.	66,030
BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL	200,993
CARMEL HOUSE INC.	354,007
CATHOLIC FAMILY SERVICE SOCIETY	946,678
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	68,648
CATHOLIC FAMILY SERVICES OF SASKATOON	266,970
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	454,194
CENTRAL URBAN METIS FEDERATION (1993) INC.	515,427
CHILDREN FIRST CHILDCARE INC.	52,260
COMMUNITY FAMILY RESOURCE CENTRE INC.	96,560
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	267,212
DENE K'OE SELF HELP COUNCIL INC.	50,238
EAGLE'S NEST YOUTH RANCH INC.	4,081,122
ENVISION COUNSELLING & SUPPORT CENTRE INC.	305,718
FAMILY SERVICE REGINA INC.	272,826
FAMILY SERVICE SASKATOON INC.	500,834
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	141,172
FRESH START	163,790
GAMIN-ABET ASSOCIATION INC.	715,705
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	755,998
H.E.L.P. HOMES OF REGINA	211,785
ILE A LA CROSSE, NORTHERN VILLAGE OF	52,690
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	50,930
JOHN HOWARD SOCIETY OF SASKATCHEWAN	1,900,153
KA-PA-CHEE TRAINING CENTRE	168,295
KIKINAHK FRIENDSHIP CENTRE INC.	175,360
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	206,821
LA RONGE NATIVE WOMEN'S COUNCIL INC.	74,739
LAC LA RONGE INDIAN BAND NO. 219	67,740
MEADOW LAKE OUTREACH MINISTRIES INC.	70,795
MÉTIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	109,346
MOBILE CRISIS SERVICES INC.	1,611,410
MOOSE JAW FAMILY SERVICE BUREAU INC.	393,360
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	135,030
MUTUAL EQUITY TRADE & INVESTMENT SERVICES INC.	100,965
NATIVE CO-ORDINATING COUNCIL	2,805,407
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.	70,179
NORTH WEST FRIENDSHIP CENTRE INC.	247,763
P.A. OUTREACH PROGRAM INC.	330,620
PINE ISLAND COMMUNITY REFERENCE PANEL INC.	52,690
PINEHOUSE WELLNESS CENTRE CORP.	139,230
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	871,666
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	143,078
QUINT DEVELOPMENT CORPORATION INC.	473,804
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	60,760
RANCH EHRLO SOCIETY	73,528
REGINA EARLY LEARNING CENTRE INC.	59,630
REGINA NATIVE YOUTH COMMUNITY SERVICES	506,130
REGINA TRANSITION WOMEN'S SOCIETY	150,954
REGINA TREATY/STATUS INDIAN SERVICES INC.	74,780
RISING STARS CHILDREN'S RANCH INC.	488,845
SALVATION ARMY	1,092,530
SANDY BAY COMMUNITY RESOURCE CENTRE	282,080
SANDY BAY, NORTHERN VILLAGE OF	52,480
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	100,000
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	1,020,869
SASKATCHEWAN HOUSING CORPORATION	1,000,000
SASKATCHEWAN PREVENTION INSTITUTE	117,746
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	148,620
SASKATOON CRISIS INTERVENTION SERVICE INC.	1,208,100
SASKATOON DOWNTOWN YOUTH CENTRE INC.	2,823,510
SASKATOON FRIENDSHIP INN	62,920
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	103,840

SASKATOON INTERVAL HOUSE INC.	229,998
SASKATOON REGIONAL HEALTH AUTHORITY	109,110
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	857,300
SCEP CENTRE SOCIETY (REGINA)	191,340
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	911,269
SOUTHWEST CRISIS SERVICES	120,633
SOUTHWEST HOMES INC.	350,570
STC URBAN FIRST NATIONS SERVICES INC.	1,815,820
STEPPING STONES CHILD CARE CO-OPERATIVE	106,690
STREET CULTURE KIDZ PROJECT INC.	258,400
TAMARA'S HOUSE	92,883
TOUCHWOOD CHILD AND FAMILY SERVICES	51,411
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	147,210
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	100,855
YORKTON TRANSITIONAL HOMES FOR YOUTH INC.	69,400
YORKTON WOMEN IN NEED INC.	129,282
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	532,186
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	809,355
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	499,570

Housing (SS12)

Housing Operations

CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD.	$ 110,210
QUINT DEVELOPMENT CORPORATION INC.	165,315
RIVER BANK DEVELOPMENT CORPORATION	165,315

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	$ 18,845,000

Goods and Services

Minister's Travel

HARPAUER, HON. DONNA M.	$ 25,128

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	$ 106,568
ABORIGINAL FAMILY SERVICE CENTRE INC.	126,624
AGENCY CHIEFS CHILD & FAMILY SERVICES	94,530
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	51,197
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	73,611
ATHABASCA DENESULINE CHILD & FAMILY	83,850
BATTLEFORDS TRIBAL COUNCIL	150,371
BMO PURCHASE CARDS-SOCIAL SERVICES	1,334,370
CROWN ENTERPRISES LTD.	149,934
DAVID ANDERSON CONSULTING INC.	133,239
FIVE HILLS REGIONAL HEALTH AUTHORITY	51,962
FUTUREMED HEALTH CARE PRODUCTS L.P.	181,286
GFS PRAIRIES INC.	138,614
GOVERNORS STATE UNIVERSITY	52,845
HNATYSHYN GOUGH	173,665
IMPERIAL PARKING CANADA CORP.	171,750
INDEPENDENT CHOICE DISTRIBUTION	342,983
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	108,463
LAC LA RONGE INDIAN BAND NO. 219	124,681
MACDERMID LAMARSH	116,134
MAGNAYE, DR. ARTURO D.	91,714
MCKERCHER LLP	148,085
MCLAUCHLAN LAW OFFICE	63,632
MEADOW LAKE TRIBAL COUNCIL	146,675
MEYERS NORRIS PENNY LLP	307,462
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	22,010,397
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	12,381,896
MONTREAL LAKE CHILD AND FAMILY AGENCY	157,009
MOOSE JAW REXALL DRUG STORE NO. 7312	50,615
NORSASKLAW PROF. CORP.	50,293
ONION LAKE FAMILY SERVICES INC.	60,010
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	105,634
PETER BALLANTYNE CREE NATION	113,558
PRAIRIE MEATS	53,402
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	219,742
QU'APPELLE CHILD & FAMILY SERVICES INC.	155,417
REGINA POLICE SERVICE	100,000
REGINA, CITY OF	97,497
SAPUTO FOODS LTD.	120,805
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	4,129,163
SASKATOON CITY POLICE	80,000
SASKATOON, CITY OF	115,523
SASKTEL	1,552,798
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	739,407
SCOTT PHELPS & MASON	101,418
STAMATINOS LELAND CAMPBELL LLP	58,177
STC HEALTH & FAMILY SERVICES INC.	143,262
STURGEON LAKE & FAMILY SERVICES	95,050
TOUCHWOOD CHILD AND FAMILY SERVICES	405,645
VITALITY FOODSERVICE CANADA INC.	51,709
WALSH, PHILIP NORMAN	63,674
WILCOX ZUK CHOVIN	513,866
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	546,273
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	88,291

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

MERCHANT LAW GROUP	$	60,000

Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support, celebrate and build pride in Saskatchewan. The Ministry's strategic focus is on tourism enhancement, quality of life and economic growth. The Ministry works with diverse groups and communities: to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry supports and promotes Saskatchewan tourism, manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

Central Management and Services (Subvote TC01)

Objective
To provide direction, guidance and support for internal operations and payments to Government Services.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Tourism (Subvote TC13)

Objective
To support the promotion and development of Saskatchewan as a tourism destination.

Program Delivery
This program delivers services related to marketing, advertising, travel counseling, industry education and tourism promotional packaging to support the on-going development of the tourism industry in Saskatchewan. It promotes tourism development and investment through key strategic partnerships and activities, targeted capital investment, enhanced marketing, and collaboration with the industry and other levels of government.

Capital City Commission (Subvote TC14)

Objective
To enhance citizen pride and awareness of our history, heritage and democratic tradition.

Program Delivery
This program provides stewardship over a significant component of history and culture of the Provincial capital region. It supports initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage to advocate pride in the Capital and the Province.

Parks (Subvote TC12)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

Building Communities (Subvote TC11)

Objective
To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery
This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Culture (Subvote TC03)

Objective
To provide for policy and other services to the culture sector in the Province.

Program Delivery
This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture.

Heritage (Subvote TC07)

Objective
To provide for heritage policy and other services.

Program Delivery
This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Strategic Policy, Planning and Partnerships (Subvote TC15)

Objective
To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

Program Delivery
This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides leadership, consultative expertise and policy advice on strategic issues.

confronting the core delivery system for sport, culture, recreation and youth programs in Saskatchewan as well as program evaluation support to the Ministry. It coordinates sport policy direction for the lottery system to support development of sport and recreation across the Province. It also provides financial support to Saskatchewan snowmobile trail management.

Community Initiatives Fund (Subvote TC06)

Objective
To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery
This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Saskatchewan Communications Network (Subvote TC08)

Objective
To support access to educational and cultural programs to meet the needs of Saskatchewan people; and to support the Saskatchewan and regional film and video industry.

Program Delivery
This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Ministry of Education and the Ministry of Advanced Education, Employment and Labour for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Tourism, Parks, Culture and Sport

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (TC01)								
Minister's Salary (Statutory)	$ 44	$	$	$	$	$	$	44
Executive Management	727			106				833
Central Services	635		20	2,033				2,688
Accommodation Services				6,326				6,326
Subvote Total	1,406		20	8,465				9,891
Tourism (TC13)								
Tourism Saskatchewan			11,804					11,804
Tourism Operations Support	221		25	78				324
Tourism Initiatives	76		2,496	639				3,211
Subvote Total	297		14,325	717				15,339
Capital City Commission (TC14)								
Parks (TC12)								
Provincial Park Programs	2,815		100	1,933				4,848
Parks Capital Projects	181			962		75		1,218
Regional Parks			1,015					1,015
Meewasin Valley Authority (Statutory)			740					740
Meewasin Valley Authority Supplementary			155					155
Wakamow Valley Authority (Statutory)			127					127
Wakamow Valley Authority Supplementary			25					25
Wascana Centre Authority (Statutory)			782					782
Wascana Centre Authority Supplementary			833					833
Wascana Centre Authority Maintenance			1,933					1,933
Swift Current Chinook Parkway			90	10				100
Prince Albert Penatanguishene Parkway			162					162
Battlefords River Valley Park			75					75
Weyburn Tatagwa Parkway			40					40
Commercial Revolving Fund - Subsidy						9,012		9,012
Commercial Revolving Fund - Net Expense (Recovery) (Statutory						(114)		(114)
Subvote Total	2,996		6,077	2,905		8,973		20,951
Building Communities (TC11)		11,614						11,614
Culture (TC03)								
Culture Operations Support	604		422	248				1,274
Saskatchewan Arts Board			6,338					6,338
Support for Provincial Arts and Cultural Organizations			3,295	84				3,379
SaskFILM			1,083					1,083
Film Employment Tax Credit			12,419					12,419
Conexus Arts Centre			446					446
Active Families Benefit			12,169					12,169
Subvote Total	604		36,172	332				37,108

Heritage (TC07)								
Heritage Operations Support	903	.....	.....	272	.....	.....	.....	1,175
Royal Saskatchewan Museum	1,718	.....	19	524	.....	.....	.....	2,261
Western Development Museum	.....	.....	3,999	.....	.....	.....	.....	3,999
Wanuskewin Heritage Park	.....	.....	602	.....	.....	.....	.....	602
Saskatchewan Science Centre	.....	.....	578	.....	.....	.....	.....	578
Saskatchewan Heritage Foundation	.....	.....	289	.....	.....	.....	.....	289
Saskatchewan Archives Board	.....	.....	4,167	.....	.....	.....	.....	4,167
Subvote Total	2,621	.....	9,654	796	.....	.....	.....	13,071
Strategic Policy, Planning and Partnerships (TC15)								
Operations Support	923	.....	471	191	.....	.....	.....	1,585
Saskatchewan Snowmobile Trail Management	.....	.....	1,199	.....	.....	.....	.....	1,199
Subvote Total	923	.....	1,670	191	.....	.....	.....	2,784
Community Initiatives Fund (TC06)	.....	.....	10,659	.....	.....	.....	.....	10,659
Saskatchewan Communications Network (TC08)	.....	.....	6,267	.....	.....	.....	.....	6,267
Amortization of Capital Assets (TC10)								
Land, Buildings and Improvements	.....	.....	.....	.....	1,011	.....	.....	1,011
Machinery and Equipment	.....	.....	.....	.....	392	.....	.....	392
Office and Information Technology	.....	.....	.....	.....	11	.....	.....	11
Infrastructure	.....	.....	.....	.....	441	.....	.....	441
Transportation Equipment	.....	.....	.....	.....	164	.....	.....	164
Subvote Total	.....	.....	.....	.....	2,019	.....	.....	2,019
Total	$ 8,847	$ 11,614	$ 84,844	$ 13,406	$ 2,019	$ 8,973	$	$ 129,703

(1) Includes communication expense of $366 and travel expense of $484.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHENAKEW, SHAWN D.	$ 57,507
AUGUSTIN, SHAUN C.	85,071
BAKER, DWAYNE A.	85,252
BAKER, JANET	80,985
BANADYGA, DARIN	132,888
BARBER, SYDNEY	200,313
BARON, DAVID	63,511
BEATON, GERALD	85,775
BECKER-BURNS, ALYSSA C.	65,116
BEGLEY, LLOYD L.	50,898
BISSON, JENNIFER E.	51,324
BRACE, GEOFFREY IAN	66,798
BRYANT, HAROLD	103,938
DALE-BURNETT, LISA L.	75,662
DARGIN, WADE L.	60,634
DAVIS, BYRON W.	82,397
DAWSON, BRUCE W.	72,291
DUECK, KENNETH J.	103,605
ENGEL, KEVIN M.	94,250
FORAIE, MERLE G.	60,733
FRIESEN, NATHAN	70,999
GERMANN, CARLOS	126,826
GILBERT, JUSTINE G.	64,226
GODWIN, GRANT ROBERT	111,612
GRAHAM, SUSAN M.	60,100
HAMILTON, JANETTE	71,049
HETU, SUSAN	115,632
HILL, PAULA	84,036
HUNTINGTON, MARGARET	73,308
IRVINE, L. LEE-ANN	57,244
JANZEN, MARLON	58,888
JONES, ARTHUR G.	74,481
KASICK, MICHELLE RENEE MARIE	63,027
KELLY, KELVIN M.	83,868
KRAWCHUK, ROBERT A.	56,022
LALONDE, ROBERT J.	101,532
LANGEN, SCOTT J.	132,006
LEIBEL, MELINDA C.	101,532
LLOYD, TYLER W.	62,823
LOEF, CALVIN C.	87,177
LONGPRE, GLEN A.	92,388
LOZINSKY, KEN F.	101,532
LYND, ROSS	65,428
MACLEAN, BARBARA L.	257,024
MCCASHIN, ANNAMAE AVERA	64,717
MCCORMICK, KEN W.	74,684
MCEACHERN, ROBERT	101,532
MCFARLAND, KATHIE	68,859
MCNABB, TERA L.	52,051
MILLER, MURRAY	80,889
MILLIGAN, JOSEPH M.	51,570
MORGAN, AIDAN G.	57,540
MURPHY, GREGORY E.	153,528
NICK, T. JAMES	76,742
PAMBRUN, SUZANNE	60,724
PEARSON, PHIL	50,200
PEDERSEN, MAUREEN	59,236
PEDERSEN, PENNY	62,818
PETERS, JANET CAROL	113,155
PETROVITCH, HELEN E.	54,444
POULIN, RAY G.	69,404
PUGH, GARTH	80,886
ROBERTON, SPENCER M.	51,008
ROTH, MICHAEL S.	68,130
SAKIRES, JESSE R.	54,132
SAZYNSKI, MICHAEL D.	51,168
SCHICK, WAYNE K.	76,931
SCHMIDT, CONNIE JUDITH	54,444
SEARCY, WENDY D.	87,507
SIEGFRIED, EVELYN	70,545
SMITH, JAMES R.	68,762
ST GEORGE, HILLARY SEAN	70,542
STEPHENSON, TIFFANY J.	58,124
SUNDET, PATRICIA G.	52,134
SUTTER, GLENN	83,809
THOMAS, MARVIN	54,278
TILLIE, RONALD	92,388
TOKARYK, TIM	63,299
VERRALL, ELIZABETH	81,743
WARNOCK, ROBERT G.	57,242
WEINBENDER, KIMBERLEY D.	65,697
WIHAK, MARY ANNE	81,560
WILBY, JANICE	63,496
WRIGHT, ROBERT	92,189
YOUNG, A. WYNNE	172,661
YOUNG, WILLIAM	53,003
ZIELKE, RANDALL H.	101,532

Allowances for Members with Additional Duties

DUNCAN, DUSTIN E.	$ 37,173
TELL, CHRISTINE A.	7,280

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Tourism (TC13)

Tourism Saskatchewan

TOURISM SASKATCHEWAN	$ 11,803,900

Tourism Initiatives

CANADIAN CURLING ASSOCIATION	$ 200,000
CANADIAN PROFESSIONAL GOLF TOUR	50,000
FEDERATION OF SASK. INDIAN NATIONS	50,000
METIS NATION OF SASKATCHEWAN	75,000
SASK. WEST CENTRAL TOURISM	50,000
SASKATCHEWAN 2010 LEGACY FUND	1,650,000
SASKATCHEWAN ASSOCIATION OF AGRICULTURE SOCIETIES AND EXHIBITIONS INC.	50,000
SASKATCHEWAN SOUTHWEST TOURISM ASSOCIATION	50,000
TOURISM SASKATOON	80,000

Parks (TC12)

Provincial Park Programs

REDBERRY LAKE BIOSPHERE RESERVE	$ 60,000

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	$	1,015,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	$	740,000

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY	$	155,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	$	127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	$	782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	$	833,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	$	1,933,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	$	90,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF	$	162,000

Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF	$	75,000

Building Communities (TC11)

ESTEVAN, CITY OF	$	1,169,255
MELVILLE, CITY OF		1,675,000
MOOSE JAW, CITY OF		8,532,397
SANDY BAY, NORTHERN VILLAGE OF		93,135
SASKATOON, CITY OF		143,919

Culture (TC03)

Culture Operations Support

GRAHAM CONSTRUCTION & ENGINEERING INC.	$	108,972
SASKFILM		80,000
T. REX DISCOVERY CENTRE		200,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	$	6,338,000

Support for Provincial Arts and Cultural Organizations

LAC LA RONGE INDIAN BAND NO. 219	$	80,000
NATIONAL ARTS CENTRE CORPORATION		250,000
SASKATCHEWAN ARTS BOARD		2,300,000
SASKATCHEWAN ROUGHRIDERS FOOTBALL CLUB		55,000

SaskFILM

SASKFILM	$	1,083,000

Film Employment Tax Credit

101088419 SASKATCHEWAN LTD.	$	50,465
101093537 SASKATCHEWAN LTD.		98,115
101122273 SASKATCHEWAN LTD.		1,905,037
181 HORIZON PRODUCTIONS INC.		96,325
A DOG NAMED CHRISTMAS PRODUCTIONS INC.		1,020,355
ART INCLINED-TELEVISION SERIES- SEASON 2 INC.		78,610
BEST OF FESTIVAL PRODUCTIONS INC.		101,656
CS SERIES PRODUCTIONS VII INC.		459,868
DAVID LENNAN HOLDINGS LTD.		92,558
FORTY ACRES PRODUCTIONS INC.		67,707
FUTURE REVEALED PRODUCTIONS INC.		130,201
HUNGRY HILLS PRODUCTIONS INC.		305,825
HUNTER PRODUCTIONS LTD.		2,657,051
INJUSTICE PRODUCTIONS I INC.		113,651
LANDSCAPE AS MUSE V INC.		56,223
LITTLE MOSQUE PRODUCTION II INC.		793,342
LITTLE MOSQUE PRODUCTIONS III INC.		955,155
MEDICINE WOMAN PRODUCTIONS CANADA LTD.		150,987
METCOM PRODUCTIONS INC.		94,684
PA SERIES PRODUCTIONS III INC.		478,438
POLICE BEAT FILMS INC.		149,243
RABBIT FALL FILM SERIES 1, INC.		475,971
RUST PRODUCTIONS INC.		68,921
SHORTCUT PRODUCTIONS INC.		990,444
SIDE SHOW CHRISTMAS PRODUCTIONS INC.		136,474
WAPOS BAY PRODUCTIONS EPISODES 14-19 INC.		404,618
Y'UTTHE ASKIY PRODUCTIONS LTD.		76,959

Conexus Arts Centre

CONEXUS ARTS CENTRE	$	446,000

Active Families Benefit

RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	$	12,168,750

Heritage (TC07)

Western Development Museum

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	$	3,999,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK AUTHORITY	$	602,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	$	578,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION	$	289,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	$	4,167,000

Strategic Policy, Planning and Partnerships (TC15)

Operations Support

SASK. SPORT INC.	$	341,680

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE ASSOCIATION INC.	$	73,530
SASKATCHEWAN SNOWMOBILE FUND		1,125,460

Community Initiatives Fund (TC06)

COMMUNITY INITIATIVES FUND	$	10,658,681

Saskatchewan Communications Network (TC08)

SASKATCHEWAN COMMUNICATIONS NETWORK	$	6,267,000

Goods and Services

Minister's Travel

DUNCAN, HON. DUSTIN E.	$	26,477
TELL, HON. CHRISTINE A.		3,656

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	$	1,130,020
BROWN COMMUNICATIONS GROUP INC.		128,176
FLAMAN STORES (P.A.) INC.		66,394
FRASER FAMILY HOLDINGS INC.		253,678
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL		50,952
MAURICE SOULODRE ARCHITECT LTD.		73,588
MCCUSKER, JOAN		51,239
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT		1,082,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		6,627,750
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		1,219,400
RESEARCH CASTING INTERNATIONAL		120,027
ROYAL SASKATCHEWAN MUSEUM ASSOCIATES		50,227
SASKATCHEWAN WATER CORPORATION		121,446
SASKFILM		206,000
WESTERN MANAGEMENT CONSULTANTS		124,000

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

COMMERCIAL REVOLVING FUND	$	9,011,833

Commercial Revolving Fund

Revenue			$ 22,891,398
Expenses:			
Salaries and Benefits	$	13,835,997	
Transfers		22,000	
Goods and Services		8,346,535	
Other Expenses		572,854	22,777,386
Net Recovery			$ 114,012

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ATCHISON, MARCIA ROSE	$	54,711
BARISOFF, TOM G.		55,547
BLOSKI, RICHARD		50,687
BOUGHTON, BELINDA G.		52,202
BOWYER, DARCY		54,370
CANNON, JOHN M.		50,248
CATTELL, DEAN K.		75,786
CHORNEYKO, DALLAS G.		76,476
COLEMAN, DENISE N.		53,021
COLERIDGE, KEVIN A.		92,331
CRAWFORD, JANICE R.		71,915
CURRIE, GORDON E.		71,655
CURRIE, JOHN W.		75,865
DRESSLER, BRIAN L.		76,822
DYCK, CYNTHIA LEIGH		53,000
EDDY, RICHARD M.		76,476
FESSER, KAREN N.		74,739
FRISKIE, LOREEN J.		54,361
GALGER, BRIAN D.		65,594
HALPAPE, MARTY F.		92,331
HARDER, LORRAINE A.		52,989
HUDY, GARY L.		50,496
KOVAR, KELLY M.		92,388
KROGAN, CRAIG L.		54,402
LALIBERTE, RENA		76,476
LAZARUK, TERI L.		60,277
LESSARD, JASON DANIEL		53,117
LOCKE, GORDON ALBERT		64,551
LOCKMAN, DARCY L.		76,996
LOFTUS, KELLY N.		76,476
LUKER, JOHN		76,822
MACDONALD, CINDY		92,388
MASON, BRADLY RICHARD		92,331
MCCULLOUGH, JOSEPHINE		50,586
MINTER, TERRY W.		76,476
NAGEL-HISEY, MELODY L.		58,710
OTTENBREIT, JOSEPH		75,786
PLASTER, ROBERT D.		98,125
POTTER, LEIGH A.		51,062
REAVLEY, PERRY R.		60,483
RUDY, BARRY B.		76,476
RUMANCIK, PAUL		61,826
SANTO, ARNOLD E.		55,201
SCHMALZ, COLETTE G.		92,388
SCHROEDER, NICK V.		55,901
SCHWARTZ, ERNEST		55,342
SEIFERT, BRANT R.		76,476
SMITH, RICHARD A.		53,019
STARLING, JACQUELINE		76,476
STECHYSHYN, DEBBIE		57,381
TESSIER, HEATHER J.		50,056
THOMPSON, KENNETH W.		51,519
VOVCHUK, MELANIE		54,197
WEATHERBEE, KEVIN J.		94,560
WELTE, WAYNE G.		50,874
WILSON, ROBERT J.		92,388

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	$	2,471,038
BROWN COMMUNICATIONS GROUP INC.		72,312
ENVIRONMENT TRANSFER ACCOUNT MASTER CARD & VISA FEES, ROYAL BANK OF CANADA		155,254
FEDERATED CO-OPERATIVES LIMITED		263,785
G. UNGAR CONSTRUCTION CO. LTD.		100,760
LEHNER WOOD PRESERVERS LTD.		447,133
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		894,736
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		168,247
PAUL, ALVIN		73,150
PRINTWEST		61,083
PRO TREATMENT INC.		54,055
PROCREST APPAREL & PROMOTIONS		65,255
SASK. WEST CENTRAL TOURISM		76,490
SASKENERGY INCORPORATED		161,775
SASKPOWER CORPORATION		837,158
TOURISM SASKATCHEWAN		81,507

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (CE01)	$ 680	$	$	999	$	$	$	1,679
Total	**$ 680**	**$ .....**	**$ .....**	**999**	**$ .....**	**$ .....**	**$ .....**	**1,679**

(1) Includes communication expense of $127 and travel expense of $41.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BOGDON, DANIEL	$ 50,743
GRAF, BEVERLEE	53,277
LIVINGSTONE, JEFF C.	97,683
NADON, BRENT	83,022
WILKIE, DAVID A.	179,328

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ELECTORAL OFFICE ELECTION EXP.	$ 87,288
MACPHERSON, LESLIE & TYERMAN LLP	81,978
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	147,375
TAP COMMUNICATIONS INC.	83,563

Children's Advocate (Vote 76)

Children's Advocate (Subvote CA01)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations	$ 1,134	$	$	$ 301	$	$	$	1,435
Children's Advocate's Salary (Statutory)	190	.....	.....	.....	.....	.....	.....	190
Subvote Total	1,324	.....	.....	301	.....	.....	.....	1,625
Amortization of Capital Assets (CA02)	.....	.....	.....	.....	3	.....	.....	3
Total	**$ 1,324**	**$ .....**	**$ .....**	**301**	**$ 3**	**$ .....**	**$ .....**	**1,628**

(1) Includes communication expense of $36 and travel expense of $51.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BEARD, LAURA J.	$ 92,589
BERNSTEIN, MARVIN M.	195,775
BITTERNOSE, LEAH M.	83,078
BRAND, JOHN H.	101,532
BRAUN, CONNIE	82,272
JOHANNSON, RHONDA	92,388
RODIER, BERNADETTE	86,205
SCHURY, ROXANE	61,840
SHEPHERD-HILLS, CHRISTA G.	61,587
SOOKOCHEFF, CAROLINE	55,258
SOONIAS, SHAUN	91,896
THOMAS, ELAINE	54,203
VANSTONE, VANESA	78,381

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 88,847

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* (the Act) if requested by a Member; and, to conduct inquiries and provide opinions on any matter that relates to the conduct of a Member that is in addition to the compliance of the Member with the provisions of the Act if requested by the Assembly. The Commissioner may also conduct an inquiry and provide an opinion on any matter that relates to the conduct of a Member of Executive Council additional to compliance by the Member of Executive Council with the provisions of the Act, if requested by the President of the Executive Council.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	$ 108	$	$	35	$	$	$	143
Total	**$ 108**	**$ .....**	**$ .....**	**35**	**$ .....**	**$ .....**	**$ .....**	**143**

(1) Includes travel expense of $1.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

GERRAND, GERALD L.	$ 107,594

Information and Privacy Commissioner (Vote 55)

The Information and Privacy Commissioner is an independent officer of the Legislative Assembly. The Commissioner oversees three provincial access and privacy laws, namely *The Freedom of Information and Protection of Privacy Act*, *The Local Authority Freedom of Information and Protection of Privacy Act* and *The Health Information Protection Act*. The office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective
To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

Program Delivery
This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the province.

Information and Privacy Commissioner

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	$ 668	$	$	206	$	$	$	874
Total	**$ 668**	**$ .....**	**$ .....**	**206**	**$ .....**	**$ .....**	**$ .....**	**874**

(1) Includes communication expense of $8 and travel expense of $22.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDRIDGE, DIANE	$ 100,548
COYLE, MELANIE A.	72,900
DICKSON, R. GARY	174,152
ORBAN, AARON	72,285
SCOTT, PAMELA G.	73,715

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	$ 95,456
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	80,748

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the Legislative Assembly and its Members.

Program Delivery
The Speaker, as permanent head of the Legislative Assembly, is Chair of the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)								
Executive Management	$ 299	$	$ 25	$ 117	$	$	$	441
Central Services	1,782	.....	.....	1,038	.....	.....	.....	2,820
Subvote Total	2,081	.....	25	1,155	.....	.....	.....	3,261
Legislative Assembly Services (LG03)								
Assembly Operations and Services	1,450	.....	198	587	.....	.....	.....	2,235
Legislative Library	1,048	.....	.....	735	.....	.....	.....	1,783
Law Clerk and Parliamentary Counsel	260	.....	.....	69	.....	.....	.....	329
Subvote Total	2,758	.....	198	1,391	.....	.....	.....	4,347
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory)	8,341	.....	.....	4,430	.....	.....	.....	12,771
Allowances for Additional Duties (Statutory)	287	.....	.....	.....	.....	.....	.....	287
Subvote Total	8,628	.....	.....	4,430	.....	.....	.....	13,058
Committees of the Legislative Assembly (LG04)								
Committee Support Services	317	.....	.....	115	.....	.....	.....	432
Members' Committee Expenses (Statutory)	20	.....	.....	33	.....	.....	.....	53
Subvote Total	337	.....	.....	148	.....	.....	.....	485
Caucus Operations (LG06)								
Government Caucus (Statutory)	.....	.....	866	.....	.....	.....	.....	866
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	.....	.....	1,200	1	.....	.....	.....	1,201
Subvote Total	.....	.....	2,066	1	.....	.....	.....	2,067
Amortization of Capital Assets (LG10)								
Machinery and Equipment	.....	.....	.....	.....	58	.....	.....	58
Office and Information Technology	.....	.....	.....	.....	19	.....	.....	19
Subvote Total	.....	.....	.....	.....	77	.....	.....	77
Total	**$ 13,804**	**$ .....**	**$ 2,289**	**$ 7,125**	**$ 77**	**$ .....**	**$ .....**	**23,295**

(1) Includes communication expense of $1,368 and travel expense of $1,783.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, GINA M.	$	54,972
BAUER, IRENE D.		64,096
BEHRNS, CHERYL		58,066
BENNETT, MELISSA K.		106,284
BOND, KERRY		80,700
BOROWSKI, MARILYN G.		111,612
BURIANYK, KATHRYN V.		73,512
CUNNINGHAM, DEANNA		76,476
DEMONTIGNY, LORRAINE J.		92,388
DESJARLAIS, BETTE		84,036
FERGUSON, SHANNON K.		76,476
FROHMAN, LENNI R.		88,464
GARDNER, SANDRA M.		62,604
GARTNER, ALLISON M.		58,620
GIESE, MICHELLE		51,690
HEIDEBRECHT, KIM		50,892
HISLOP, DARCY J.		116,052
KAMINSKI, LINDA M.		111,612
KLEISINGER, MARGARET		74,760
KOLESAR, PATRICIA M.		96,527
LANG, IRIS M.		107,508
LOVATT, MONIQUE A.		69,588
MICHALUK, GINETTE		92,388
MORGAN, MARIANNE		50,892
PATRICK, JANIS M. K.		76,476
PHILLIPS, JEREMY		87,567
PINEL, CHARLENE DEBORAH		83,316
POLSOM, LESLIE J. F.		87,798
PRINCE, TIMOTHY C.		60,468
PUTZ, GREGORY A.		205,527
QUINONES, TRACI		66,454
RING, KENNETH S.		163,296
RIOU, MAURICE		62,617
SHAW, PATRICK M.		92,388
STEPIC, ZORKA		53,004
SWARBRICK, MARIA		84,036
SYWANYK, IHOR J.		80,700
TRENHOLM, DARLENE		62,604
WOODS, MARGARET A.		122,359

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	$	130,000

Caucus Operations (LG06)

Government Caucus (Statutory)

SASKATCHEWAN PARTY CAUCUS	$	865,909

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	$	1,200,705

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	$	259,738
COMMISSIONAIRES SASKATCHEWAN		317,163
EBSCO CANADA LTD.		70,152
FPINFOMART		51,885
LEXISNEXIS CANADA INC.		57,734
MACPHERSON, LESLIE & TYERMAN LLP		58,546
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		389,850
SASKATCHEWAN COMMUNICATIONS NETWORK		285,552
SASKTEL		143,064
XEROX CANADA LTD.		54,326

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ALLCHURCH, D. A.	$ 2,000	$ 3,181	$ 5,181
ATKINSON, P.	200	446	646
BELANGER, H. H.	1,400	3,388	4,788
BRADSHAW, F. F.	1,900	4,576	6,476
BROTEN, C. P.	200	---	200
CHISHOLM, R. M.	500	1,691	2,191
D'AUTREMONT, D. H.	1,900	2,185	4,085
EAGLES, D. L.	300	270	570
ELHARD, D. W.	100	---	100
HART, G. P.	500	414	914
HICKIE, D. D.	500	1,249	1,749
IWANCHUK, A. R.	100	---	100
JUNOR, J. A.	300	649	949
KIRSCH, D. W.	100	---	100
LECLERC, S.	400	396	796
MCCALL, W. G.	700	1,327	2,027
MCMILLAN, T. H.	2,100	3,182	5,282
MICHELSON, W. D.	600	1,521	2,121
MORIN, S. C.	200	---	200
NILSON, J. T.	100	---	100
OTTENBREIT, G. M.	600	626	1,226
ROSS, L. B.	600	1,095	1,695
SCHRIEMER, J. S.	100	21	121
STEWART, L. E.	300	---	300
TAYLOR, L. W.	200	---	200
VERMETTE, D. A.	100	---	100
WEEKES, R. P.	2,000	4,254	6,254
WOTHERSPOON, T. D. C.	1,700	2,195	3,895
YATES, K. M.	600	111	711
Total	**$ 20,300**	**$ 32,777**	**$ 53,077**

Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
D'AUTREMONT, D. H.	$ 300	$ 516	$ ---	$ 816
EAGLES, D. L.	400	---	---	400
HART, G. P.	100	---	---	100
TAYLOR, L. W.	200	368	---	568
YATES, K. M.	400	73	---	473
GENERAL EXPENSES	---	---	508	508
Total	**$ 1,400**	**$ 957**	**$ 508**	**$ 2,865**

Allowances for Members with Additional Duties

Speaker:	
TOTH, D. J.	$ 44,393
Deputy Speaker:	
BRKICH, G. P.	12,974
Government Whip:	
WEEKES, R. P.	12,974
Opposition Whip:	
IWANCHUK, A. R.	12,974
Government Deputy Whip:	
ALLCHURCH, D. A.	6,487
Opposition Deputy Whip:	
MORIN, S. C.	1,333
VERMETTE, D. A.	5,154
Leader of the Opposition:	
CALVERT, L. A.	11,098
TAYLOR, L. W.	9,865
LINGENFELTER, D. M.	23,430
Deputy Leader of the Opposition:	
ATKINSON, P.	2,667
HIGGINS, D. E.	10,307
Deputy Chair of Committees:	
MCMILLAN, T. H.	1,333
ELHARD, D. W.	2,878
Opposition House Leader:	
TAYLOR, L. W.	2,667
YATES, K. M.	10,307
Deputy Opposition House Leader:	
YATES, K. M.	1,333
FURBER, D. T.	5,154
Government House Leader:	
D'AUTREMONT, D. H.	4,046
Government Deputy House Leader:	
KIRSCH, D. W.	3,435
Chair, Public Accounts Committee:	
VAN MULLIGEN, H. H.	2,667
WOTHERSPOON, T. D. C.	10,307
Deputy Chair, Public Accounts Committee:	
MICHELSON, W. D.	1,333
CHISHOLM, R. M.	5,154
Chair, Crown and Central Agencies Committee:	
DUNCAN, D. E.	2,058
MCMILLAN, T. H.	10,307
Deputy Chair, Crown and Central Agencies Committee:	
TREW, K. D.	1,333
BELANGER, H. H.	5,154

Chair, Economy Committee:	
HUYGHEBAERT, D. F.	2,058
HICKIE, D. D.	10,307
Deputy Chair, Economy Committee:	
HARPER, R. L.	6,487
Chair, Human Services Committee:	
HART, G. P.	2,739
OTTENBREIT, G. M.	10,235
Deputy Chair, Human Services Committee:	
JUNOR, J. A.	1,369
BROTEN, C. P.	5,118
Chair, Intergovernmental Affairs and Infrastructure Committee:	
KIRSCH, D. W.	2,058
MICHELSON, W. D.	10,307
Deputy Chair, Intergovernmental Affairs and Infrastructure Committee:	
HIGGINS, D. E.	1,333
TREW, K. D.	5,154
Government Caucus Chair:	
EAGLES, D. L.	2,162
Government Deputy Caucus Chair:	
WILSON, N. A.	1,081
Opposition Caucus Chair:	
JUNOR, J. A.	2,162
Opposition Deputy Caucus Chair:	
MORIN, S. C.	1,081
Total	**$ 286,773**

Travel for Members with Additional Duties

Speaker:	
TOTH, D. J.	$ 17,108
Leader of the Opposition:	
CALVERT, L. A.	3,310
TAYLOR, L. W.	2,578
LINGENFELTER, D. M.	9,520
Total	**$ 32,516**

Annual Indemnity, Transition Allowance

Member	Annual Indemnity	Transition Allowance	Total
ALLCHURCH, D. A.	$ 87,195	$ ---	$ 87,195
ATKINSON, P.	87,195	---	87,195
BELANGER, H. H.	87,195	---	87,195
BJORNERUD, R. K.	87,195	---	87,195
BOYD, W. R.	87,195	---	87,195
BRADSHAW, F. F.	87,195	---	87,195
BRKICH, G. P.	86,795	---	86,795
BROTEN, C. P.	87,195	---	87,195
CALVERT, L. A.	21,599	87,195	108,794
CHARTIER, D. E.	46,020	---	46,020
CHEVELDAYOFF, K. A.	87,195	---	87,195
CHISHOLM, R. M.	87,195	---	87,195
D'AUTREMONT, D. H.	87,195	---	87,195
DRAUDE, J. M.	87,195	---	87,195
DUNCAN, D. E.	87,195	---	87,195
EAGLES, D. L.	87,195	---	87,195
ELHARD, D. W.	87,195	---	87,195
FORBES, D. G.	87,195	---	87,195
FURBER, D. T.	86,995	---	86,995
GANTEFOER, R. R.	87,195	---	87,195
HARPAUER, D. M.	87,195	---	87,195
HARPER, R. L.	87,195	---	87,195
HARRISON, J. E.	87,195	---	87,195
HART, G. P.	87,195	---	87,195
HEPPNER, N. J.	87,195	---	87,195
HICKIE, D. D.	87,195	---	87,195
HIGGINS, D. E.	87,195	---	87,195
HUTCHINSON, W. P.	87,195	---	87,195
HUYGHEBAERT, D. F.	87,195	---	87,195
IWANCHUK, A. R.	87,195	---	87,195
JUNOR, J. A.	87,195	---	87,195
KIRSCH, D. W.	87,195	---	87,195
KRAWETZ, K. P.	87,195	---	87,195
LECLERC, S.	86,795	---	86,795
LINGENFELTER, D. M.	46,019	---	46,019
MCCALL, W. G.	87,195	---	87,195
MCMILLAN, T. H.	86,995	---	86,995
MCMORRIS, D. G.	87,195	---	87,195
MICHELSON, W. D.	87,195	---	87,195
MORGAN, D. R.	87,195	---	87,195
MORIN, S. C.	87,195	---	87,195
NILSON, J. T.	87,195	---	87,195
NORRIS, W. P. R.	87,195	---	87,195
OTTENBREIT, G. M.	87,195	---	87,195
QUENNELL, D. F.	87,195	---	87,195
REITER, J. P.	87,195	---	87,195
ROSS, L. B.	87,195	---	87,195
SCHRIEMER, J. S.	87,195	---	87,195
STEWART, L. E.	87,195	---	87,195

Annual Indemnity, Transition Allowance - Concluded

Member	Annual Indemnity	Transition Allowance	Total
TAYLOR, L. W.	87,195	---	87,195
TELL, C. A.	86,995	---	86,995
TOTH, D. J.	87,195	---	87,195
TREW, K. D.	87,195	---	87,195
VAN MULLIGEN, H. H.	21,799	87,195	108,994
VERMETTE, D. A.	87,195	---	87,195
WALL, B. J.	87,195	---	87,195
WEEKES, R. P.	87,195	---	87,195
WILSON, N. A.	87,195	---	87,195
WOTHERSPOON, T. D. C.	87,195	---	87,195
YATES, K. M.	87,195	---	87,195
Total	**$5,016,957**	**$ 174,390**	**$5,191,347**

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel -laneous	Con-stituency Assistant	Total
ALLCHURCH, D. A.	$ 42,638	$ 4,301	$ 19,569	$ 6,960	$ 1,708	$ 2,951	$ 53,237	$ 131,364
ATKINSON, P.	26,230	6,719	13,844	15,250	5,874	4,795	56,367	129,079
BELANGER, H. H.	43,848	15,840	8,955	3,300	1,673	128	64,338	138,082
BJORNERUD, R. K.	25,121	11,021	16,036	10,560	8,819	7,157	52,788	131,502
BOYD, W. R.	28,450	4,866	16,979	11,545	1,449	2,654	56,242	122,185
BRADSHAW, F. F.	36,174	9,866	23,016	8,400	1,602	2,555	51,882	133,495
BRKICH, G. P.	26,996	13,936	17,613	10,200	4,074	8,045	55,778	136,642
BROTEN, C. P.	25,819	7,967	24,920	13,571	4,439	5,705	56,850	139,271
CALVERT, L. A.	2,924	1,912	3,381	1,350	272	1,051	22,249	33,139
CHARTIER, D. E.	15,924	2,975	5,507	2,260	18,124	11,384	46,168	102,342
CHEVELDAYOFF, K. A.	28,932	13,668	8,354	21,265	3,211	7,082	52,762	135,274
CHISHOLM, R. M.	44,509	7,914	17,324	9,750	4,742	6,856	51,424	142,519
D'AUTREMONT, D. H.	33,656	9,217	21,545	3,600	9,785	5,654	54,048	137,505
DRAUDE, J. M.	24,952	12,615	29,149	4,800	3,084	3,168	54,566	132,334
DUNCAN, D. E.	12,152	6,771	25,595	6,300	2,419	7,246	52,324	112,807
EAGLES, D. L.	41,321	7,516	11,416	15,600	5,002	3,924	42,816	127,595
ELHARD, D. W.	37,314	8,485	16,908	13,200	3,228	5,922	46,887	131,944
FORBES, D. G.	32,749	7,800	23,727	7,900	11,213	8,076	51,875	143,340
FURBER, D. T.	42,061	14,464	26,924	7,700	6,983	5,794	54,889	158,815
GANTEFOER, R. R.	26,919	11,942	10,469	11,700	5,289	4,734	59,179	130,232
HARPAUER, D. M.	27,422	9,693	20,592	5,775	2,839	6,119	52,432	124,872
HARPER, R. L.	27,079	7,675	5,885	18,000	3,756	4,804	52,112	119,311
HARRISON, J. E.	39,670	8,157	13,614	9,520	8,000	11,171	49,434	139,566
HART, G. P.	30,097	10,572	15,632	5,900	3,661	7,257	56,674	129,793
HEPPNER, N. J.	17,060	7,090	23,359	11,400	2,697	1,775	61,193	124,574
HICKIE, D. D.	27,165	6,012	25,859	9,000	4,242	7,731	52,939	132,948
HIGGINS, D. E.	23,653	6,869	12,663	15,455	4,839	5,183	71,039	139,701
HUTCHINSON, W. P.	2,297	3,447	17,623	18,250	10,615	3,630	48,617	104,479
HUYGHEBAERT, D. F.	36,832	16,024	17,493	9,820	2,463	5,738	46,490	134,860
IWANCHUK, A. R.	35,065	10,295	19,036	12,451	5,047	8,592	54,028	144,514
JUNOR, J. A.	30,631	8,336	17,846	18,097	3,669	8,856	57,695	145,130
KIRSCH, D. W.	42,756	13,161	10,241	7,200	5,688	11,380	56,222	146,648
KRAWETZ, K. P.	19,809	7,085	18,467	10,710	3,958	2,683	54,071	116,783
LECLERC, S.	30,208	10,496	13,584	22,921	8,266	6,848	52,959	145,282
LINGENFELTER, D. M.	1,249	3,411	15,254	7,000	6,064	1,966	27,984	62,928
MCCALL, W. G.	20,360	6,280	14,076	9,600	13,490	2,308	61,503	127,617
MCMILLAN, T. H.	56,272	7,943	12,944	14,990	3,501	3,253	65,520	164,423
MCMORRIS, D. G.	7,725	10,881	23,431	6,763	6,213	3,579	52,428	111,020
MICHELSON, W. D.	16,706	6,353	29,813	8,550	3,758	4,423	47,439	117,042
MORGAN, D. R.	19,738	8,109	23,199	17,160	4,391	7,634	59,187	139,418
MORIN, S. C.	177	13,524	11,325	12,000	8,623	6,849	56,922	109,420
NILSON, J. T.	16,535	6,772	10,668	19,260	5,160	2,751	59,066	120,212
NORRIS, W. P. R.	14,046	4,537	8,137	20,900	4,095	7,022	41,356	100,093

Members' Travel and Constituency Service Expenses - Concluded

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
OTTENBREIT, G. M.	29,002	10,446	12,721	12,000	5,012	5,380	65,269	139,830
QUENNELL, D. F.	21,522	5,841	14,834	15,085	2,253	6,981	54,960	121,476
REITER, J. P.	30,799	5,842	20,497	11,370	3,048	6,739	44,450	122,745
ROSS, L. B.	5,887	5,106	19,629	18,210	5,603	8,052	54,121	116,608
SCHRIEMER, J. S.	30,875	6,819	17,539	16,649	5,711	4,531	53,849	135,973
STEWART, L. E.	15,863	18,415	25,620	5,544	3,652	3,463	50,686	123,243
TAYLOR, L. W.	34,516	6,580	17,296	13,800	1,287	7,633	55,303	136,415
TELL, C. A.	7,138	3,030	22,841	18,000	2,960	6,639	44,767	105,375
TOTH, D. J.	19,511	8,483	22,315	9,000	502	2,530	56,693	119,034
TREW, K. D.	21,846	5,513	11,425	10,400	3,093	4,772	65,345	122,394
VAN MULLIGEN, H. H.	4,373	1,869	4,886	5,379	1,977	1,450	31,676	51,610
VERMETTE, D. A.	39,062	21,463	19,072	12,194	4,429	6,867	56,893	159,980
WALL, B. J.	5,312	7,441	13,826	9,650	8,391	6,084	44,742	95,446
WEEKES, R. P.	43,647	13,175	23,397	9,600	2,239	4,281	53,220	149,559
WILSON, N. A.	60,668	4,087	30,852	5,400	486	4,712	39,997	146,202
WOTHERSPOON, T. D. C.	17,657	6,009	18,024	9,585	7,138	4,823	59,164	122,400
YATES, K. M.	32,447	5,537	9,002	12,108	8,033	3,051	54,875	125,053
GENERAL EXPENSES	36,100	---	---	---	---	---	---	36,100
Total	$1,597,466	$508,173	$1,025,748	$ 669,907	$293,839	$324,421	$3,159,989	$7,579,543

Ombudsman (Vote 56)

Ombudsman (Subvote OM01)

Objective
The Ombudsman promotes and ensures fairness in government services.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)								
Ombudsman Operations	$ 1,561	$	$	$ 389	$	$	$	1,950
Ombudsman's Salary (Statutory)	195	.....	.....	.....	.....	.....	.....	195
Subvote Total	1,756	.....	.....	389	.....	.....	.....	2,145
Amortization of Capital Assets (OM03)	.....	.....	.....	.....	7	.....	.....	7
Total	**$ 1,756**	**$ .....**	**$ .....**	**$ 389**	**$ 7**	**$ .....**	**$ .....**	**2,152**

(1) Includes communication expense of $28 and travel expense of $36.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BELL, CHRISTY L.	$ 76,856
CAIN, JEFFREY FRANCIS	92,388
CALDER, BRIAN	92,388
CARLSON, JAIME	78,243
DAVIS, SHERRY	76,248
DUECK, LEILA	91,788
FENWICK, KEVIN	199,975
FRASER, LYNNE	86,205
GAVIGAN, RENEE M.	94,221
HARRIS, ARLENE E.	92,388
MAYER, GORDON KEITH	138,096
MIRWALDT, JANET S.	84,734
SCHINDEL, BARBARA J.	76,476
SEREDA, JOHANNA M.	101,532
SPENCER, CAROL A.	76,476
TOPOLINSKI, KAREN	88,680
TOTLAND, DIANE L.	68,523
ZICK, DEBRA LYNN	54,444

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 181,808

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission
We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives
Goal 1 - Foster well-managed Government
- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government
- The Government provides useful summary plans and results to the Assembly.
- Significant agencies provide useful plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively
- Our stakeholders understand and value what we do.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations	$ 5,165	$	$	$ 1,638	$	$ 2	$	$ 6,805
Provincial Auditor's Salary (Statutory)	203	.....	.....	.....	.....	.....	.....	203
Subvote Total	5,368	.....	.....	1,638	.....	2	.....	7,008
Unforeseen Expenses (PA02)	.....	.....	.....	.....	.....	463	.....	463
Amortization of Capital Assets (PA03)								
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 5,368**	**$ .....**	**$ .....**	**$ 1,638**	**$ .....**	**$ 465**	**$ .....**	**$ 7,471**

(1) Includes communication expense of $2 and travel expense of $224.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHMAD, MOBASHAR	$	152,359
ANDERSON, MARK		125,744
ATKINSON, BRIAN		168,267
BELL, KELLI		52,761
BORYS, ANGÈLE		125,744
CLEMETT, TARA		81,254
DEIS, KELLY		125,744
DICKIN, DEANN		75,742
FERGUSON, JUDY		146,744
GRABARCZYK, RODERICK		125,744
HAMILTON, SCOTT		52,300
HANSEN, MELISSA		52,300
HARASYMCHUK, WILLIAM		104,144
HEEBNER, MELANIE		80,000
HEFFERNAN, MICHAEL		152,359
HERAUF, JENA		53,854
HUNGLE, ANGIE		84,394
JENSEN, RORY		53,800
KNOX, JANE		125,744
KRESS, JEFFREY		117,507
LINDENBACH, MICHELLE		80,000
LOWE, KIMBERLEY		104,844
MONTGOMERY, EDWARD		146,744
NYHUS, GLEN		125,744
O'QUINN, CAROLYN		69,810
OCHIENG, JENNIFER		58,167
RYBCHUK, CORRINE		84,242
SCHWAB, VICTOR		125,744
SHAW, JASON		75,000
SOMMERFELD, REGAN		104,844
ST. JOHN, TREVOR		89,744
TOMLIN, HEATHER		76,031
VOLK, ROSEMARIE		125,744
WENDEL, FRED		203,276

Benefits

PUBLIC EMPLOYEES DENTAL PLAN	$	73,843
PUBLIC EMPLOYEES PENSION PLAN		317,965
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN		124,195
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE		52,783
SASKATCHEWAN BLUE CROSS		68,555
WORKERS COMPENSATION BOARD		53,651

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

CA SCHOOL OF BUSINESS	$	56,798
FACT COMPUTERS (1998) LTD.		71,520
INSIGHT SOFTWARE CANADA LTD.		51,948
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN		54,142
MERCHANT LAW GROUP		67,506
MEYERS NORRIS PENNY LLP		100,870
S & U HOMES		342,819
TALON FINANCIAL		67,531
VIRTUS GROUP		84,382

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General Revenue Fund
Fund Transfers

Growth and Financial Security Fund

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Growth and Financial Security Fund (Vote 82)

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Transfers

All expenses from this vote were transfers to the Growth and Financial Security Fund.

Growth and Financial Security Transfer (Statutory) (GF01) ..... $ 83,852,527

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General Revenue Fund
Details of Capital Asset Acquisitions

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Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Capital Asset Acquisitions by Class
For the Year Ended March 31, 2010

	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Ministries and Agencies										
Advanced Education, Labour and Employment	37	$ 2,610,797	$	$	$ 2,551	$	$	$ 2,613,348	$ 2,000,000	$ 613,348
Agriculture	1	72,153	71,862	.....	.....	.....	.....	144,015	.....	144,015
Corrections, Public Safety and Policing	73	8,621,809	10,614,196	.....	1,571,999	.....	.....	20,808,004	43,568,000	(22,759,996)
Education	5	464,377	.....	.....	.....	.....	.....	464,377	.....	464,377
Energy and Resources	23	.....	.....	.....	6,374,917	.....	.....	6,374,917	11,600,000	(5,225,083)
Environment	26	1,407,345	477,845	16,430,341	.....	.....	.....	18,315,531	33,677,000	(15,361,469)
Finance	18	38,080	.....	.....	.....	.....	.....	38,080	280,000	(241,920)
First Nations and Metis Relations	25	.....	.....	.....	.....	.....	.....	.....	550,000	(550,000)
Government Services	13	54,951,701	248,564	12,873,287	363,292	.....	(45,394,764)	23,042,080	27,363,000	(4,320,920)
Health	32	14,247,387	1,216,706	.....	1,538,029	.....	.....	17,002,122	12,516,000	4,486,122
Highways and Infrastructure	16	4,270,969	9,665,255	102,339	.....	12,316	.....	14,050,879	13,772,000	278,879
Highways and Infrastructure Capital	17	16,092,506	.....	.....	.....	243,609,139	.....	259,701,645	282,304,000	(22,602,355)
Information Technology Office	74	649,481	.....	.....	.....	.....	.....	649,481	250,000	399,481
Justice and Attorney General	3	11,288,550	1,420,406	.....	161,316	.....	.....	12,870,272	22,243,000	(9,372,728)
Public Service Commission	33	2,177,558	.....	.....	468,915	.....	.....	2,646,473	2,642,000	4,473
Social Services	36	289,354	100,275	.....	1,807,150	.....	.....	2,196,779	11,268,000	(9,071,221)
Tourism, Parks, Culture and Sport	27	2,772,718	686,497	.....	.....	3,982,085	.....	7,441,300	9,349,000	(1,907,700)
Legislative Assembly and Officers of the Legislative Assembly										
Chief Electoral Officer	34	.....	.....	.....	23,230	.....	.....	23,230	50,000	(26,770)
Legislative Assembly	21	.....	76,635	.....	53,146	.....	.....	129,781	70,000	59,781
Ombudsman	56	.....	.....	.....	28,816	.....	.....	28,816	.....	28,816
Provincial Auditor	28	.....	.....	.....	.....	.....	.....	.....	61,000	(61,000)
Less Internal Recoveries		(45,133,016)	.....	(261,748)	.....	.....	45,394,764	.....	.....	.....
Total Capital Asset Acquisitions		**$ 74,821,769**	**$ 24,578,241**	**$ 29,144,219**	**$ 12,393,361**	**$ 247,603,540**	**$ .....**	**$ 388,541,130**	**$ 473,563,000**	**$ (85,021,870)**

Capital Asset Acquisitions

Listed are payees who received $50,000 or more for the acquisition of capital assets and internal recoveries of $50,000 or more.

Advanced Education, Employment and Labour (Vote 37)

AVANTI OFFICE PRODUCTS	$	167,380
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		2,445,968

Agriculture (Vote 1)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$	71,269

Corrections, Public Safety and Policing (Vote 73)

1271887 ALBERTA LTD.	$	127,618
ALLIANCE CORPORATION		53,148
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING		147,801
CAPITALIZED SALARIES		219,235
COMPROD COMMUNICATIONS LTD.		233,183
CROWN EQUIPMENT		62,475
DEL BUSINESS SOLUTIONS INC.		108,569
DOBRA, KEN		56,648
DOUBLE DIAMOND INDUSTRIAL STRUCTURES LTD.		617,269
ESTI CONSULTING SERVICES		75,828
EVANS, GLEN		55,777
GALLOWAY, RICHARD E.		54,832
GLENTEL INC.		275,261
HARRIS CANADA SYSTEMS INC.		5,567,227
HIGHLIGHT TELECOM MIDWEST LTD.		114,556
HORIZON TECHNICAL SERVICES LTD.		254,245
KRAYETSKI, DARLENE		62,559
M.D. AMBULANCE CARE LTD.		51,661
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		8,620,701
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		1,103,725
PARADIGM CONSULTING GROUP INC.		209,547
PLANETWORKS CONSULTING CORPORATION		174,293
RADIAN COMMUNICATION SERVICES		61,264
SASKTEL		511,089
SINCLAIR TECHNOLOGIES INC.		460,701
TESTFORCE SYSTEMS INC.		193,483
TOLLEY, TERRY		67,538
TOP TIER PERFORMANCE CONSULTING INC.		182,366
TREPPEL, DARREL		113,492
UNIVERSITY OF REGINA		92,222

Education (Vote 5)

AVANTI OFFICE PRODUCTS	$	82,110
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		382,267

Energy and Resources (Vote 23)

CAPITALIZED SALARIES	$	288,901
FUJITSU CONSULTING (CANADA) INC.		6,074,515

Environment (Vote 26)

B & B ASPHALT LTD.	$	363,155
BOMBARDIER AEROSPACE		12,762,043
DRIFTS & WAVES LEISURE INC.		80,605
FGI SUPPLY LTD.		152,193
FORT GARRY FIRE TRUCKS LTD.		136,786
FORT GARRY INDUSTRIES LTD.		68,181
GRANDEUR HOUSING LTD.		144,459
MID CON ENGINEERING LTD.		252,025
MINISTER OF FINANCE-MINISTRY OF FINANCE		744,397
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		543,464
WESTOWER		51,050
YXX AEROSPACE LTD.		2,725,330

Government Services (Vote 13)

ADA ARCHITECTURE INC.	$	77,797
ALFA ENGINEERING LTD.		71,648
ASL PAVING LTD.		309,643
ASSOCIATED ENGINEERING (SASK) LTD.		51,344
BMO PURCHASE CARDS-GOVERNMENT SERVICES		50,544
BOMAC MANAGEMENT LTD.		172,800
CAPITAL FORD LINCOLN INC.		149,792
CARMONT CONSTRUCTION LTD.		662,839
CCR CONSTRUCTION LTD.		3,485,517
CHRYSLER CANADA INC.		4,499,883
CITE DESIGN		185,251
CRESTLINE COACH LTD.		208,816
DE LINT & EDWARDS ARCHITECTS		172,753
DELCO AUTOMATION INC.		833,738
DOMCO CONSTRUCTION INC.		57,223
DOMINION CONSTRUCTION CO. INC.		11,954,811
EECOL ELECTRIC CORP.		83,524
ESBE SCIENTIFIC		307,656
FASTTRACK MANAGEMENT GROUP LTD.		511,626
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.		690,320
FGI SUPPLY LTD.		91,129
FORD MOTOR COMPANY OF CANADA LTD.		3,191,355
FRIGGSTAD, DOWNING & HENRY ARCHITECTS		1,867,307
FRONTIER BUILDERS		916,563
GABRIEL CONSTRUCTION LTD.		1,912,448
GENERAL MOTORS OF CANADA LTD.		4,090,084
HARVARD PROPERTY MANAGEMENT INC.		160,397
HBI BRENNAN BUSINESS INTERIORS INC.		155,730

HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	1,902,347
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	331,375
INNOVATION PLACE	907,224
INTEGRATED DESIGNS INC.	281,617
INTERCONTINENTAL TRUCK BODY LTD.	69,117
JAMES D. ZIMMER ARCHITECT	54,079
JAY'S GROUP OF COMPANIES	62,506
KGP CONSTRUCTION & MANAGEMENT LTD.	539,971
KIM CONSTRUCTORS LTD.	637,684
KOR ALTA CONSTRUCTION LTD.	428,063
KREATE ARCHITECTURE & DESIGN LTD.	90,562
LOGAN STEVENS CONSTRUCTION (2000) LTD.	127,275
MALLEY INDUSTRIES INC.	112,133
MARSH CANADA LIMITED	92,264
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	340,043
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	364,560
MPM CONSTRUCTION SERVICES LTD.	345,665
P3 ARCHITECTURE PARTNERSHIP	906,622
PATTISON MGM ARCHITECTURAL SERVICES LTD.	102,189
PCL CONSTRUCTION MANAGEMENT INC.	1,667,356
PRAKASH CONSULTING LTD.	201,710
PROGRESSIVE RECOVERY INC.	431,544
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	279,098
QUOREX CONSTRUCTION LTD.	10,685,865
RAY'S MOVING & STORAGE CO. LTD.	236,841
RIVER NORTH CONSTRUCTION ' 86' LTD.	413,430
RNF VENTURES LTD.	414,702
ROCOM MANAGEMENT LTD.	139,660
RUSSELL FOOD EQUIPMENT LTD.	121,993
SASKCON REPAIR SERVICES LTD.	960,873
SASKTEL	86,656
SAUNDERS ELECTRIC LTD.	100,919
SPRA A JOINT VENTURE	185,735
STANDARD AERO LTD.	352,282
STANTEC ARCHITECTURE LTD.	161,444
TORSON CONTRACTING LTD.	428,498
TRUCK OUTFITTERS CANADA INC.	119,233
VCM CONSTRUCTION LTD.	1,320,925
VECIMA NETWORKS INC.	238,585
WALKER PROJECTS INC.	264,209
WEQ PRODUCTION EQUIPMENT LP	54,899
WESTRIDGE CONSTRUCTION LTD.	3,547,908

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	$ (2,615,478)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(299,253)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(8,346,667)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(465,936)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(535,258)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(476,833)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(13,926,279)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(3,255,468)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	(668,600)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(12,032,161)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(524,432)
MINISTER OF FINANCE- PUBLIC SERVICE COMMISSION	(2,239,663)

Health (Vote 32)

ABBOTT LABORATORIES INC.	$ 553,940
APPLIED BIOSYSTEMS (CANADA) LTD.	120,587
ESBE SCIENTIFIC	97,025
HBI BRENNAN BUSINESS INTERIORS INC.	199,992
JEOL CANADA INC.	297,990
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	13,935,378
SASKATCHEWAN HEALTH INFORMATION NETWORK	1,538,029

Highways and Infrastructure (Vote 16)

B & B ASPHALT LTD.	$ 71,550
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	274,238
BRANDT TRACTOR LTD.	268,876
CAPITAL INDUSTRIAL SALES & SERVICE LTD.	133,686
CAPITALIZED INVENTORY	526,477
CAPITALIZED SALARIES	477,079
COVER-ALL CENTRAL PRAIRIES	555,820
DG INDUSTRIAL	102,339
FER-MARC EQUIPMENT LTD.	971,781
FORT GARRY INDUSTRIES LTD.	757,702
GUARDIAN TRAFFIC SERVICES LTD.	130,463
HUGE L STEEL INC.	188,903
INTERCONTINENTAL TRUCK BODY LTD.	246,750
MANUS ABRASIVE SYSTEMS INC.	117,972
MAXIM INTERNATIONAL TRUCKS	107,411
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,274,417
MOOSE JAW TOYOTA	204,960
NORTH AMERICA TRAFFIC	141,089
REDHEAD EQUIPMENT LTD.	3,949,443
ROBERTSON IMPLEMENTS 1988 LTD.	360,607
TRAILTECH	232,231
TRUCK OUTFITTERS (REGINA) INC.	72,660
WELDCO-BEALES MFG. ALBERTA LTD.	289,204

Highways and Infrastructure - Capital (Vote 17)

101090442 SASKATCHEWAN LTD.	$ 152,588
2 U CARRIER SERVICE LTD.	86,982
A. KUSTIAK TRUCKING LTD.	232,854
ABRAMYK CONSTRUCTIOIN INC.	84,122
ACCU-PIPE RAMMING SYSTEMS INC.	550,173
AECOM CANADA LTD.	2,942,708
AMBERTEC LTD.	3,974,908

AMEC EARTH & ENVIRONMENTAL LTD.	4,394,751
AMEC INFRASTRUCTURE LIMITED	87,001
ANDERSON RENTAL & PAVING LTD.	15,893,406
ARMTEC LIMITED PARTNERSHIP	1,611,606
ASL PAVING LTD.	1,334,962
ASSOCIATED ENGINEERING (SASK) LTD.	3,065,762
ATHABASCA BASIN DEVELOPMENT CORP.	585,750
B & D LANDSCAPING	86,883
BEARDY'S & OKEMASIS FNIF ROADS PROECT	111,354
BF REID CONTRACTING LTD.	80,150
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,194,870
BMTR VENTURES LTD.	2,446,461
BROCK WHITE CANADA COMPANY	274,108
BYZ CONSTRUCTION INC.	6,619,511
CANADA CULVERT	571,511
CANADA NORTH ENVIRONMENTAL SERVICES	146,533
CANADIAN PACIFIC RAILWAY CO.	73,404
CAPITALIZED SALARIES:	
ABBEY, DWAYNE	65,326
AL-MAHDAWE, ALI YAHYA	58,282
ARENDT, TERRI L.	71,223
ASHTON, LORNE R. J.	54,679
BEBLOW, CRAIG A.	95,359
BEN, MARK R.	83,685
BERGERON, SHERRYL ALYNN	93,561
BERKACH, BEN J.	76,476
BERNHARDT, DREW Z.	63,314
BIBERDORF, JACKIE L.	64,705
BLEIKEN, JEFF ROBERT	84,216
BODMAN, LYLE G.	95,913
BOOKER, DARYL A.	77,774
BOUCHER, KEVIN F.	54,473
BOUDREAU, ANTONIO J.	65,852
BOYKO, ROCKY	88,380
BRAATEN, BLAINE RICHARD	76,431
BRASS, HECTOR L.	76,736
BROOKS, CHRISTOPHER J.	55,586
BUSCH, AVERY J.	54,365
CAMERON, MATTHEW W.	63,670
CAMPBELL, LEANE D.	92,830
CAMPBELL, W. R. MCGREGOR	58,609
CARLSON, DORAN G.	74,762
CARPENTIER, ALLAN R.	76,476
CASEY, JARED M.	59,430
CHAPMAN, BRIAN A.	52,093
CHESNEY, LANE R.	75,330
CLARK, SYLAS	57,369
CURRIE, IAN DAVID	72,258
DANIELSON, TRACY G.	78,229
DAVID, BENJAMIN L.	52,244
DECRUYENAERE, GREGORY J.	59,594
DOW, KEN D.	60,913
DREVER, TODD	65,550
DUHAN, FREDDY	85,857
EDWARDS, EDWARD J.	65,944
ERNST, KARLA E.	63,075
EVANS, GREGG ALLAN	76,476
FETTER, MARK L.	68,252
FINN, THERESA M.	61,152
FORZLEY, MARVIN G.	76,476
GATZKE, JEFF	61,647
GELECH, TERRY W.	50,632
GERVAIS, BRAD L.	55,791
GOWAN, RUSSELL L.	62,014
HALCRO, RICHARD B.	72,747
HANCOCK, DALE V.	64,991
HARRIS, BRANDON M.	68,130
HERCHAK, MARC E.	59,707
HOFFMAN, LEON L.	54,029
HOUSEN, TREVOR L.	57,619
HUBBS, KELLY G.	77,718
HUEL, BRADEN M.	54,597
IRONCHILD, DONNY L.	58,160
JOHNSON, DARCY L.	56,123
KANAK, DAN M.	58,248
KERR, CAMERON B.	68,522
KINGSLAND, SIDNEY T.	63,428
KIVOL, JODE	53,110
KLOCKOW, GARTH D.	74,819
KOLODY, MATTHEW D.	51,584
KOSMYNKA, BURGAN M.	80,067
KRENTZ, BLAINE	50,407
KULYK, EUGENE A.	76,476
KUPPENBENDER, KELLY J.	69,566
LAM, SZE L.	54,440
LANGE, RAYMOND J.	75,234
LAPORTE, ANTHONY A.	71,114
LAVOY, DUANE M.	72,019
LEGARDE, EDGAR S.	84,282
LEIBEL, TRACEY C. A.	52,727
LENZ, DAVE P.	51,680
LESKO, JACLYN A.	61,758
LOKE, ALBERT D.	96,242
LUMMERDING, JOHN J.	94,828
LYON, ADRIAN WILLIAM	86,702
MACPHEAT, RYAN M.	62,419
MAKAHONIUK, TIM	90,828
MALMGREN, MICHAEL A. W.	76,476
MANZ, GARETT G.	50,610
MAXIMIUK, NICK MARTIN	66,653
MCHARG, RICHARD A.	59,143
MCLEAN, REV. FRANK J.	82,191
MICHALCHUK, DON M.	75,915
MILLEN, TREVOR A.	62,337
MILLER, BRENT L.	91,341
MILLER, KERWIN G.	56,442
MINCHUK, MURRAY	55,582
MORIN, YVAN A.	56,154
MORRISON, RICK G.	81,951
NEUFELD, GARRY J.	58,950
NIZINKEVICH, WILLIAM J.	84,981
O'GRADY, CHRIS S.	56,979
OTSIG, AARON B.	65,220
PEDERSON, KELLY R.	57,983
PEDERSON, MELISSA	62,045
PEPPLER, BRUCE	75,571
PEREPIOLKIN, FRED F.	131,600
PLANETO, GORDON T.	50,338
READ, GLENN V.	76,095
RENAULD, DAVID S.	57,419
REYNOLDS, SHIRLEY R.	53,130
ROSE, JUDE M.	56,759
SADLER, HERROL	51,077
SINNETT, TIMOTHY R.	74,238
SLUCHINSKI, ELAINE M.	58,580
SMITH, DARCEY W.	58,823
SMITH, MICHAEL D.	70,947
SMITH, STEPHEN M.	72,131
SOMMERFELD, ALFRED G.	67,248
STROO, PAUL	68,293
STRYKIWSKY, ROB J.	56,551
STYLES, EDWIN H.	50,975
TENNAKOON, MAHINSASA V.	52,079
TIVY, SCOTT M.	76,476
TOY, VANESSA J.	65,562
TRESEK, ANDREA M.	67,143
VERHELST, MARSHAL G.	53,293
WALBAUM, RAELEEN D.	80,225
WATLAND, BRIAN M. L.	76,476
WENZEL, JACLYN N.	57,617
WHITFORD, GLEN HOWARD	76,476
WRIGHT, MICHAEL J.	65,550
WUNDERLICH, KIM K.	53,258
YESNIK, ALLEN G.	74,238
YOUNG, JORDAN M.	56,683
ZADO, NINOS C.	52,830

CARMACKS ENTERPRISES LTD.	2,636,283
CEE GEE SOUTHERN INC.	4,079,571
CENTENNIAL PAVING LTD.	59,065
CENTRAL ASPHALT & PAVING LTD.	184,791
CLIFTON ASSOCIATES LTD.	582,569
CLUNIE CONSULTING ENGINEERS	1,514,778
CON-FORCE STRUCTURES LTD.	1,280,930
CONTINENTAL CONSTRUCTION INC.	68,068
CROSSON, ROBERT & CROSSON, DORIS	185,924
D & R CONTRACTING LTD.	260,413
DOMINION PIPE & PILING (CALGARY)	128,458
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	63,184
DON WEHAGE TRUCKING LTD.	413,554
DUCKS UNLIMITED (CANADA)	124,000
DUNDEE REALTY CORPORATION	70,700
E.A. ROTH HOLDINGS LTD.	82,919
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	52,924
EXPOCRETE CONCRETE PRODUCTS LTD.	121,835
G & C ASPHALT LTD.	267,044
G.E. ENVIRONMENTAL SOLUTIONS INC.	179,550
G.W. CONSTRUCTION LTD.	3,412,632
GAUDET CHRISTMAS TREES LTD.	194,059
GEE BEE CONSTRUCTION CO. LTD.	59,900
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	1,060,427
GOLDER ASSOCIATES LTD.	242,994
GRAHAM CONSTRUCTION & ENGINEERING INC.	773,668
GRANITEWEST DEVELOPMENTS LTD.	1,729,033
GRAYMONT WESTERN CANADA INC.	1,586,690
GRUNERT, BONNIE & GRUNERT, KENT	285,000
H.J.R ASPHALT PARTNERSHIP	16,892,869
H.J.R. ASPHALT LTD.	690,543
HADWIGER, WILLIAM A.	5,163,260
HAGUE, TOWN OF	76,172
HUSKY OIL LTD.	11,117,081
ILES ELECTRIC LTD.	341,922
IN-LINE CONTRACTING LTD.	639,960
INFORMATION SERVICES CORPORATION	99,064
J J TRUCKING	501,696
J. SCHMIDT TRUCKING	460,556
JASCO SALES INC.	61,377
JOHNSTON BROS. (BINSCARTH) LTD.	2,863,254
JUST, JUNE ANNE	50,553
KAY'S CONSTRUCTION INC.	1,527,007
KONCRETE CONSTRUCTION GROUP	138,142
KOWAL CONSTRUCTION ALTA. LTD.	7,537,323
LA LOCHE, NORTHERN VILLAGE OF	418,000
LAFARGE CANADA INC.	187,128
LANGENBURG REDI MIX LTD.	13,108,634
LINDSAY CONSTRUCTION (1999) LTD.	104,400
LUCHSINGER, ERNEST EDWARD & LUCHSINGER, RAYMONDE	95,039
MACPHERSON, DONALD KENNETH & MACPHERSON, ELIZABETH	108,960
MCASPHALT INDUSTRIES LTD.	539,889
MCGILL'S INDUSTRIAL SERVICES INC.	60,909
MDH ENGINEERED SOLUTIONS CORP.	1,922,162
MEDALLION PIPE SUPPLY COMPANY LTD.	94,406
METHY CONSTRUCTION & MAINTENANCE CORP.	107,901
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,552,213
MOOSE JAW REFINERY PARTNERSHIP	19,741,073
MORSKY CONSTRUCTION LTD.	1,216,310
NEUDORF, DALE RANDALL & NEUDORF, JOY KATHERINE	926,399
NEUDORF, KEVIN PETER DEAN & NEUDORF, BRENDA FAY	490,665
NORTH AMERICAN ROCK & DIRT INC.	2,455,344
NORTHERN INDUSTRIAL REPAIR	63,644
P.W. LORCH & ASSOCIATES LTD.	1,066,850
PARTNERSHIPS BRITISH COLUMBIA INC.	50,694
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	60,479
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	347,117
PETE LIEN & SONS INC.	258,986
PETER CRUSHING & HAULING LTD.	55,184
PINTER & ASSOCIATES	99,924
POINTS ATHABASCA CONTRACTING LTD. PARTNERSHIP	50,188
POTZUS PAVING & ROAD MAINTENANCE LTD.	16,911,604
R & B CRUSHING LTD.	10,043,364
R S T INSTRUMENTS LTD.	101,829
R.M. OF ANTELOPE PARK NO. 322	406,130
R.M. OF CLINWORTH NO. 230	64,584
R.M. OF MIRY CREEK NO. 229	70,212
R.M. OF PRAIRIEDALE NO. 321	192,266
R.M. OF PRINCE ALBERT NO. 461	64,181
R.M. OF ROCANVILLE NO. 151	145,000
R.M. OF ST. LOUIS NO. 431	545,266
R.M. OF VICTORY NO. 226	188,757
R.M. OF WINSLOW NO. 319	980,314
RAMADA PRINCE ALBERT	52,074
RAMCO PAVING LTD.	2,070,569
RAPID-SPAN PRECAST LTD.	190,675
REGINA VARSTEEL	122,042
REGINA VIEW FARMS INC.	346,375
REGINA, CITY OF	87,028
RIDGEWOOD CONSTRUCTION	634,598
ROBWEL CONSTRUCTORS	69,070
RON'S CONTRACTING LTD.	113,260
RUSKIN CONSTRUCTION LTD.	239,778
SASKATOON, CITY OF	177,322
SASKCON REPAIR SERVICES LTD.	3,635,122
SASKENERGY INCORPORATED	204,755
SASKPOWER CORPORATION	691,772
SASKTEL	108,884
SERBU SAND & GRAVEL LTD.	60,534
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	155,336
SILVERTOWN CONTRACTING LTD.	279,356
SKELTON, LYNDA MARION	100,099
SMITH, BEVIN LARRY & SMITH, JANICE ELIZABETH	128,103
SOURIS VALLEY PAVING	93,336
STANTEC CONSULTING LTD.	127,739
STERLING CRANE	255,984
SUPREME STEEL LTD.	213,552
TANNER, JAMES D. & TANNER, PATRICIA ANNE	2,818,975
TAVES, LEE EDWARD & TAVES, SHEILA IRENE	60,827
TAYLOR, GARY JAMES	125,000
TITAN CLEAN ENERGY PROJECTS CORPORATION	90,000
TRANSCANADA PIPELINES LIMITED	3,182,667
TRANSGAS LTD.	1,007,459
TRANSWEST AIR	57,080
UNITED PAVING (1983) LTD.	93,650
VENTURE CONSTRUCTION INC.	5,522,577
VOSS, DOUGLAS ALBERT	1,895,990
W. F. BOTKIN CONSTRUCTION LTD.	15,376,080
WAPPEL CONSTRUCTION CO. LTD.	319,214
WARNER CONSTRUCTION CO. LTD.	4,754,985
WESTERN MACHINE WORKS INC.	179,385

WESTRIDGE CONSTRUCTION LTD.	163,200
WHITECAP DAKOTA FIRST NATION	3,519,093
WIEBE, HENRY & WIEBE, HELEN	55,196

Information Technology Office (Vote 74)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 649,481

Justice and Attorney General (Vote 3)

HYLAND SOFTWARE	$ 58,214
INLAND AUDIO VISUAL LTD.	283,316
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	12,267,780
SUSTAIN TECHNOLOGIES INC.	188,416

Public Service Commission (Vote 33)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 2,177,558
SASKTEL	468,915

Social Services (Vote 36)

CAPITALIZED SALARIES	$ 69,895
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	289,355
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	778,861
PHILIPS HEALTHCARE	100,275
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	670,881
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	250,757

Tourism, Parks, Culture and Sport (Vote 27)

ANDERSON PUMP HOUSE LTD.	$ 163,038
ARMSTRONG IMPLEMENTS (1993) LTD.	136,620
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	237,797
CARDINAL CONSTRUCTION CO. LTD.	538,715
CATTERALL & WRIGHT CONSULTING ENGINEERS	82,469
DUNDURN RURAL WATER UTILITY	99,000
FARM & GARDEN CENTRE PRINCE ALBERT	127,279
FGI SUPPLY LTD.	193,347
G. HAHN CONTRACTING LTD.	896,442
HENDERSON RECREATION EQUIPMENT LTD.	595,026
ITT WATER & WASTEWATER	52,057
LIVEWIRE ELECTRIC	555,494
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	51,594
REDHEAD EQUIPMENT LTD.	149,680
RIDGEWOOD CONSTRUCTION	486,855
RITENBURG & ASSOCIATES LTD.	91,271
RIVER NORTH CONSTRUCTION ' 86' LTD.	472,430
RIVERSIDE ELECTRIC LTD.	319,801
RL MILLER CONTRACTING LTD.	176,090
SASKPOWER CORPORATION	196,255
STANTEC CONSULTING LTD.	104,117
WEBER ELECTRIC LTD.	557,153
WHITFORD CONSTRUCTION LTD.	192,437

Legislative Assembly (Vote 21)

SLIQ MEDIA TECHNOLOGIES INC.	$ 53,146

General Revenue Fund
Supplier Summary

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Supplier Summary

101026672 SASKATCHEWAN LTD.	143,323
101049086 SASKATCHEWAN LTD.	995,925
101090442 SASKATCHEWAN LTD.	152,588
101094353 SASKATCHEWAN LTD.	167,324
1271887 ALBERTA LTD.	263,192
1323897 ALBERTA LIMITED	64,740
1572880 ONTARIO LTD.	187,994
2 U CARRIER SERVICE LTD.	98,693
2012661530 ALBERTA INC.	78,270
330906 ALBERTA LTD.	143,659
4-D CONTRACTING LTD.	64,200
590577 SASKATCHEWAN LTD.	267,497
592791 SASKATCHEWAN LTD.	57,629
594002 ALBERTA LTD.	163,500
610829 SASKATCHEWAN LTD.	52,500
624091 ALBERTA LIMITED	241,375
625706 SASKATCHEWAN LTD.	349,559
628079 SASKATCHEWAN LTD.	223,112
911 PRO INC.	64,229
A & L TRANSPORT	56,077
A. KUSTIAK TRUCKING LTD.	310,370
ABBOTT LABORATORIES (CANADA) LTD.	2,183,558
ABBOTT LABORATORIES INC.	553,940
ABORIGINAL FAMILY SERVICE CENTRE INC.	126,624
ABRAMYK CONSTRUCTIOIN INC.	84,447
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	325,301
ACCU-PIPE RAMMING SYSTEMS INC.	550,173
ACKLANDS - GRAINGER INC.	65,937
ACME ENVIRONMENTAL SERVICES INC.	216,434
ACRODEX INC.	246,078
ACTION OFFICE INTERIORS	212,631
ADA ARCHITECTURE INC.	277,848
ADNAM INFORMATION MANAGEMENT INC.	169,386
ADVENTURE PRINTING LTD.	93,823
ADXSTUDIO INC.	102,436
AECOM CANADA LTD.	4,045,320
AERO DELIVERY	99,572
AGENCY CHIEFS CHILD & FAMILY SERVICES	94,530
AGENCY CHIEFS TRIBAL COUNCIL INC.	120,499
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	51,197
AIM ELECTRIC LTD.	148,947
AIRSPRAY (1967) LTD.	165,879
AJILON CANADA INC.	700,702
ALBERTA INNOVATES-TECHNOLOGY FUTURES	62,277
ALCES LANDSCAPE & LAND-USE LTD.	290,982
ALFA ENGINEERING LTD.	99,199
ALL-BRITE ELECTRIC CO. LTD.	165,643
ALLIANCE CORPORATION	53,148
ALLIANCE ENERGY LTD.	1,201,614
ALLIED PRINTERS & PROMOTIONS	146,087
ALLSET TRANSLATION	75,846
ALTON TANGEDAL ARCHITECT LTD.	102,158
AMBERTEC LTD.	11,377,656
AMEC EARTH & ENVIRONMENTAL LTD.	4,546,841
AMEC INFRASTRUCTURE LIMITED	93,763
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	554,447
ANDERSON PUMP HOUSE LTD.	175,815
ANDERSON RENTAL & PAVING LTD.	16,942,919
ANDREWS, BENKO & ASSOCIATES	50,466
ANDREWS, MYRON	239,319
ANSUL CANADA LTD. DBA WILDFIRE	112,005
AODBT ARCHITECTURE INTERIOR DESIGN	141,145
AON CONSULTING	453,896
APPERLEY ELECTRIC LTD.	108,965
APPLEBEE GLASS	50,318
APPLIED BIOSYSTEMS (CANADA) LTD.	253,085
ARC BUSINESS SOLUTIONS INC.	131,951
ARCAS GROUP INC.	139,035
ARCHERWILL METIS LOCAL NO. 58 INC.	55,298
ARMITAGE LAW OFFICE	59,934
ARMSTRONG IMPLEMENTS (1993) LTD.	136,620
ARMTEC LIMITED PARTNERSHIP	1,744,101
ARNESEN, WAYNE	52,791
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	7,687,701
ASL PAVING LTD.	2,547,044
ASSOCIATED ASBESTOS ABATEMENT LTD.	89,996
ASSOCIATED ENGINEERING (SASK) LTD.	3,472,132
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	2,027,981
ATHABASCA BASIN DEVELOPMENT CORP.	585,750
ATHABASCA DENESULINE CHILD & FAMILY	83,850
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	82,407
ATLAS VAN LINES CANADA LTD.	68,213
AVANTI OFFICE PRODUCTS	601,828
AZCAR TECHNOLOGIES INC.	60,998
B & B ASPHALT LTD.	554,705
B & D LANDSCAPING	118,556
B & H TRACKHOE SERVICE	107,129
B. C. MINISTER OF FINANCE	128,348
B. PEDERSEN TRUCKING	72,400
B.L.S. TRUCKING	76,354
B.R. CONCRETE & EXCAVATIONS LTD.	254,196
BACK, REG	446,974
BACON HOLDINGS INC.	51,741
BALFOUR MOSS LLP	161,472
BANADYGA ELDRED MITCHELL PARTNERSHIP	51,977
BARBER VALVE & CONTROLS	54,613
BASCHUK CONSTRUCTION LTD.	600,644
BATTLE RIVER ASPHALT EQUIPMENT LTD.	93,130
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	117,828
BATTLEFORDS AIRSPRAY	266,897
BATTLEFORDS TRIBAL COUNCIL	150,371
BAZYLEWSKI, SUSAN	74,192
BEARDY'S & OKEMASIS BAND #96 & 97	51,332
BEARDY'S & OKEMASIS FNIF ROADS PROECT	111,354
BEAUVAL, NORTHERN VILLAGE OF	59,755
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	170,048
BECKMAN COULTER CANADA INC.	106,112
BECTON DICKINSON CANADA INC.	98,223
BENDIG & KLASSEN	72,465
BENNETT DUNLOP FORD	92,709
BETCHAR HOLDINGS LTD.	1,080,935
BF REID CONTRACTING LTD.	208,220
BI-AIR APPLICATION SERVICES LTD.	66,730
BIG ROCK TRUCKING LTD.	271,604
BIO-RAD LABORATORIES (CANADA) LTD.	116,999
BIOFOREST TECHNOLOGIES INC.	480,461

BIOMERIEUX CANADA INC.	111,661
BIRKS & MAYORS INC.	78,960
BLACK & MCDONALD LIMITED	800,237
BLACKBOARD INC.	206,665
BLS ASPHALT INC.	1,389,057
BLUE WATER ENTERPRISES	83,608
BLUEWAVE ENERGY	204,123
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR	848,825
BMO PURCHASE CARDS-AGRICULTURE	1,697,699
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	9,079,022
BMO PURCHASE CARDS-EDUCATION	670,354
BMO PURCHASE CARDS-ENERGY & RESOURCES	1,017,113
BMO PURCHASE CARDS-ENVIRONMENT	7,029,092
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	129,413
BMO PURCHASE CARDS-FINANCE	772,630
BMO PURCHASE CARDS-GOVERNMENT SERVICES	6,471,117
BMO PURCHASE CARDS-HEALTH	2,446,458
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	14,654,904
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	95,456
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	1,017,456
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	258,950
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	168,553
BMO PURCHASE CARDS-PROVINCIAL SECRETARY	185,350
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	348,151
BMO PURCHASE CARDS-SOCIAL SERVICES	1,334,370
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	3,839,455
BMTR VENTURES LTD.	2,526,191
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	135,826
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	155,031
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	163,490
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	66,906
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	113,894
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	87,761
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	75,009
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	83,723
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	141,488
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	294,817
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	256,468
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	67,124
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	279,164
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	142,118
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	214,188
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	55,885
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	180,648
BOBCAT OF REGINA LTD.	93,956
BOIRE TRUCKING LTD.	137,697
BOMAC MANAGEMENT LTD.	172,800
BOMBARDIER AEROSPACE	12,938,728
BOND CUSTOM MOWING LTD.	524,317
BONO HOLDINGS	73,303
BORDEN HOLGATE LAW OFFICE	82,500
BORYSIUK CONTRACTING	84,710
BOUCHARD PROJECTS LTD.	179,661
BOYLE, GREG C.	80,255
BRANDT TRACTOR LTD.	426,999
BRIAN LOOS CUSTOM TRUCKING LTD.	151,388
BRIGADIER SECURITY SYSTEMS (2000) LTD.	75,075
BRITS, DR. NICO	62,350
BROADCAST PLACE PROPERTIES INC.	62,444
BROCK WHITE CANADA COMPANY	313,630
BROWN COMMUNICATIONS GROUP INC.	1,718,088
BROWNLEE BEATON KREKE	153,903
BROWNS LANDSCAPING & LEVELING LTD.	142,363
BTS GROUP INC.	64,768
BUCKWOLD PROPERTIES	705,626
BUDDWIL ENTERPRISES LTD.	1,156,168
BUFFALO NARROWS, NORTHERN VILLAGE OF	72,267
BUFFALO RIVER DENE DEVELOPMENT CORP.	50,000
BUFFALO RIVER DENE NATION NO. 398	215,955
BUNZL CANADA INC.	266,103
BUSINESS FURNISHINGS	66,663
BUSINESS PRINTERS LTD.	87,300
BUSINESS SYSTEMS CONSULTING INC.	458,129
BUTT & TOP CONTRACTING LTD.	180,054
BYZ CONSTRUCTION INC.	6,619,511
C & C INDUSTRIES	91,672
C & E MECHANICAL INC.	73,516
C & F INSTALLATIONS COMPANY (1984) LTD.	153,066

C & S BUILDERS LTD.	244,402
C. M. CONSTRUCTION MANAGEMENT LTD.	353,029
C. WILSON CONSULTING	96,045
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	62,514
CA SCHOOL OF BUSINESS	56,798
CAFETERIA BOARD	91,745
CAMERON LLP	131,420
CAMPEAU, JEFFREY	51,785
CANADA CULVERT	579,647
CANADA LAW BOOK INC.	130,689
CANADA NORTH ENVIRONMENTAL SERVICES	160,577
CANADA POST CORPORATION	4,225,817
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	85,220
CANADIAN LINEN & UNIFORM SERVICE INC.	77,698
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	82,648
CANADIAN NATIONAL RAILWAY CO.	399,943
CANADIAN PACIFIC RAILWAY CO.	416,214
CANADIAN RED CROSS SOCIETY	52,319
CAPITAL FORD LINCOLN INC.	242,781
CAPITAL INDUSTRIAL SALES & SERVICE LTD.	133,686
CAPITAL PONTIAC,BUICK, CADILLAC,GMC. LTD.	133,421
CARDINAL CONSTRUCTION CO. LTD.	2,353,623
CARIBOU CREEK HOLDING CO.	63,400
CARIBOU PUMPING INC.	129,051
CARLTON TRAIL RAILWAY CO.	65,514
CARLYLE CONTRACTING SERVICES LTD.	123,255
CARLYLE, TOWN OF	67,210
CARMACKS ENTERPRISES LTD.	3,356,245
CARMONT CONSTRUCTION LTD.	4,198,626
CARSON ENERGY SERVICES INC.	59,383
CARSWELL THOMSON PROFESSIONAL PUBLISHING	301,280
CAT RENTAL STORE	83,027
CATTERALL & WRIGHT CONSULTING ENGINEERS	100,119
CCD WESTERN LIMITED	252,955
CCR CONSTRUCTION LTD.	3,649,611
CEE GEE SOUTHERN INC.	4,079,571
CENTENNIAL PAVING LTD.	59,065
CENTRAL ASPHALT & PAVING LTD.	421,187
CERTIFIED MANAGEMENT ACCOUNTANTS SASKATCHEWAN	101,717
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	5,644,536
CHARTIER'S TRUCKING LTD.	63,670
CHECKLIST PARTNERSHIP	50,000
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	498,096
CHRISTIE MECHANICAL LIMITED	138,168
CHROMATOGRAPHIC SPECIALTIES INC.	73,250
CHRYSLER CANADA INC.	4,499,883
CIRCA OFFICE INTERIORS LTD.	187,483
CISCO SYSTEMS CANADA CO.	291,423
CITE DESIGN	248,428
CITY CENTRE MALL	129,670
CLARK ROOFING (1964) LTD.	380,364
CLEAN CUT EXPRESS	97,664
CLEARWATER TECHNOLOGY GROUP LTD.	288,981
CLEARWATER VENTURES INC.	139,770
CLIFTON ASSOCIATES LTD.	1,010,704
CLUNIE CONSULTING ENGINEERS	1,540,010
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	338,870
COLIN TAYLOR LAW CORPORATION	69,243
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	378,704
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	813,869
COLLOYD INC.	373,345
COMMERCIAL FENCE ERECTORS LTD.	159,894
COMMISSIONAIRES SASKATCHEWAN	2,717,080
COMMON SENSE CONSULTING	216,720
COMPROD COMMUNICATIONS LTD.	233,183
CON-FORCE STRUCTURES LTD.	1,287,256
CONAKER EQUIPMENT LTD.	57,000
CONCEPTUAL DYNAMICS LLC	71,813
CONDUIT SOFTWARE TECHNOLOGIES INC.	164,478
CONEXUS ARTS CENTRE	73,849
CONEXUS PLAZA	1,203,150
CONFERENCE BOARD OF CANADA	83,735
CONSOLIDATED REAL ESTATE SERVICES INC.	1,365,315
CONTINENTAL CONSTRUCTION INC.	68,068
CORNWALL ALTERNATIVE SCHOOL INC.	143,018
CORPORATE EXPRESS	191,758
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	135,098
CORRPRO CANADA INC.	94,050
COUGAR N.D.E. LTD.	57,912
COUNTRY WIDE MOVING & STORAGE	61,000
COURTESY AIR INC.	518,734
COUTTS COURIER CO. LTD.	113,673
COVER-ALL CENTRAL PRAIRIES	557,680
CPAS SYSTEMS INC.	271,008
CREATIVE WOOD INTERIORS LTD.	53,321
CRESTLINE COACH LTD.	215,388
CRESTVIEW CHRYSLER DODGE JEEP	268,968
CRESTVIEW ROOFING LTD.	776,696
CRITICAL CONTROL SOLUTIONS INC.	110,606
CROSSON, ROBERT & CROSSON, DORIS	226,761
CROWN ENTERPRISES LTD.	316,671
CROWN EQUIPMENT	62,475
CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN	54,122
CROWN SHRED & RECYCLING	90,356
CUELENAERE, KENDALL KATZMAN & WATSON	87,056
CUMBERLAND REGIONAL COLLEGE	53,158
CUMBERLAND RENTALS	160,000
CUMMINS WESTERN CANADA	50,234
CURAM SOFTWARE CANADA LTD.	3,833,003
CURRY, PHILIP S.	63,773
CYBERKLIX	57,855
CYPRESS PAVING (1976) LTD.	357,292
D & M KLASSEN CONTRACTING INC.	119,100
D & R CONTRACTING LTD.	2,240,180
DAGNONE, TONY	180,978
DALE WASDEN MOWING	118,040
DALLEN INDUSTRIES	210,935
DANCO EQUIPMENT (2009) INC.	56,027
DATA GROUP OF COMPANIES	390,809
DATANET IMAGING SYSTEMS INC.	72,048
DAVID ANDERSON CONSULTING INC.	179,144
DAYS INN	110,057
DE LINT & EDWARDS ARCHITECTS	270,466
DEIGHTON ASSOCIATES LTD.	83,570
DEL BUSINESS SOLUTIONS INC.	108,569
DELCO AUTOMATION INC.	863,631
DELL CANADA INC.	2,177,122
DELL FINANCIAL SERVICES	1,984,041
DELOITTE & TOUCHE INC. INTERIM RECEIVER	144,897
DELOITTE & TOUCHE LLP	1,652,686
DELOITTE INC.	476,383
DELTA BESSBOROUGH	93,672

DELTA HELICOPTERS LTD.	992,608
DELTA REGINA HOTEL	63,527
DENNIS QUINTILIO & ASSOCIATES INC.	81,685
DENSON COMMERCIAL FOOD EQUIPMENT	75,352
DERRICK PLAZA	135,855
DG INDUSTRIAL	432,549
DICKEN'S INVESTMENTS LTD.	72,662
DINERS CLUB ENROUTE	397,061
DMA APPLIED CONTROLS LTD.	593,880
DMYTERKO ENTERPRISES LTD.	56,343
DOBRA, KEN	56,648
DOMCO CONSTRUCTION INC.	499,539
DOMINION CONSTRUCTION CO. INC.	13,129,114
DOMINION PIPE & PILING (CALGARY)	128,458
DOMO GASOLINE CORPORATION LTD.	225,883
DOMTAR PULP & PAPER PRODUCTS INC.	2,874,060
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	249,052
DON WEHAGE TRUCKING LTD.	500,777
DOUBLE DIAMOND INDUSTRIAL STRUCTURES LTD.	617,269
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	144,836
DRAGON 9 TRAINING	52,473
DRIFTS & WAVES LEISURE INC.	96,275
DROBOT MANAGEMENT LTD.	141,404
DST HEALTH SOLUTIONS INC.	75,398
DUCKS UNLIMITED (CANADA)	141,106
DUNDEE REALTY CORPORATION	70,700
DUNDEE REALTY MANAGEMENT CORP.	3,954,595
DUNDURN RURAL WATER UTILITY	99,000
DUNMAC GENERAL CONTRACTORS LTD.	140,804
DURANT SERVICES INC.	76,611
DUTCH INDUSTRIES LTD.	78,784
E.A. ROTH HOLDINGS LTD.	114,470
E.G. SERVICES LTD.	77,942
EAGLE CREEK MOTOR PRODUCTS LTD.	129,670
EAGLE PRINTING & BUTTONS INC.	64,110
EAGLE VISION MULCHING INC.	63,416
EBA ENGINEERING CONSULTANTS LTD.	193,400
EBSCO CANADA LTD.	145,527
ECKL FLOORING LTD.	117,534
ECKLER LTD.	205,290
ECON SERVICES LTD.	218,167
EDS CANADA INC.	621,583
EDWARDS EDWARDS MCEWEN ARCHITECTS	214,025
EDWARDS SCHOOL OF BUSINESS	115,505
EECOL ELECTRIC CORP.	474,419
ELECTORAL OFFICE ELECTION EXP.	87,288
ELEVATOR SYSTEMS PROFESSIONALS INC.	84,929
ELK RIDGE RESORT	106,261
EMERALD CITY SOFTWARE	866,339
EMS CROSCAN	60,988
ENERGY NAVIGATOR INC.	53,400
ENNIS PAINT INC.	3,841,402
ENTERPRISE SASKATCHEWAN	91,964
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	52,924
ENVIRONMENT CANADA (DAO 707)	111,797
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	302,270
ERWIN'S MOVING & DELIVERY LTD.	108,566
ESBE SCIENTIFIC	409,457
ESRI CANADA LIMITED	247,799
ESTI CONSULTING SERVICES	1,150,013
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	75,941
EVANS, GLEN	55,777
EVOLUTION PRESENTATION TECHNOLOGIES LTD.	80,228
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	89,191
EXP CONSULTING LTD.	55,522
EXPOCRETE CONCRETE PRODUCTS LTD.	142,272
FACT COMPUTERS (1988) LTD.	73,877
FAME FACILITY SOFTWARE SOLUTIONS INC.	62,511
FARM & GARDEN CENTRE PRINCE ALBERT	148,570
FAS GAS OIL LTD.	1,041,139
FASTTRACK MANAGEMENT GROUP LTD.	2,174,244
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,378,874
FAULKNER CONTRACTING LTD.	237,216
FB PROPERTIES LTD.	1,635,524
FCI ACCELERATED SOLUTIONS INC.	914,254
FDATA MANAGEMENT SOFTWARE INC.	95,750
FEDERATED CO-OPERATIVES LIMITED	9,161,545
FEDERATION OF SASK. INDIAN NATIONS	100,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.	351,950
FEDOROWICH CONSTRUCTION CO. LTD.	752,342
FER-MARC EQUIPMENT LTD.	1,381,187
FERN, RAYMOND	103,228
FGI SUPPLY LTD.	436,669
FIGLEY CONSULTING ASSOCIATES LTD.	86,314
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	260,309
FISHER SCIENTIFIC COMPANY	350,259
FIVE HILLS REGIONAL HEALTH AUTHORITY	165,831
FLAMAN STORES (P.A.) INC.	83,824
FLIGHT SAFETY INTERNATIONAL	237,636
FLIGHTSAFETY MARINE AIR TERMINAL	51,697
FLYING DUST FIRST NATION	51,420
FLYNN CANADA LTD.	342,521
FORD MOTOR COMPANY OF CANADA LTD.	3,191,355
FOREST TECHNOLOGY SYSTEMS LTD.	164,975
FORSYTHE B9207	94,337
FORT DISTRIBUTORS LTD.	274,989
FORT GARRY FIRE TRUCKS LTD.	136,786
FORT GARRY INDUSTRIES LTD.	837,440
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	160,400
FORTIS PROPERTIES CORPORATION	1,488,787
FORTRESS PROPERTIES INC.	96,061
FOUNTAIN TIRE	80,645
FPINFOMART	175,706
FPINNOVATIONS	1,881,000
FRASER FAMILY HOLDINGS INC.	253,678
FREMONT, ROBIN	90,190
FRIESEN, SHARON	60,006
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	1,875,410
FRONTIER BUILDERS	1,811,244
FRONTIER CONSULTING LTD.	112,566
FUJITSU CONSULTING (CANADA) INC.	6,131,115
FUTUREMED HEALTH CARE PRODUCTS L.P.	181,286
G & C ASPHALT LTD.	1,155,087
G. HAHN CONTRACTING LTD.	896,442

G. N. JOHNSTON EQUIPMENT CO. LTD.	55,113
G. UNGAR CONSTRUCTION CO. LTD.	100,760
G.E. ENVIRONMENTAL SOLUTIONS INC.	186,235
G.W. CONSTRUCTION LTD.	3,559,484
GABRIEL CONSTRUCTION LTD.	5,264,856
GALLOWAY, RICHARD E.	55,047
GAS PLUS SKMN INC.	59,050
GAUDET CHRISTMAS TREES LTD.	194,059
GE SECURITY CANADA	190,546
GEANEL RESTAURANT SUPPLIES LTD.	53,231
GEDDES, VELMA M.	60,200
GEE BEE CONSTRUCTION CO. LTD.	975,495
GEN-PROBE INC.	599,277
GENE'S REALTY PARTNERSHIP	60,220
GENERAL MOTORS OF CANADA LTD.	4,090,084
GENESIS NETWORK ARCHITECTURE & ENGINEERING INC.	53,976
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	1,149,551
GERRAND RATH JOHNSON	245,353
GFS PRAIRIES INC.	483,490
GL MOBILE COMMUNICATIONS	65,933
GLASS MANOR	1,550,488
GLAXOSMITHKLINE INC.	515,753
GLENTEL INC.	275,261
GOLDER ASSOCIATES LTD.	279,730
GOODYEAR CANADA INC.	1,303,828
GOVERNORS STATE UNIVERSITY	52,845
GRAHAM CONSTRUCTION & ENGINEERING INC.	773,668
GRAND & TOY	92,484
GRANDEUR HOUSING LTD.	144,459
GRANDWEST ENTERPRISES INC.	103,318
GRANITEWEST DEVELOPMENTS LTD.	1,729,033
GRASLEY, HAROLD	66,700
GRAYMONT WESTERN CANADA INC.	1,776,486
GREENSPRING AG SERVICES LTD.	57,716
GROVEWARE TECHNOLOGIES INC.	54,556
GRUNERT, BONNIE & GRUNERT, KENT	285,000
GSI CANADA	50,000
GUARDIAN HELICOPTERS INC.	429,112
GUARDIAN TRAFFIC SERVICES LTD.	229,061
GUERTIN EQUIPMENT (SASK) LTD.	58,793
GUS'S AUTOMOTIVE SERVICE	106,937
H & H HOLDINGS	75,984
H.J.R ASPHALT PARTNERSHIP	24,960,094
H.J.R. ASPHALT LTD.	4,437,751
H.V.A.C. SALES (1997) LTD.	269,944
HAAS CONSTRUCTION LTD.	75,000
HABANERO CONSULTING GROUP	251,000
HADWIGER, WILLIAM A.	5,163,260
HAGUE, TOWN OF	76,252
HALIFAX GROUP	101,827
HARD ROCK CONSTRUCTION	150,272
HARRIS CANADA SYSTEMS INC.	5,567,227
HARVARD PROPERTY MANAGEMENT INC.	228,649
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	207,792
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD.	268,226
HBI OFFICE PLUS INC.	750,139
HDA ENGINEERING LTD.	84,144
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,502,393
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,148,725
HEALTH CONVEYANCE INC.	199,080
HEALTHWISE INCORPORATED	79,812
HEALTHY ABORIGINAL NETWORK	52,894
HELGA HEIN COMMUNICATION/FACILITATION SERVICES	60,426
HELI-LIFT INTERNATIONAL INC.	813,530
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	2,421,374
HELIX GEOLOGICAL CONSULTANTS LTD.	54,514
HENDERSON RECREATION EQUIPMENT LTD.	595,026
HERB'S LANDSCAPING & GRAVEL	112,200
HEWITT ASSOCIATES	355,903
HEWLETT-PACKARD (CANADA) CO.	185,396
HI TECH PRINTING & COPIES LTD.	103,333
HIGHLIGHT TELECOM MIDWEST LTD.	114,737
HIGHLINE ELECTRIC P.A. LTD.	120,947
HILTON GARDEN INN	113,377
HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	1,903,033
HJ LINNEN ASSOCIATES LTD.	857,947
HMC MANAGEMENT	80,244
HNATIW, DWAYNE	82,766
HNATYSHYN GOUGH	173,665
HOFFMANN-LA ROCHE LTD.	536,281
HOLT, WAYNE	69,261
HOPE AERO PROPELLER & COMPONENTS INC.	441,104
HORIZON COMPUTER SOLUTIONS INC.	288,662
HORIZON TECHNICAL SERVICES LTD.	254,245
HOSPITALS IN-COMMON LABORATORY INC.	128,728
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	177,338
HUDSON BAY, TOWN OF	180,826
HUGE L STEEL INC.	209,903
HUNDSETH LINE CONSTRUCTION CORP.	282,146
HUSKY OIL LTD.	24,210,820
HYLAND SOFTWARE	58,214
IBM CANADA LTD.	10,840,269
ICL PERFORMANCE PRODUCTS CANADA LTD.	632,403
ICR PROPERTY MANAGEMENT	297,666
IDB BIOMEDICAL CORP. OF QUEBEC	2,921,840
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	100,560
ILES ELECTRIC LTD.	436,520
IMAGINIT TECHNOLOGIES	134,081
IMPERIAL OIL	3,680,315
IMPERIAL PARKING CANADA CORP.	497,820
IN-LINE CONTRACTING LTD.	691,350
INDEPENDENT CHOICE DISTRIBUTION	911,325
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	1,464,245
INDUSTRIAL SCALE LTD.	92,755
INFOR GLOBAL SOLUTIONS INC.	56,982
INFORMATION SERVICES CORPORATION	992,653
INGRES CORPORATION	103,798
INLAND AUDIO VISUAL LTD.	376,715
INNOVATION PLACE	3,709,282
INSIGHT SOFTWARE CANADA LTD.	206,524
INSIGHTRIX RESEARCH INC.	417,342
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	89,347
INTEGRATED DESIGNS INC.	289,737
INTEGRATED MAPPING TECHNOLOGIES INC.	74,397
INTELEX TECHNOLOGIES INC.	75,930
INTERCONTINENTAL TRUCK BODY LTD.	346,034
INTERGRAPH CANADA LTD.	587,976
INTERNATIONAL ROAD DYNAMICS INC.	99,515

INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	50,952
INVERNESS MEDICAL CANADA	68,983
ITT WATER & WASTEWATER	58,155
J & H BUILDERS WAREHOUSE	75,022
J & H CUSTOM MOWING	348,780
J & L ENTERPRISES INC.	79,581
J J TRUCKING	511,709
J. S. DEVELOPERS LTD.	63,507
J. SCHILL TRUCKING LTD.	176,631
J. SCHMIDT TRUCKING	460,556
J. WAITE FISHERIES INC.	56,406
J.B. AIR INC.	254,562
J.C. KENYON ENGINEERING INC.	66,619
JACKSON AIR SERVICES LTD.	112,765
JACKSON BROS. BOBCAT SERVICES	56,225
JACQUES WHITFORD STANTEC AXYS LTD.	60,429
JADAC HOLDINGS LTD.	54,108
JAMES D. ZIMMER ARCHITECT	54,079
JAMES EVANS & ASSOCIATES LTD.	333,058
JASCO SALES INC.	61,377
JAY'S GROUP OF COMPANIES	299,784
JEMTEC INC.	188,962
JENKINS, ERIC	62,399
JEOL CANADA INC.	334,448
JERRY MAINIL LTD.	56,367
JNJ CONSTRUCTION	75,000
JOE FLEGEL CONSULTING LTD.	79,071
JOHN HOWARD SOCIETY OF SASKATCHEWAN	109,495
JOHNSON CONTROLS LTD.	95,409
JOHNSTON BROS. (BINSCARTH) LTD.	2,863,254
JORDAN ASBESTOS REMOVAL LTD.	131,768
JUST, JUNE ANNE	50,553
K & K CONSTRUCTION	327,459
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC.	98,851
KAL TIRE	53,558
KAM-CRETE LTD.	84,528
KAMSACK, TOWN OF	52,119
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	108,463
KAP'S CONSTRUCTION LTD.	276,462
KARIS CONTRACTING LTD.	241,161
KAY'S CONSTRUCTION INC.	1,961,924
KAYWAY INDUSTRIES INC.	464,548
KBM FORESTRY CONSULTANTS INC.	81,295
KD MECHANICAL LTD.	74,664
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	101,799
KEN KLEIN'S ELECTRIC LTD.	66,641
KEN WILSON ARCHITECT LTD.	163,482
KENNEDY MANAGING CONSULTANTS LTD.	90,000
KGP CONSTRUCTION & MANAGEMENT LTD.	539,971
KIM CONSTRUCTORS LTD.	3,267,506
KINASAO LUTHERAN BIBLE CAMP	56,520
KIRSCH CONSTRUCTION 1994 LTD.	630,466
KML CONSULTING	271,404
KMS CONSTRUCTION LTD.	59,295
KOBYLAK CONSTRUCTION INC.	107,132
KOMAX ENTERPRISES INC.	416,727
KONCRETE CONSTRUCTION GROUP	1,181,842
KONE INC.	130,843
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	200,576
KOR ALTA CONSTRUCTION LTD.	428,063
KOROLUK, RANDY A.	156,580
KORPAN TRACTOR	78,012
KOVA ENGINEERING SASKATCHEWAN LTD.	60,978
KOWAL CONSTRUCTION ALTA. LTD.	7,689,415
KOZLOSKI ROCK CONTRACTING	58,365
KPMG LLP	702,957
KRAMER LTD.	275,204
KRAYETSKI, DARLENE	64,997
KREATE ARCHITECTURE & DESIGN LTD.	147,989
KRESS ELECTRIC LTD.	512,570
L & G CRUSHING CORP.	1,795,015
L & M WOOD PRODUCTS LIMITED PARTNERSHIP	170,688
LA LOCHE, NORTHERN VILLAGE OF	453,025
LA RONGE, TOWN OF	56,889
LAC LA RONGE INDIAN BAND NO. 219	162,561
LAFARGE CANADA INC.	187,128
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	96,777
LAKESIDE PROPERTIES CORP.	497,834
LAMB'S DOOR SERVICE LTD.	83,890
LANGENBURG REDI MIX LTD.	16,434,662
LAURSEN, DR. BRIAN W.	89,042
LAW SOCIETY OF SASKATCHEWAN	310,708
LB WELDING	96,744
LEADINGEDGE PAYROLL GROUP INC.	1,657,133
LEASON, GERALD	96,312
LEASON, LORNE	531,121
LEHNER WOOD PRESERVERS LTD.	469,524
LEN'S TRUCKING LTD.	141,765
LES COOKE & ASSOCIATES LTD.	141,300
LESMEISTER CONSTRUCTION 97 LTD.	1,014,384
LESMEISTER HOLDINGS INC.	75,285
LEWELLIN'S SALES & SERVICE LTD.	115,979
LEXCOM SYSTEMS GROUP INC.	774,982
LEXISNEXIS CANADA INC.	89,586
LINDSAY CONSTRUCTION (1999) LTD.	104,400
LITE-WAY ELECTRIC LTD.	69,064
LITTLE ROCK ENTERPRISES INC.	82,307
LIVEWIRE ELECTRIC	555,494
LLOYD PROPERTIES LTD.	315,567
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	80,297
LM MECHANICAL	130,083
LNB CONSTRUCTION INC.	1,261,629
LOGAN STEVENS CONSTRUCTION (2000) LTD.	127,275
LONESOME PRAIRIE SAND & GRAVEL LTD.	802,482
LONESOME VIEW ENT. INC.	55,500
LORAAS DISPOSAL SERVICES LTD.	204,655
LORAINE THOMPSON INFORMATION SERVICES LTD.	97,425
LORNE'S WELDING & FABRICATING LTD.	50,561
LUCHSINGER, ERNEST EDWARD & LUCHSINGER, RAYMONDE	95,039
LUTHER COLLEGE	81,360
LUX CONSTRUCTION LTD.	717,046
M. TATLOW & SONS LTD. GRAVEL CRUSHING	375,717
M.D. AMBULANCE CARE LTD.	66,885
MACDERMID LAMARSH	118,898
MACPHERSON ENGINEERING INC.	129,172
MACPHERSON, DONALD KENNETH & MACPHERSON, ELIZABETH	108,960
MACPHERSON, LESLIE & TYERMAN LLP	336,652
MACQUARIE EQUIPMENT FINANCE LTD.	3,351,282
MACRO PROPERTIES	227,569
MADSEN FENCE LTD.	59,699
MAGNA ELECTRIC CORPORATION	96,539
MAGNAYE, DR. ARTURO D.	91,714
MAJESTIC AIR INC.	72,635
MAJIC ENVIRONMENTAL LTD.	263,508
MALENFANT ENTERPRISES LTD.	63,033
MALLEY INDUSTRIES INC.	112,133

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	235,921
MANITOBA MINISTER OF FINANCE	164,440
MANUS ABRASIVE SYSTEMS INC.	117,972
MARATHON CONSTRUCTION (SASK) LTD.	458,919
MARATHON HOLDINGS LTD.	498,873
MARATHON MECHANICAL (1993) INC.	712,112
MARK'S WORK WEARHOUSE LTD.	53,245
MARSH CANADA LIMITED	1,701,937
MAURICE SOULODRE ARCHITECT LTD.	123,779
MAVERICK CONSTRUCTION	107,400
MAXIM INTERNATIONAL TRUCKS	109,679
MBL CUSTOM CONTRACTING	102,539
MCASPHALT INDUSTRIES LTD.	6,000,338
MCCANN EQUIPMENT	65,700
MCCULLOUGH, SAMUEL H.	110,123
MCCUSKER, JOAN	51,239
MCDOUGALL GAULEY LLP	296,848
MCGILL'S INDUSTRIAL SERVICES INC.	91,573
MCINTYRE CONSTRUCTION INC.	90,391
MCKEE MOVING (TISDALE) LTD.	64,180
MCKEEN'S TRUCKING SERVICE LTD.	238,132
MCKERCHER LLP	322,524
MCKESSON CANADA	64,299
MCLAUCHLAN LAW OFFICE	63,632
MCMASTER UNIVERSITY	70,530
MCMUNN & YATES BUILDING SUPPLIES LTD.	263,247
MCNAIR BUSINESS DEVELOPMENT INC.	490,806
MDH ENGINEERED SOLUTIONS CORP.	2,158,997
MEADOW AIR LTD.	273,629
MEADOW LAKE TRIBAL COUNCIL	663,314
MECHANICAL DESIGN GROUP	155,793
MEDALLION PIPE SUPPLY COMPANY LTD.	94,406
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	163,063
MELRON SERVICES	99,027
MERCER CANADA LIMITED	227,683
MERCER HUMAN RESOURCE CONSULTING	173,729
MERCHANT LAW GROUP	77,587
MERCK FROSST CANADA LTD.	2,422,984
MERCURY ASSOCIATES, INC.	95,085
METHY CONSTRUCTION & MAINTENANCE CORP.	147,591
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	106,900
MEYERS NORRIS PENNY LLP	1,802,889
MGM COMMUNICATIONS	79,469
MICCAR AERIAL LTD.	231,506
MICROAGE	663,351
MICROSOFT CANADA INC.	180,810
MICROSOFT LICENSING INC.	4,210,112
MID CON ENGINEERING LTD.	252,025
MID WEST EFFICIENCY HEATING PLUMBING COOLING LTD.	92,450
MIDLAND LOAN SERVICES INC.	116,046
MILLIGAN BIO-TECH INC.	94,765
MINERS CONSTRUCTION CO. LTD.	81,200
MINISTER OF FINANCE OF ALBERTA	163,478
MLS PRODUCTIONS	78,959
MMM GROUP	70,500
MOBILE PAVING LTD.	178,458
MOCON CONSTRUCTION LTD.	581,392
MONTREAL LAKE CHILD AND FAMILY AGENCY	157,009
MOORE ARCHITECTURE CONSULTING GROUP LTD.	60,083
MOOSE JAW REFINERY PARTNERSHIP	23,883,082
MOOSE JAW REXALL DRUG STORE NO. 7312	50,615
MOOSE JAW TOYOTA	204,960
MOOSE JAW, CITY OF	241,589
MORRIS CONSULTING	190,796
MORSKY CONSTRUCTION LTD.	6,485,286
MOTION INDUSTRIES (CANADA) INC.	104,211
MOTOROLA CANADA LIMITED	2,178,473
MPM CONSTRUCTION SERVICES LTD.	359,479
MTS ALLSTREAM INC.	287,519
MUNICIPAL TAX EQUITY CONSULTANTS INC.	530,865
MUNISOFT	146,055
MUSTANG HELICOPTERS INC.	659,701
MYLAN PHARMACEUTICALS ULC/GENPHARM INC.	93,222
NAGY HOLDINGS LTD.	175,320
NASHCO CONSULTING LTD.	372,352
NATIONAL AVIATION INC.	142,379
NATIONAL FOOD DISTRIBUTION CENTRE	253,053
NATIONAL PRINT-IT CENTRES LTD.	79,538
NEILSON TRUCKING LTD.	158,575
NELSON MULLINS RILEY & SCARBOROUGH LLP	342,897
NELSON, DOUGLAS L.	297,350
NESTOR CONSULTING INC.	95,860
NETL3.COM	438,874
NEUDORF, DALE RANDALL & NEUDORF, JOY KATHERINE	926,399
NEUDORF, KEVIN PETER DEAN & NEUDORF, BRENDA FAY	490,665
NEW CONCEPT INDUSTRIES LTD. & QUILL LAKE CREDIT UNION	68,922
NEWSWATCH SASKATCHEWAN LTD.	329,262
NEWTON TRAPPING AND GUIDING	54,480
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,183,871
NEXTEP CONSULTING	85,537
NICHOLS INTERIORS LTD.	120,160
NIGHTINGALE CORP.	83,798
NOBLET DESIGN GROUP LTD.	103,461
NOR-MALL DEVELOPMENTS INC.	230,786
NORSASKLAW PROF. CORP.	50,293
NORTH AMERICA TRAFFIC	141,089
NORTH AMERICAN ROCK & DIRT INC.	2,466,819
NORTH BATTLEFORD, CITY OF	318,187
NORTH WEST FRIENDSHIP CENTRE INC.	61,641
NORTHERN EXPLOSIVES LTD.	164,238
NORTHERN INDUSTRIAL REPAIR	63,644
NORTHERN MUNICIPAL TRUST ACCOUNT	182,980
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	287,234
NORTHERN STRANDS CO. LTD.	81,681
NORTHERN TREE CO. INC.	141,992
NORTHLAND CHRYSLER INC.	70,607
NORTHWAY JANITORIAL SERVICES LTD.	219,028
NORTHWEST HYDRAULIC CONSULTANTS	55,300
NORTHWEST PROFESSIONAL SERVICES CORPORATION	85,500
NOTABLE MECHANICAL LTD.	74,031
NOVARTIS PHARMACEUTICALS CANADA INC.	355,176
NSC MINERALS INC.	3,526,946
OBALLA ENTERPRISES LTD.	1,629,255
OCCUPATIONAL REHABILITATION GROUP OF CANADA	234,237
OFFICE OF THE TREATY COMMISSIONER	145,000
OK TIRE & AUTO SERVICE	69,018
OKIMOWS BRUSHCUTTING	314,857
OLIVER, PETER	59,488

OMEGA TRANSFER SERVICES	71,143
OMNIRIM SOLUTIONS INC.	72,149
ONION LAKE FAMILY SERVICES INC.	60,010
ONION LAKE FIRST NATION	140,600
ONPATH BUSINESS SOLUTIONS INC.	70,822
ORACLE CANADA ULC	3,656,619
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	159,997
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	149,150
ORNGE PEEL LTD.	66,919
ORTHO CLINICAL DIAGNOSTICS	103,644
OSIMAS HELICOPTERS LTD.	163,118
OSPREY WINGS LTD.	118,382
OTIS CANADA INC.	157,091
OUTBACK RENEWAL LTD.	244,205
OUTLAND RESOURCES INC.	190,423
OUTLOOK, TOWN OF	117,496
OVERHEAD DOOR OF PRINCE ALBERT LTD.	68,015
OWEN CONSULTING INC.	154,996
OXFORD LIBERO CONSULTING LP	351,736
OXFORD REALTY GROUP	139,011
OXOID COMPANY	73,544
P. MACHIBRODA ENGINEERING LTD.	84,972
P.A.G.C. HOLDINGS INC.	149,900
P.R. SEPTIC SERVICES (1997) LTD.	51,500
P.R. SERVICE PARTNERSHIP	85,631
P.W. LORCH & ASSOCIATES LTD.	1,066,850
P3 ARCHITECTURE PARTNERSHIP	1,089,959
PACIFIC NORTHWEST ECONOMIC REGION	62,921
PACIFIC REGENERATION TECHNOLOGIES INC.	972,775
PADC MANAGEMENT CO. LTD.	1,058,100
PALLISER AGGREGATES LTD.	1,668,972
PAMC MEDICAL PROF. CORP.	97,364
PARADIGM CONSULTING GROUP INC.	855,681
PARAMOUNT PAVING LTD.	91,039
PARE, ELAINE	96,000
PARK STREET PROPERTIES	246,811
PARK TOWN HOTEL	55,014
PARKLAND PSYCHOLOGICAL SERVICES	57,697
PARKWAY OFFICE HOLDINGS CORP.	445,865
PARTNERSHIPS BRITISH COLUMBIA INC.	142,853
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	101,567
PATTISON MGM ARCHITECTURAL SERVICES LTD.	534,439
PATUANAK GAS BAR	59,812
PAUL, ALVIN	73,150
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	645,467
PCL CONSTRUCTION MANAGEMENT INC.	3,578,803
PEAK MECHANICAL LTD.	89,465
PEARSON EDUCATION CANADA	122,748
PEET, WILLIAM A.	94,165
PENNER, LONNIE	50,998
PERFECT CHOICE AUTO INC.	57,097
PERKINELMER HEALTH SCIENCES CANADA, INC.	173,707
PERSPECT MANAGEMENT CONSULTING INC.	221,240
PETE LIEN & SONS INC.	310,596
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	105,634
PETER BALLANTYNE CREE NATION	127,172
PETER CRUSHING & HAULING LTD.	2,048,685
PETIT'S GRADING	82,675
PETRO-CANADA	1,890,163
PHILIPS HEALTHCARE	100,275
PHOENIX ADVERTISING GROUP INC.	1,789,581
PHOENIX AIRMID BIOMEDICAL CORP.	123,407
PINNACLE INDUSTRIAL SERVICES INC.	63,519
PINTER & ASSOCIATES	240,592
PITNEY BOWES OF CANADA LTD.	140,064
PITNEY WORKS	2,775,282
PITNEYWORKS PREPAID	942,487
PLANETWORKS CONSULTING CORPORATION	174,304
PLAZA PARKADE	82,620
PNS-TECH INC.	122,946
POINTS ATHABASCA CONTRACTING LTD. PARTNERSHIP	50,188
POINTS NORTH FREIGHT FORWARDING INC.	62,002
POLAR OILS LTD.	59,849
POTTERS CANADA	626,331
POTZUS PAVING & ROAD MAINTENANCE LTD.	18,547,958
PRAIRIE CENTRE CREDIT UNION	94,222
PRAIRIE CONTROLS LTD.	50,708
PRAIRIE DIAGNOSTICS SERVICES INC.	330,122
PRAIRIE ECO SYSTEMS INC.	50,652
PRAIRIE MEATS	56,662
PRAIRIE MOBILE COMMUNICATIONS	118,079
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	368,355
PRAIRIE TRANSFER SERVICE LTD.	69,422
PRAKASH CONSULTING LTD.	292,508
PRECISION ENGINES CORPORATION	107,254
PRECISION INDUSTRIAL LTD.	168,774
PRECISION JOINT SEALING INC.	247,401
PRECISION MOVING & INSTALLATION	218,713
PRECISION VEGETATION MANAGEMENT	320,917
PRINCE ALBERT COMMUNITY CLINIC	55,000
PRINCE ALBERT GRAND COUNCIL	84,832
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	1,132,300
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	161,460
PRINCE ALBERT POLICE SERVICE	64,930
PRINCE ALBERT, CITY OF	624,609
PRINTERSPLUS	108,686
PRINTWEST	452,972
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	1,100,579
PRO CERTIFIED AUTO SERVICE	130,588
PRO TREATMENT INC.	54,055
PROCREST APPAREL & PROMOTIONS	65,255
PROFESSIONAL WESTERN COMPUTERS	78,840
PROGRESSIVE RECOVERY INC.	431,544
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	164,411
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	400,000
PSI TECHNOLOGIES	112,128
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	406,068
PUROLATOR COURIER LTD.	485,133
PURUS TECHNOLOGIES INC.	437,865
QED INFORMATION SYSTEMS INC.	52,208
QIAGEN INC.	182,758
QU'APPELLE CHILD & FAMILY SERVICES INC.	155,417
QUEEN'S SCHOOL OF BUSINESS	67,600
QUEEN'S UNIVERSITY	112,155
QUEST SOFTWARE CANADA	55,284
QUOREX CONSTRUCTION LTD.	11,996,610
R & A CONSTRUCTION	161,977
R & B CRUSHING LTD.	11,405,457
R & M COMPUTER SYSTEMS	71,500
R A VOLK & ASSOCIATES	150,180

R S T INSTRUMENTS LTD.	118,889
R. ANDERSON & ASSOCIATES	77,800
R. NICHOLLS DISTRIBUTORS INC.	124,899
R.L. CUSHING MILLWORK CO. LTD.	478,975
R.M. OF ANTELOPE PARK NO. 322	595,205
R.M. OF CALDER NO. 241	79,019
R.M. OF CHURCHBRIDGE NO. 211	206,316
R.M. OF CLAYTON NO. 333	59,109
R.M. OF CLINWORTH NO. 230	64,584
R.M. OF DOUGLAS NO. 436	51,720
R.M. OF ELMSTHORPE NO. 100	247,212
R.M. OF ENTERPRISE NO. 142	67,025
R.M. OF EXCEL NO. 71	50,691
R.M. OF GRANT NO. 372	79,368
R.M. OF INVERGORDON NO. 430	56,727
R.M. OF KINGSLEY NO. 124	67,860
R.M. OF LACADENA NO. 228	50,617
R.M. OF MILTON NO. 292	71,473
R.M. OF MIRY CREEK NO. 229	70,212
R.M. OF MOUNTAIN VIEW NO. 318	57,291
R.M. OF PRAIRIEDALE NO. 321	192,266
R.M. OF PRINCE ALBERT NO. 461	158,401
R.M. OF RECIPROCITY NO. 32	50,000
R.M. OF RIVERSIDE NO. 168	67,901
R.M. OF ROCANVILLE NO. 151	173,000
R.M. OF ST. LOUIS NO. 431	604,636
R.M. OF THREE LAKES NO. 400	68,001
R.M. OF TRAMPING LAKE NO. 380	195,619
R.M. OF VICTORY NO. 226	353,320
R.M. OF WILLOW BUNCH NO. 42	62,313
R.M. OF WINSLOW NO. 319	995,998
R.S. WILSON & SON CONSTRUCTION LTD.	78,120
RADIAN COMMUNICATION SERVICES	61,264
RADISSON HOTEL SASKATOON	132,995
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA	144,723
RAININ INSTRUMENT LLC	71,890
RAMADA HOTEL & CONVENTION CENTRE	63,925
RAMADA PRINCE ALBERT	70,524
RAMCO PAVING LTD.	2,804,247
RAPID-SPAN PRECAST LTD.	190,675
RATNER REALTY PROPERTIES INC.	896,705
RAY'S MOVING & STORAGE CO. LTD.	389,536
RB II PROPERTIES INC.	839,056
RBC DEXIA INVESTOR SERVICES TRUST	149,354
RBM ARCHITECTURE INC.	81,700
READY, VINCENT L.	60,544
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	432,680
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	104,017
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	997,241
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,294,000
RECEIVER GENERAL FOR CANADA HEALTH CANADA	55,105
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	63,575
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	300,280
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	2,476,563
RECEIVER GENERAL FOR CANADA R.C.M.P.	59,056
REDHEAD EQUIPMENT LTD.	4,789,794
REGAL FLOORING LTD.	141,081
REGINA & DISTRICT FOOD BANK INC.	68,342
REGINA INN	83,450
REGINA MOTOR PRODUCTS (1970) LTD.	50,224
REGINA POLICE SERVICE	154,307
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	269,785
REGINA VARSTEEL	122,042
REGINA VIEW FARMS INC.	346,375
REGINA, CITY OF	995,129
REMCON LTD. PETROLEUM SERVICES	53,681
RENSBERRY, JENNIE	53,723
RESEARCH CASTING INTERNATIONAL	120,027
RESOURCE HELICOPTERS LTD.	97,354
RESOURCE INFORMATION SYSTEMS INC.	241,270
RIDGEWOOD CONSTRUCTION	1,229,489
RITCHIE CONSTRUCTION LTD.	303,850
RITENBURG & ASSOCIATES LTD.	172,294
RIVER NORTH CONSTRUCTION '86' LTD.	957,346
RIVERSIDE DODGE CHRYSLER JEEP	60,226
RIVERSIDE ELECTRIC LTD.	326,795
RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD.	104,421
RL MILLER CONTRACTING LTD.	249,753
RMS SOLUTIONS INC.	98,836
RNF VENTURES LTD.	909,198
ROADWAY P.C. HOLDINGS LTD.	210,995
ROBERT DYCK TRUCKING	98,361
ROBERTSON IMPLEMENTS 1988 LTD.	361,132
ROBERTSON STROMBERG PEDERSEN	50,307
ROBWEL CONSTRUCTORS	69,149
ROCK HOUND CRUSHING LTD.	178,897
ROCOM MANAGEMENT LTD.	377,843
ROE & COMPANY	90,254
RON ECKEL ENTERPRISES LTD.	114,425
RON PEDERSEN ENTERPRISES LTD.	216,561
RON'S CONTRACTING LTD.	316,793
RON'S PLUMBING & HEATING (1980) LTD.	205,634
ROOTS REFORESTATION INC.	297,820
ROSE DELTA - WHOLESALE	116,227
ROUND TABLE MANAGEMENT LTD.	201,203
ROYAL BANK OF CANADA	993,334
ROYAL REPORTING SERVICES LTD.	212,773
ROYAL SASKATCHEWAN MUSEUM ASSOCIATES	53,851
RU-BAN CONTRACTING LTD.	308,648
RUSKIN CONSTRUCTION LTD.	239,778
RUSSELL FOOD EQUIPMENT LTD.	138,116
S & U HOMES	3,204,380
SABARATNAM, DR. RATHI MALA	67,550
SALVATION ARMY	57,936
SAND'S DRAG HOSE SYSTEM	249,964
SANDHILL REFORESTATION LTD.	193,787
SANDY BAY, NORTHERN VILLAGE OF	76,200
SANDY BEACH RESORT	54,047
SANOFI PASTEUR LIMITED	1,626,534
SAPUTO FOODS LTD.	476,338
SARGENT'S AUTO ELECTRIC LTD.	132,430
SARGENT'S AUTO SERVICE LTD.	438,461
SASK. MILK CONTROL BOARD	482,899
SASK. WEST CENTRAL TOURISM	77,990
SASKATCHEWAN ABILITIES COUNCIL	86,288
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	57,130
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	55,199
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	79,341
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	134,925
SASKATCHEWAN COMMUNICATIONS NETWORK	1,059,069
SASKATCHEWAN FORESTRY ASSOCIATION	50,250

SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	4,129,163
SASKATCHEWAN GOVERNMENT INSURANCE	8,676,103
SASKATCHEWAN HEALTH INFORMATION NETWORK	6,079,446
SASKATCHEWAN HOUSING CORPORATION	50,989
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	60,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	63,395
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	342,667
SASKATCHEWAN LITERACY NETWORK	90,069
SASKATCHEWAN RESEARCH COUNCIL	4,992,854
SASKATCHEWAN SAFETY COUNCIL	78,670
SASKATCHEWAN TEACHERS' FEDERATION	287,853
SASKATCHEWAN TRANSPORTATION CO.	71,465
SASKATCHEWAN WATER CORPORATION	202,101
SASKATCHEWAN WATERSHED AUTHORITY	207,639
SASKATCHEWAN WEEKLY NEWSPAPERS ASSOCIATION	72,918
SASKATOON BOARD OF POLICE COMMISSIONERS	86,306
SASKATOON CITY POLICE	82,695
SASKATOON INN	121,024
SASKATOON OPEN DOOR SOCIETY INC.	60,572
SASKATOON, CITY OF	2,534,444
SASKCON REPAIR SERVICES LTD.	5,725,736
SASKENERGY INCORPORATED	7,962,899
SASKFILM	206,000
SASKPOWER CORPORATION	12,331,350
SASKTEL	22,865,253
SAUNDERS ELECTRIC LTD.	106,653
SAUNDERS EVANS PLOSKER WOTHERSPOON ARCHITECTS INC.	62,412
SCHAAN HEALTHCARE PRODUCTS INC.	52,520
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	990,164
SCOTT PHELPS & MASON	101,418
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	129,028
SCOTT'S GENERAL STORE	143,325
SEARCH & RESCUE SASKATCHEWAN ASSOCIATION OF VOLUNTEERS	91,095
SECCURIS SOLUTIONS	446,328
SECURITY RESOURCE GROUP INC.	1,667,150
SECURTEK MONITORING SOLUTIONS INC.	204,275
SEMHAR CLEANING LTD.	64,045
SERBU SAND & GRAVEL LTD.	63,839
SERVICEMASTER CLEAN	69,822
SHANAHAN'S LIMITED PARTNERSHIP	108,428
SHARED VISIONS INC.	85,253
SHELL CANADA PRODUCTS	3,285,880
SHERATON CAVALIER HOTEL	63,405
SHY'S FOREST PRODUCTS LTD.	80,374
SIEMENS HEALTHCARE DIAGNOSTICS LTD.	1,293,759
SIERRA SYSTEMS GROUP INC.	407,724
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,897,278
SIGNATURE GRAPHICS	113,487
SILVERTOWN CONTRACTING LTD.	279,356
SIMONSON ELECTRIC LTD.	173,619
SINCLAIR TECHNOLOGIES INC.	460,701
SINE QUA NON	51,000
SITE MANAGEMENT SERVICES REGINA INC.	879,813
SKELTON, LYNDA MARION	100,099
SKYLINE HELICOPTERS LTD.	122,320
SKYNORTH	81,327
SLIQ MEDIA TECHNOLOGIES INC.	77,770
SMITH, BEVIN LARRY & SMITH, JANICE ELIZABETH	128,103
SMOKEY LAKE TREE PLANTERS INC.	315,802
SN ENGINEERING INC.	73,924
SNC-LAVALIN PROFAC INC.	1,157,398
SOFTWORKS GROUP INC.	124,200
SOLVERA SOLUTIONS	1,804,922
SOURIS VALLEY PAVING	235,207
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	93,472
SOUTHLINE GAS & OILFIELD SERVICES LTD.	52,454
SOUTHWEST PAVING 2006 LTD.	85,904
SPADINA INDUSTRIES INC.	127,672
SPEEDY GLASS	112,202
SPRA A JOINT VENTURE	185,735
SPRINGBOK SYSTEMS INC.	91,758
ST. LOUIS, AL	73,890
STAMATINOS LELAND CAMPBELL LLP	68,797
STANDARD AERO LTD.	487,707
STANTEC ARCHITECTURE LTD.	271,711
STANTEC CONSULTING LTD.	912,793
STAR EGG CO. LTD.	79,761
STAR HELICOPTERS LTD.	50,567
STC HEALTH & FAMILY SERVICES INC.	143,262
STC URBAN FIRST NATIONS SERVICES INC.	86,100
STERLING CRANE	258,695
STREAMLINE CONTRACTING LTD.	97,216
STURGEON LAKE & FAMILY SERVICES	95,050
SUCCESS OFFICE SYSTEMS	259,790
SUN ELECTRIC (1975) LTD.	94,522
SUN MICROSYSTEMS OF CANADA INC.	159,775
SUNGARD AVAILABILITY SERVICES (CANADA) LTD.	197,786
SUPER 8 MOTEL	87,308
SUPERIOR PROPANE INC.	76,028
SUPERIOR SAFETY INC.	185,926
SUPREME BASICS	685,779
SUPREME STEEL LTD.	213,552
SUPREMEX INC.	101,584
SUSTAIN TECHNOLOGIES INC.	188,416
SWF CONSULTING INC.	132,668
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.	57,980
SWIFT CURRENT, CITY OF	238,837
SWIFT PLUMBING & HEATING LTD.	201,953
SWS DETENTION GROUP INC.	278,483
SYMANTEC CORP.	78,513
SYMMETRIX SYSTEMS INC.	105,438
SYNAPTIX COMUNICATIONS INC.	238,257
SYSCO	247,897
T & T REALTY LTD.	531,588
T. D. WILLIAMSON CANADA ULC	107,986
T. REX DISCOVERY CENTRE	62,075
TAIGA AIR SERVICES LTD.	79,141
TALEO (CANADA) INC.	124,692
TALON FINANCIAL	67,531
TANNER CONSULTING INC.	101,540
TANNER, JAMES D. & TANNER, PATRICIA ANNE	2,818,975
TAP COMMUNICATIONS INC.	311,260
TAVES, LEE EDWARD & TAVES, SHEILA IRENE	60,827
TAYLOR, GARY JAMES	125,000
TCU PLACE	143,310
TDTS CONSULTING	76,500

TEAM SYNTEGRITY AMERICAS INC.	157,980
TEAMWORKS CONSULTING	52,880
TECH ELECTRIC LTD.	155,908
TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	74,099
TELENIUM	68,948
TEMPLE GARDENS MINERAL SPA & RESORT HOTEL	75,377
TERRATECH	139,797
TERRESTRIAL INFORMATION SERVICES	124,239
TESTFORCE SYSTEMS INC.	193,483
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	340,262
THERMO PLUS COATINGS LTD.	333,581
THORPE BROTHERS LTD.	1,629,382
THYSSENKRUPP ELEVATOR	517,303
TICE CONSULTING INC.	143,125
TIGER CALCIUM SERVICES INC.	1,819,607
TIMBERLINE NATURAL RESOURCE GROUP LTD.	912,456
TITAN CLEAN ENERGY PROJECTS CORPORATION	238,000
TMC TECHNOLOGY MANAGEMENT CORPORATION	1,160,674
TOLLEY, TERRY	67,538
TOP TIER PERFORMANCE CONSULTING INC.	182,366
TORSON CONTRACTING LTD.	477,862
TOSHIBA BUSINESS SOLUTIONS	441,913
TOSHIBA OF CANADA LTD.	232,801
TOUCHWOOD CHILD AND FAMILY SERVICES	405,645
TOURISM SASKATCHEWAN	122,496
TOWERS WATSON ULC	206,914
TR PETROLEUM LTD.	217,782
TRAILTECH INC.	232,231
TRANSCANADA PIPELINES LIMITED	3,182,667
TRANSGAS LTD.	1,007,459
TRANSPORTATION ASSOCIATION OF CANADA	181,375
TRANSWEST AIR	2,050,638
TRAVEL INSURANCE COORDINATORS	52,522
TRAVELODGE HOTEL	364,713
TREPPEL, DARREL	113,492
TRIOD SUPPLY (N.B.) LTD.	273,804
TRIPLE R CONTRACTING LTD.	159,252
TRIPLE S CONSTRUCTION CO. LTD.	238,381
TRUCK OUTFITTERS (REGINA) INC.	254,912
TRUCK OUTFITTERS CANADA INC.	122,709
TUPPER'S CONSTRUCTION LTD.	58,267
TWISTED PAIR PRODUCTIONS LTD.	53,824
UNIFIRST CANADA LTD.	54,114
UNISOURCE CANADA INC.	122,814
UNITED PAVING (1983) LTD.	1,930,427
UNIVAR CANADA LTD.	100,776
UNIVERSITY HEALTH NETWORK	212,143
UNIVERSITY OF ALBERTA	91,034
UNIVERSITY OF REGINA	1,370,194
UNIVERSITY OF SASKATCHEWAN	1,121,308
UPSIDE SOFTWARE INC.	154,810
URANIUM CITY BULK FUEL LTD.	69,604
VALLEY BLADES LIMITED	616,154
VALLEY WEST IRRIGATION INC.	70,023
VAUGHAN'S/QUEEN CITY MOVING & STORAGE	52,183
VCM CONSTRUCTION LTD.	1,358,241
VECIMA NETWORKS INC.	238,585
VECTOR CONSTRUCTION LTD.	230,485
VEMAX MANAGEMENT INC.	118,364
VENCOMM	71,926
VENTURE CONSTRUCTION INC.	8,024,387
VICTORIAN ORDER OF NURSES	64,424
VIPOND INC.	135,077
VIRTUS GROUP	84,382
VITALITY FOODSERVICE CANADA INC.	51,709
VOSS, DOUGLAS ALBERT	1,895,990
VOYAGE AIR	215,444
VWR INTERNATIONAL CO.	170,413
W & V BACKHOE SERVICES LTD.	112,868
W. D. ENTERPRIZE LTD.	60,901
W. F. BOTKIN CONSTRUCTION LTD.	16,040,103
W. GALBRAITH FARMS LTD.	66,372
WADDINGTON MANAGEMENT CONSULTING LTD.	57,605
WALKER PROJECTS INC.	289,066
WALSH, PHILIP NORMAN	63,674
WALTER'S INDUSTRIAL MECHANICAL LTD.	87,505
WAPPEL CONSTRUCTION CO. LTD.	319,214
WARNER CONSTRUCTION CO. LTD.	4,818,613
WASCANA CENTRE AUTHORITY	81,730
WASTE MANAGEMENT	87,462
WAWRYK ASSOCIATES LTD.	607,585
WBM OFFICE SYSTEMS INC.	1,142,644
WEBER CONSTRUCTION LTD.	697,195
WEBER ELECTRIC LTD.	574,562
WEBER SUPPLY COMPANY INC.	51,843
WELCO LUMBER CORP.	122,852
WELDCO-BEALES MFG. ALBERTA LTD.	289,204
WEQ PRODUCTION EQUIPMENT LP	54,899
WERCHOLOZ CANADA INC.	78,750
WEST CENTRAL DEVELOPMENTS LTD.	91,386
WEST HARVEST INN	50,765
WEST-CAN SEAL COATING INC.	5,061,808
WESTERN DODGE CHRYSLER JEEP	77,379
WESTERN LITHO PRINTERS LTD.	151,622
WESTERN MACHINE WORKS INC.	182,047
WESTERN MANAGEMENT CONSULTANTS	124,000
WESTOWER	51,050
WESTRIDGE CONSTRUCTION LTD.	3,760,854
WEYBURN MALL LTD.	343,733
WHEATLAND BUSINESS FORMS	186,654
WHEATON CHEVROLET HUMMER INC.	61,060
WHITE KROW	67,500
WHITECAP DAKOTA FIRST NATION	3,519,093
WHITEROCK 2220 COLLEGE REGINA INC.	189,309
WHITFORD CONSTRUCTION LTD.	210,643
WIEBE, HENRY & WIEBE, HELEN	55,196
WILCOX ZUK CHOVIN	527,361
WILDE, DR. BRENT	66,510
WILLMS ENGINEERING LTD.	114,308
WIRE ROPE INDUSTRIES LTD.	65,166
WOLFE GROUP INVESTMENTS LTD.	1,398,118
WOLFTEK INDUSTRIES INC.	93,194
WOLSELEY MECHANICAL GROUP-MIDWEST REGION	60,774
WR TRUST	1,118,166
WRM ENTERPRISES LTD.	126,303
WYETH PHARMACEUTICALS	3,323,497
XEROX CANADA LTD.	102,403
YELLOW QUILL HOLDINGS INC.	369,584
YELLOWHEAD HELICOPTERS LTD.	563,860
YORK ELECTRIC LTD.	50,825
YORKTON DODGE	85,187
YORKTON TRIBAL ADMINISTRATION INC.	103,500
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	546,273
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	147,168
YXX AEROSPACE LTD.	2,725,330

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Other Information

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Summary of Pension Plan and Trust Fund Balances

As at March 31, 2010

	2010	2009
Assets		
Cash	$ **96,709,922**	$ 60,448,632
Investments	**7,344,357,678**	6,807,172,934
Accounts receivable	**103,584,478**	71,926,718
Other assets	**27,593,051**	28,487,923
Total Assets	$ **7,572,245,129**	$ **6,968,036,207**
Liabilities and Fund Balances		
Liabilities	$ **293,348,236**	$ 314,832,940
Pension plan funds held in trust	**7,079,313,344**	6,472,533,635
Other trust funds	**199,583,549**	180,669,632
Total Liabilities and Fund Balances	$ **7,572,245,129**	$ **6,968,036,207**

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2010

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	$ 495,260	$ 1,118,155,580	$ 52,343,636	$	$ 1,170,994,476	$ 239,082	$ 1,170,755,394
Voluntary Contributions Fund	12,848	3,553,950	39	.....	3,566,837	862	3,565,975
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	73	.....	2,834	.....	2,907	.....	2,907
Judges of the Provincial Court Superannuation Plan (1)	236,444	19,216,729	558	.....	19,453,731	19,824	19,433,907
Liquor Board Superannuation Plan (1) (2)	162,728	9,421,893	5,027	.....	9,589,648	6,783	9,582,865
Municipal Employees' Pension Plan (1) (2)	6,141,000	1,257,291,000	21,527,000	.....	1,284,959,000	29,075,000	1,255,884,000
Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2)	110,433	34,381,273	130,920	.....	34,622,626	29,205	34,593,421
Public Employees Pension Plan (1)	38,026,939	4,334,506,467	21,413,028	.....	4,393,946,434	5,523,218	4,388,423,216
Saskatchewan Pension Annuity Fund (1)	54,573	165,065,656	2,211,228	.....	167,331,457	167,163,548	167,909
Saskatchewan Pension Plan (1) (2)	646,481	265,537,218	1,423,450	635,812	268,242,961	86,617,432	181,625,529
Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2)	.....	6,699,000	.....	.....	6,699,000	.....	6,699,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	7,331	8,580,630	1,093	.....	8,589,054	9,833	8,579,221
	45,894,110	**7,222,409,396**	**99,058,813**	**635,812**	**7,367,998,131**	**288,684,787**	**7,079,313,344**
Trust Funds							
Advanced Education, Employment and Labour							
Saskatchewan Entrepreneur Trust Fund	15,981,447	.....	.....	.....	15,981,447	.....	15,981,447
Wage Collection Trust Account	41,507	.....	.....	.....	41,507	.....	41,507
Corrections, Public Safety and Policing							
Battlefords Community Correctional Centre:							
Collective Trust Account	6,558	.....	1,191	.....	7,749	.....	7,749
Inmates' Trust Account	3,660	.....	1,970	.....	5,630	1,327	4,303
Besnard Lake and Walden Bay Camps:							
Inmates' Trust Account	4,938	.....	2,780	.....	7,718	5,601	2,117
Buffalo Narrows:							
Collective Trust Account	10,423	.....	.....	.....	10,423	.....	10,423
Inmates' Trust Account	6,142	.....	1,210	.....	7,352	4,386	2,966
Drumming Hill Youth Centre:							
Resident Trust Account	4,617	.....	.....	.....	4,617	1,003	3,614
Working Fund Account	2,602	.....	.....	.....	2,602	.....	2,602

Echo Valley Youth Centre:							
Collective Trust Account	255	.....	.....	.....	255	.....	255
Resident Trust Account	1,238	.....	385	.....	1,623	871	752
Kilburn Hall Resident Trust Account	3,961	.....	.....	106	4,067	155	3,912
North Battleford Youth Centre:							
Craft and Canteen Account	744	.....	.....	2,403	3,147	.....	3,147
Resident Trust Account	6,026	.....	.....	.....	6,026	3,297	2,729
Northern Corrections, Collective Trust Account	7,714	.....	.....	.....	7,714	.....	7,714
Orcadia Youth Centre, Resident Trust Account	12,884	.....	.....	.....	12,884	.....	12,884
Paul Dojack Youth Centre:							
Resident Trust Account	9,956	.....	749	.....	10,705	3,313	7,392
Shop Fund	104	.....	.....	17,491	17,595	.....	17,595
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	11,970	.....	.....	.....	11,970	.....	11,970
Inmates' Trust Account	29,004	.....	8,111	.....	37,115	2,559	34,556
Prince Albert Community Training Residence:							
Collective Trust Account	1,073	.....	250	.....	1,323	.....	1,323
Inmates' Trust Account	2,408	.....	1,336	.....	3,744	840	2,904
Prince Albert Correctional Centre:							
Collective Trust Account	62,371	.....	4,119	.....	66,490	.....	66,490
Inmates' Trust Account	28,552	.....	3,621	.....	32,173	.....	32,173
Prince Albert Youth Residence:							
Resident Camp Account	1,888	.....	.....	9,951	11,839	236	11,603
Resident Trust Account	4,118	.....	.....	.....	4,118	520	3,598
Regina Community Training Residence:							
Collective Trust Account	2,422	.....	11,800	.....	14,222	.....	14,222
Inmates' Trust Account	2,946	.....	859	.....	3,805	3,494	311
Regina Correctional Centre:							
Collective Trust Account	3,936	.....	1,181	.....	5,117	.....	5,117
Inmates' Trust Account	73,070	.....	21,851	.....	94,921	2,982	91,939
Saskatoon Community Training Residence:							
Collective Trust Account	899	.....	.....	.....	899	.....	899
Inmates' Trust Account	2,966	.....	1,143	.....	4,109	.....	4,109
Saskatoon Correctional Centre:							
Collective Trust Account	4,017	.....	.....	.....	4,017	.....	4,017
Inmates' Trust Account	41,458	.....	24,909	.....	66,367	4,640	61,727
Women's Community Training Residence:							
Collective Trust Account	1,538	.....	.....	.....	1,538	.....	1,538
Inmates' Trust Account	2,737	.....	.....	.....	2,737	.....	2,737
Yarrow Youth Farm :							
Handicraft Account	2,363	.....	.....	.....	2,363	22	2,341
Resident Trust Account	4,394	.....	154	.....	4,548	.....	4,548
Education							
Prince of Wales Scholarship Fund (1)	1,439	.....	.....	.....	1,439	.....	1,439
School Division Tax Loss Compensation Fund (1)	7,189,613	.....	.....	.....	7,189,613	.....	7,189,613
Teachers' Group Life Insurance Plan (1) (4)	141,282	.....	906,643	.....	1,047,925	962,457	85,468

Energy and Resources							
Surface Rights Arbitration Board Trust Account	38,274	.....	.....	.....	38,274	.....	38,274
Finance							
Extended Health Care Plan (1) (2)	4,491,429	.....	922,043	.....	5,413,472	217,595	5,195,877
Extended Health Care Plan for Certain Other Retired Employees (1) (2)	2,137,304	.....	39,261	2,199	2,178,764	6,566	2,172,198
Extended Health Care Plan for Retired Employees (1) (2)	6,225,816	.....	97,728	.....	6,323,544	31,085	6,292,459
Public Employees Deferred Salary Leave Fund (1) (2)	.....	2,828,245	108,813	.....	2,937,058	2,105	2,934,953
Justice and Attorney General							
Court of Appeal Evidence Account	31,778	.....	.....	.....	31,778	.....	31,778
Family Law Division Trust Account	294,042	.....	.....	.....	294,042	.....	294,042
Maintenance Enforcement Program Account	162,080	.....	.....	.....	162,080	.....	162,080
Office of Residential Tenancies - Director's Trust Account (1)	42,351	.....	.....	.....	42,351	.....	42,351
Province of Saskatchewan Court Accounts	8,816,929	.....	.....	.....	8,816,929	.....	8,816,929
Provincial Mediation Board Trust Account (1)	74,220	.....	.....	.....	74,220	.....	74,220
Public Guardian and Trustee of Saskatchewan (1)	4,146,922	119,120,037	2,353,541	26,919,338	152,539,838	3,406,047	149,133,791
Social Services							
Dales House, Resident Trust Account	248	.....	.....	.....	248	.....	248
Prince Albert Treatment Group Home, Resident Trust Account	140	.....	160	.....	300	.....	300
Red Willow Centre, Resident Trust Account	4,403	.....	.....	.....	4,403	.....	4,403
Saskatoon Treatment Group Home, Resident Trust Account	317	.....	.....	.....	317	.....	317
Social Services Central Trust Account (1)	78,621	.....	51	.....	78,672	.....	78,672
Valley View Centre, Moose Jaw:							
Bazaar Account	6,206	.....	.....	.....	6,206	2,324	3,882
Canteen Account	19,180	.....	13	5,751	24,944	.....	24,944
Grants and Donations Trust Fund	91,411	.....	88	.....	91,499	.....	91,499
Residents' Trust Account	432,901	.....	9,705	.....	442,606	24	442,582
	50,815,812	**121,948,282**	**4,525,665**	**26,957,239**	**204,246,998**	**4,663,449**	**199,583,549**
Total Pension Plans and Trust Funds	**$ 96,709,922**	**$ 7,344,357,678**	**$ 103,584,478**	**$ 27,593,051**	**$ 7,572,245,129**	**$ 293,348,236**	**$ 7,278,896,893**

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2009

(3) At June 30, 2009

(4) At August 31, 2009

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2010 AS PROVIDED FOR UNDER SECTION 24 OF *THE FINANCIAL ADMINISTRATION ACT, 1993.*

THE PROVINCIAL SALES TAX ACT

- **THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDITS ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

101040033 SASKATCHEWAN LTD.	779
101059068 SASKATCHEWAN LTD.	652
101072983 SASKATCHEWAN LTD.	208
4 D TRANSPORT LTD.	2,097
580025 SASKATCHEWAN LTD.	872
588525 SASKATCHEWAN LTD.	174
605986 SASKATCHEWAN LTD.	215
615315 SASKATCHEWAN LTD.	996
623764 SASKATCHEWAN LTD.	3,168
A & K ENNS TRUCKING LTD.	687
A C DOW TRUCKING LTD.	280
AG-COM TRANSPORT LTD.	101
AL'S CUSTOM WORK LTD.	912
ALTA PACIFIC TRANSPORT LTD.	8,775
ARLAYNE TRANSPORT INC.	452
ASL PAVING LTD.	403
ASSINIBOINE VALLEY TRANSFER INC.	420
B AND B OILFIELD HAULING LTD.	604
BAHMS WHEATLAND FARMS LTD.	254
BAKERSTREET PRODUCE COMPANY INC.	250
BALANIUK TRANSPORT LTD.	2,230
BAZIL FACCA TRUCKING LTD.	372
BBC TRUCKING LTD.	405
BDM TRUCKING LTD.	897
BERNIE'S GRAIN HAULING LTD.	750
BERT BAXTER TRANSPORT LTD.	2,223
BETHUNE ENTERPRISE LTD.	200
BICKNER TRUCKING LTD.	2,111
BIGGAR TRANSPORT (2006) LTD.	8,022
BLACK WOLF HAULERS INC.	223
BLAIR'S FERTILIZER LTD.	136
BLAKLEY LARRY E.	155
BLUCHER TRANSPORT LTD.	1,448
BLUE DIAMOND ENTERPRISES LTD.	119
BOGDANE TRUCKING LTD.	734
BRADY OILFIELD SERVICES L P	24,839
BRIDGE CARRIERS INC.	447
BRIDGEVIEW MANUFACTURING INC.	2,620
C AND N OILFIELD MAINTENANCE LTD.	535
C B TRUCKING LTD.	389
C F HOFFMAN TRANSPORT LTD.	156
C K TRANSPORTATION LTD.	2,131
CALAC TRUCKING LTD.	2,865
CAMPBELL ENTERPRISES LTD.	505
CAN JER INDUSTRIAL LUBRICANT LTD.	157
CANADIAN LINEN AND UNIFORM SERVICE CO.	113
CANAMERA CARRIERS INC.	788
CANAMEX LOGISTICS SERVICES INC.	1,152
CAPRICE CARRIERS INC.	153
CHERICK VENTURES LTD.	1,486
CLARK & EDMUNDS TRANSPORT LTD.	1,895
CONNEXX CARRIER CO. INC.	458
CONRAD CONSULTING LTD.	167
COTEAU HILLS TRANSPORT LTD.	4,577
COUNTRY WEST ENTERPRISES INC.	592
CURTIS CONSTRUCTION LTD.	311
CUSTOM TRUCKING SERVICES LTD.	482
CW TRUCKING LTD.	2,290
D W BELL ENTERPRISES LTD.	1,069
DANTIN HILLSIDE ENTERPRISES LTD.	1,060
DARINGER TRANSPORT LTD.	410
DAVE KIRBY TRANSPORT INC.	852
DEMPSEY LAIRD TRUCKING LTD.	300
DETAIL MOVING LTD.	338
DIAMOND B TRANSPORT LTD.	477
DIAMOND RIDGE TRANSPORT LTD.	137
DIRECTWEST CARRIERS INC.	143
DJ KNOLL TRANSPORT LTD.	3,607
DREHER LIVESTOCK LTD.	237
DTD HOLDINGS LTD.	765
DUNN TRANSPORT LTD.	556
DWAYNE FREMONT TRUCKING LTD.	614
DYNAMIC HEAVY HAUL LTD.	370
DYNO EXPRESS INC.	218
E Z ENTERPRIZES LTD.	219
EARL BEEBE TRUCKING LTD.	1,111
EDGE TRANSPORTATION SERVICES LTD.	1,043
ENVIROTEC SERVICES INCORPORATED	983
EPPS TRUCKING INC.	2,016
EVASHENKO TRUCKING LTD.	155
EWASIENKO TRUCKING LTD.	170
FAST TOYS FOR BOYS LTD.	170
FAST TRUCKING SERVICE LTD.	5,832
FAULKNER CONTRACTING LTD.	1,261
FAVEL TRANSPORTATION INC.	1,526
FEDERATED CO-OPERATIVES LIMITED	24,049
FICEK TRANSPORT LTD.	1,180
FIELDTEK HOLDINGS LTD.	2,448
FINDLAY ELDRED O/A FINDLAY GRAIN & LIVESTOCK HAULING	186
FLINT FIELD SERVICES LTD.	187
FLY HY ENTERPRISES INC.	175
FREEDOM FREIGHT CORPORATION	1,764
G EDWARDS ENTERPRISES LTD.	1,251
GIBSON INTERNATIONAL CARRIERS INC.	1,207
GIBSON LOGGING LTD.	236
GODSON'S MECHANICAL & TRUCKING	170
GOUDY TRANSPORT INC.	477
GRAYS WATER HAULING LTD.	886
GUSTAFSON CARL W.	182
GUY TRUCKING LTD.	2,355
H & L TRANSPORT LTD.	3,068
HAGMAN'S TRUCKING LTD.	804
HARV WILKENING TRANSPORT LTD.	218
HAZER ENTERPRISES INC.	619
HEILMAN HOLDINGS INC.	376
HIGHWAY 9 AG SERVICES LTD.	1,174
HOGEMANN TRANSPORT LTD.	255
HOT RODS OILFIELD SERVICES INC.	295
HOWARD SMITH TRANSPORT LTD.	189
HUDYE SOIL SERVICES INC.	495
HUGH SKOTHEIM TRUCKING LTD.	1,100
HZT INTERNATIONAL INC.	2,193
J & L ENTERPRISES INC.	346
J D FARMS INC.	341
J R KUNTZ LIVESTOCK TRANSPORT LTD.	375
J&T TRUCKING LTD.	4,103
JAY'S MOVING & STORAGE LTD.	773
JIM KUERVERS TRUCKING LTD.	510

JJ TRUCKINC LTD.	283
JOHNSTONE TANK TRUCKING LTD.	828
JONES CHARLES G.	178
JORDAN COMMODITIES LTD.	1,460
JTB TRUCKING LTD.	350
JUST LIVESTOCK INC.	222
KEITH'S HAULING LTD.	879
KELSEY TRAIL TRUCKING LTD.	2,199
KELVINGTON TRANSPORT LTD.	1,378
KEN GRAMS INC.	381
KENTRAX TRANSPORT LTD.	4,050
KINDERSLEY TRANSPORT LTD.	9,580
KODIAK ENERGY SERVICES INC.	3,365
KOSHMAN MARILYN	509
KRAMER PILOT VEHICLE SERVICES LTD.	1,572
KRIENKE TRUCKING LTD.	156
KWS TRUCKING LTD.	250
L & S WEIMER TRUCKING LTD.	1,524
L B TAYLOR TRUCKING LTD.	636
LANGELAAR TRANSPORT LTD.	5,362
LAURENT JAMES A.	2,822
LEN GRANT TRUCKING LTD.	2,339
LIPSETT CARTAGE LTD.	7,764
LSC TRANSPORT LTD.	568
M & G OILFIELD SERVICES LTD.	155
MALENFANT ENTERPRISES LTD.	1,083
MARTINS VEGETABLE SALES (1982) LTD.	953
MATTJENN ENTERPRISES LTD.	728
MGM TRUCKING LTD.	276
MICHELS INDUSTRIES LTD.	191
MID NORTH TRANSPORT LTD.	147
MID SASK AG SERVICES LTD.	356
MIDKNIGHT EXPRESS INC.	463
MITCHENER HOLDINGS LTD.	500
MOELLENBECK TRANSPORT LTD.	455
MOEN ACRES TRUCKING LTD.	1,342
MOON RIVER TRANSPORT LTD.	324
MOONLIGHT EXPRESS LTD.	267
MORRIS INDUSTRIES LTD.	246
MUXLOW KAREN L.	406
NORENDA CONSTRUCTION LTD.	161
NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	30,532
NORTHLAND LOGGING LTD.	1,009
ORCHARD TRANSPORT LTD.	630
OUTLAW OILFIELD HAULING LTD.	1,056
P&K FARM TRUCKING LTD.	200
PA FINE FOODS AND DISTRIBUTORS LTD.	1,406
PANAMA TRUCKING LTD.	914
PENNER CLARK	124
PENNER DEBORAH J.	129
PIPEMASTER OILFIELD SERVICES INC.	589
POPLAR RIDGE TRANSPORT INC.	2,549
POWER PIN INC.	463
POWERS LIVESTOCK TRANSPORT LTD.	624
PRAIRIE LANE TRUCKING INC.	528
PRAIRIE PETRO-CHEM HOLDINGS LTD.	131
PRAIRIE PRIDE VENTURES INC.	232
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	259
PRATTS WHOLESALE (SASK) LTD.	407
PRINCE ALBERT NORTHERN BUS LINES (2007) LTD.	3,126
PUROLATOR COURIER LTD.	218
QB TRANSPORT INC.	728
Q-LINE TRUCKING LTD.	8,370
R & G TRANSPORT LTD.	1,933
R FRENCH TRANSPORT LTD.	1,133
RAY'S MOVING & STORAGE CO LTD.	552
RAYS TRANSPORT LTD.	6,578
RCD TRUCKING CO LTD.	249
RDK TRANSPORTATION CO. INC.	2,409
REMA LEASING LTD.	445
RHEINLAND TRANSPORTATION LTD.	293
RIDSDALE TRANSPORT LTD.	827
ROADEX SERVICES LTD.	835
ROBERGE TRANSPORT INC.	16,170
ROCKPORT CARRIER CO INC.	1,040
ROMEO J KLYNE HOLDINGS LTD.	430
ROMEOS TRUCKING LTD.	107
ROY HARVESTING LIMITED	105
ROYAL WELL SERVICING LTD.	1,004
RSB LOGISTIC INC.	296
SALMOND TRUCKING LTD.	250
SAMS TRUCKING ESTEVAN LTD.	2,210
SANDPIPER TRUCK SERVICES LTD.	264
SANTEC TOOL SERVICES LTD.	1,774
SARAUER TRUCKING LTD.	173
SASK TRANSPORTATION CO.	1,079
SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	2,051
SCORPION OILFIELD SERVICES LTD.	4,419
SELECT CLASSIC CARRIERS INC.	1,306
SEXTON GROUP LTD.	122
SHIFTERS TRUCKING INC.	299
SIEMENS LASERWORKS INC.	119
SILVER STAR TRANSPORT LTD.	337
SILVERMAN OILFIELD SERVICES LTD.	634
SKL ENTERPRISES LTD.	117
SLINKEMO ENTERPRISES LTD.	1,436
SMALL BLAKE FRASER	757
SMITH GRAIN ACRES INC.	644
SOMERVILLE FARMS LTD.	1,082
SOUCY RUSSELL S.	108
SOUTHERN SPUR ENTERPRISES LTD.	1,189
SOUTHRIDGE TRANSPORT INC.	781
SPATE TRUCKING LTD.	572
SPEARING SERVICE LP	7,987
SPEEDWAY 2000 MOVING AND STORAGE LTD.	229
STEWART EXPRESS LTD.	529
STOCHMANSKI LIVESTOCK HAULING LTD.	2,305
STRANGE TRUCKING INC.	291
SUMMIT CREEK ENTERPRIZES LTD.	1,522
SUNNY RIDGE AG AND TRANSPORT LTD.	1,916
SYDIA BROS ENT LTD.	1,145
T & T TRUCKING LTD.	711
T DOYLE TRANSPORT LTD.	4,080
T-1 TRANSPORT INC.	181
TALANE CONTRACTING INC.	810
THREE STAR TRUCKING LTD.	12,958
TITAN TRANSPORT LTD.	2,070
TORY & LESLIE HOLDINGS INC.	655
TOTAL TRANSFER SERVICES LTD.	280
TRAIL-X EXPRESS LTD.	288
TRANSALL EXPRESS LTD.	1,491
TRI STAR TRANSPORT LTD.	9,218
TRIANGLE FREIGHT SERVICES LTD.	3,883
TRIPLE C HOLDINGS CORP.	2,994
TRIPLE G HOLDINGS LTD.	928
TRIPLE S TRANSPORT INC.	928
TTL SERVICES LTD.	1,190
TURNER TRANSPORT LTD.	372
UNCLE DICKS TRUCKING COMPANY LTD.	109
VERSATILE PAVING LTD.	1,385
VIKING TRUCKING & CONSTRUCTION LTD.	834
WERLE ROY	451
WESTDECK CARRIERS LTD.	1,593
WEYMOR ADVANTEXPRESS INC.	962
WILLOW CREEK CARRIERS INC.	313

WIND RIVER TRANSPORTATION 2000 LTD.	168
PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN $100)	2,260
	$ 405,155

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)** ..... **$ 10,226**

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- **THE USED LIGHT VEHICLES (PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS (O.C. 935/2007)** ..... **$ 51,507**

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

REGULATIONS PROVIDE FOR AN EXEMPTION AT SOURCE. THE AMOUNT SHOWN IS THE TOTAL REMISSIONS FOR THE PERIOD NOVEMBER 8, 2007 TO THE ENACTMENT OF THE REGULATIONS PROVIDING FOR THE EXEMPTION AND ANY AMOUNTS WHERE A CONSUMER PAID THE TAX ON A VEHICLE AND WAS ELIGIBLE FOR A REMISSION UNDER THE REGULATIONS.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

JETCO MECHANICAL LIMITED	$ 13,467
REMISSIONS LESS THAN $100	43
	$ 13,510

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98 amended O.C 233/2009)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY AN ELIGIBLE FIRE DEPARTMENT BY OR CONTRACTED WITH A MUNICIPAL GOVERNMENT, THE REGINA AIRPORT AUTHORITY OR THE SASKATOON AIRPORT.

CITY OF SASKATOON	$ 3,778
TOWN OF MARTENSVILLE	3,245
	$ 7,023

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

AREVA RESOURCES CANADA INC.	$ 5,910
PRECISION WELL SERVICING	536
	$ 6,446

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

101111100 SASKATCHEWAN LTD.	$ 3,094
ADVANCE ALBERTA DRILLING LTD.	17,664
BWH OILFIELD CONTRACTING LTD.	7,350
COR OILFIELD SERVICES LTD.	9,750
CRUSADER DRILLING CORP.	241,682
DIAMOND ENERGY SERVICES DIAMOND LP	24,349
D J PRESSURE SERVICES LTD.	6,175
DYNAMIC DRILLING INCORPORATED	5,146
EAGLE DRILLING SERVICES LTD.	165,325
ESSENTIAL COIL TURBING SERVICES LTD.	44,814
EVOLUTION OILFIELD SERVICES LTD.	8,732
GILLISS POWER TONGS LTD.	9,697
INDEPENDENT WELL SERVICING LTD.	24,444
J & C JAMES BROS ENT LTD.	14,599
LTD WELL SERVICING LTD.	13,603
PRECISION DRILLING	200
PRECISION WELL SERVICING	55,336
RANGE ONE OILFIELD SERVICES LTD.	10,044
RAIDER WELL SERVICING LTD.	26,676
ROGER SERVICE RIG LTD.	7,709
ROYAL WELL SERVICING LTD.	31,624
SAVANNA WELL SERVICING INC.	231,932
SCORPION OILFIELD SERVICES LTD.	17,975
WRANGLER WELL SERVICING LTD.	16,926
	$ 994,848

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

PITCHSTONE EXPLORATION LTD.	$ 32,371
PROCON MINING & TUNNELLING LTD.	84,299
PUREPOINT URANIUM GROUP INC.	85,457
POTASH ONE INC.	64,566
AREVA RESOURCES	89,831
	$ 356,524

- **AREVA RESOURCES (O.C. 329/93)** ..... **$ 55,461**
  THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

NEXEN INC.	**$ 617,034**

THE INSURANCE PREMIUMS TAX ACT

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - NON-FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 428/2008)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX ON NON-FARM PROPERTY INSURANCE SOLD BY MUTUAL INSURANCE COMPANIES INCORPORATED IN SASKATCHEWAN ON OR BEFORE DECEMBER 31, 2007. THIS EXEMPTION FROM TAX APPLIES FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010.

GERMANIA MUTUAL INSURANCE COMPANY	$ 50,628
MENNONITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN	258,289
	$ 308,917

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WERE IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 91/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 4% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 471/2006)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.3% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

- ORDER-IN-COUNCIL 806/89 AUTHORIZED THE MINISTER OF ENERGY AND MINES TO ENTER INTO AN AGREEMENT WITH HUSKY OIL OPERATIONS LTD. PROVIDING FOR A REDUCTION IN THE ROYALTY AND TAX REBATES PAYABLE ON HUSKY OIL OPERATIONS LTD.'S PRODUCTION OF OIL AND GAS.

HUSKY OIL OPERATIONS LTD.	$ 33,132,242

THE CROWN MINERALS ACT, THE MINERAL TAXATION ACT, 1993

- **THE COAL DISPOSITION REGULATIONS ,1988 AND THE FREEHOLD COAL PRODUCTION TAX REGULATIONS (O.C. 263/2008)**
  THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF 87.5% OF THE CROWN ROYALITIES AND FREEHOLD MINERAL PRODUCTION TAXES PAID BY PRAIRIE MINES AND ROYALTY LTD. IN RESPECT OF COAL PRODUCED FROM ITS BIENFAIT MINE AND SOLD DURING THE PERIOD JANUARY 1, 2006 THROUGH DECEMBER 31, 2011.

PRAIRIE MINES AND ROYALTY LTD.	$ 587,416

THE CROWN MINERALS ACT, THE MINERAL RESOURCES ACT, 1985

- **THE COAL PERMIT RENTAL FEE EXEMPTION AND REMISSION REGULATIONS (O.C. 863/2009)**
  THIS ORDER-IN-COUNCIL PROVIDES FOR AN EXEMPTION OF ALL SECOND AND THIRD YEAR RENTAL FEES WITH RESPECT TO COAL PERMITS OTHERWISE PAYABLE IN THE PERIOD COMMENCING ON APRIL 1, 2009 AND ENDING ON APRIL 1, 2011.

BELL, SCOTT B.	$ 7,493
CANASIA INDUSTRIES	98,896
CLOUDBREAK RESOURCES LTD.	202,464
COUGAR MINERALS CORP.	37,280
DAHROUGE, JODY	89,984
DIAMOND HUNTER LTD.	784
GEO MINERALS LTD.	15,008
GLASIER, WILLIAM	18,432
GOLDSOURCE MINES INC.	24,528
KENT EXPLORATION INC.	85,856
KOKANEE PLACER	560
MARCIA, KIRSTEN	86,288
MICRON ENVIRO SYSTEMS INC.	17,984
MILL BAY VENTURES INC.	22,592
NUCOAL ENERGY CORP.	1,505,973
SATURN MINERALS INC.	159,409
SENATOR MINERALS INC.	40,662
SIDON INTERNATIONAL RESOURCES CORP.	15,360
SILVER FIELDS RECOURCES INC.	25,200
SMITH, KEN	599,043
SPECOGNA, EFREM	2,880
SPECOGNA, MARINO	2,976
STIRRETT, TABETHA	42,368
STOETERAU, JUDY	62,256
WESCAN GOLDFILEDS INC.	38,304
WESTCAN URANIUM CORP.	27,648
YOUNG, TIMOTHY A.	128,944
	$ 3,359,172

Road–use Fuel Tax Accountability Report[1]
Statement of Revenues and Expenditures

For the year ended March 31, 2010
(thousands of dollars)

	2010
Road-use Fuel Tax Revenues	
Total fuel tax collected pursuant to *The Fuel Tax Act, 2000*	462,389
Less:	
Fuel tax collected respecting:	
Locomotive fuel	35,448
Propane	8,996
Aviation fuel used to operate an aircraft	1,523
Rebates, refunds, credits, and commissions pursuant to *The Fuel Tax Act, 2000* or *The Revenue and Financial Services Act*	20,856
Grants paid pursuant to *The Ethanol Fuel (Grants) Regulations*	22,334
Total Road-use Fuel Tax Revenues	373,232
Provincial Transportation Expenditures	
Total expenditures by the Ministry of Highways and Infrastructure	599,765
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports	2,317
Expenditures attributed to constructing, operating, preserving or maintaining railways	780
Ministry expenditures on executive management	951
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles	87,084
Total Provincial Transportation Expenditures[2]	508,633
Excess Expenditures over Revenues	135,401
Cumulative Expenditures over Revenues (Since 2007-08)	481,681

[1] As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2010.

[2] Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.